

Fiscal Note

State of Alaska
2013 Legislative Session

Bill Version: SB 16 (U)
Fiscal Note Number: _____
() Publish Date: _____

Identifier: SB016-DCCED-CBPL-02-01-13
Title: BD OF ARCHITECTS, ENGINEERS,
SURVEYORS
Sponsor: GIESSEL BY REQUEST
Requester: Senate Labor & Commerce

Department: Department of Commerce, Community and
Economic Development
Appropriation: Corporations, Business and Professional
Licensing
Allocation: Corporations, Business and Professional
Licensing
OMB Component Number: 2360

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2014 Appropriation Requested	Included in Governor's FY2014 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2014	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Personal Services	90.9		90.9	90.9	90.9	90.9	90.9
Travel	2.3		2.3	2.3	2.3	2.3	2.3
Services	15.5		15.5	15.5	15.5	15.5	15.5
Commodities	6.8		1.8	1.8	1.8	1.8	1.8
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	115.5	0.0	110.5	110.5	110.5	110.5	110.5

Fund Source (Operating Only)

1156 Rcpt Svcs	115.5		110.5	110.5	110.5	110.5	110.5
Total	115.5	0.0	110.5	110.5	110.5	110.5	110.5

Positions

Full-time	1.0		1.0	1.0	1.0	1.0	1.0
Part-time							
Temporary							

Change in Revenues							
---------------------------	--	--	--	--	--	--	--

Estimated SUPPLEMENTAL (FY2013) cost: 0.0

Estimated CAPITAL (FY2014) cost: 0.0

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version:

Not applicable, initial version.

Prepared By: Don Habeger, Director
Division: Corporations, Business and Professional Licensing
Approved By: JoEllen Hanrahan, Director
Administrative Services

Phone: (907)465-2538
Date: 02/01/2013 06:15 PM
Date: 02/01/13

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2013 LEGISLATIVE SESSION

BILL NO. SB 16

Analysis

SB16 increases the number of employees supporting the Board of Architects, Engineers and Land Surveyors (AELS) in their investigative activities. It places into statute the requirement of a dedicated investigator.

Personal Services of consists of one full-time Investigator III position, Range 18 to conduct investigations into alleged violations and will be directly responsible and accountable to the board.

Travel costs are based on average travel costs for investigators to conduct onsite investigations.

Services costs include 10.0 for core services RSA's that includes Human Resources, AKSAS, mail, computer licenses, MICS, EPR, ADA and DCCED allocated costs. An additional 5.5 is included for legal, and hearing/mediation costs.

Supply costs include 5.0 for one time start up costs for a computer, office furniture and other one-time needs and 1.8 for ongoing office supply needs.