

Figure 1 - Three-Year Comparison of Revenue Collections

Program (All Funds)	FY 2012	% Fund	FY 2011	% Fund	FY 2010	% Fund
Oil & Gas Production ¹	\$6,131,605,503	83.39%	\$4,606,102,504	78.52%	\$3,320,509,475	76.73%
Oil & Gas Corporate Income ¹	571,772,010	7.78%	572,966,245	9.77%	491,876,513	11.37%
Oil and Gas Property ^{1 and 2}	215,414,779	2.93%	184,254,471	3.14%	118,768,329	2.74%
Other Corporate Income	98,492,182	1.34%	157,676,608	2.69%	81,910,562	1.89%
Tobacco ³	71,405,625	0.97%	73,055,396	1.25%	71,985,643	1.66%
Fisheries Business ⁵	53,097,514	0.72%	44,462,246	0.76%	31,945,400	0.74%
Motor Fuel ⁵	40,980,346	0.56%	39,617,286	0.68%	28,834,020	0.67%
Mining License ¹	40,695,833	0.55%	49,588,119	0.85%	29,725,100	0.69%
Alcoholic Beverages ⁶	38,692,797	0.53%	38,730,319	0.66%	38,756,760	0.90%
Commercial Passenger Vessel ^{4 and 5}	16,372,480	0.22%	31,997,310	0.55%	44,205,582	1.02%
Fishery Resource Landing ⁵	12,013,308	0.16%	7,083,988	0.12%	12,552,075	0.29%
Salmon Enhancement	10,060,538	0.14%	7,851,054	0.13%	4,877,106	0.11%
Seafood Marketing Assessment	9,710,180	0.13%	8,622,211	0.15%	7,812,697	0.18%
Oil & Gas Conservation Surcharge	9,448,398	0.13%	9,670,333	0.16%	10,318,732	0.24%
Vehicle Rental	8,529,633	0.12%	8,280,292	0.14%	7,332,686	0.17%
Regulatory Cost Charges	8,510,552	0.12%	9,796,244	0.17%	9,666,038	0.22%
Large Passenger Vessel Gambling	5,155,954	0.07%	5,764,962	0.10%	6,312,053	0.15%
Gaming	2,586,847	0.04%	2,537,686	0.04%	2,609,282	0.06%
Telephone Cooperative ⁵	2,067,213	0.03%	1,897,512	0.03%	2,046,583	0.05%
Electric Cooperative ⁵	2,046,510	0.03%	2,025,707	0.03%	2,038,375	0.05%
Seafood Development	1,915,156	0.03%	2,143,116	0.04%	1,578,861	0.04%
Tire Fee	1,419,884	0.02%	1,500,800	0.03%	1,427,771	0.03%
Dive Fishery Management	682,534	0.01%	603,219	0.01%	523,024	0.01%
Salmon Marketing	0	0.00%	0	0.00%	-11,781	0.00%
Estate	0	0.00%	0	0.00%	-19,510	0.00%
Total	<u>\$7,352,675,776</u>	<u>100.00%</u>	<u>\$5,866,227,627</u>	<u>100.00%</u>	<u>\$4,327,581,376</u>	<u>100.00%</u>

¹ Includes amounts transferred to the Constitutional Budget Reserve Fund.

² Amount is net of credits for local government property tax paid to municipalities.

³ Includes amounts transferred to the School Fund and Tobacco Use Education and Cessation Fund.

⁴ Includes amounts transferred to the Regional Cruise Ship Impact Fund.

⁵ Prior to sharing with municipalities. See Figure 3 for amounts shared under each program.

⁶ Includes amounts transferred to the Alcohol and Other Drug Abuse Treatment and Prevention Fund.

⁷ The legislation establishing the Regional Cruise Ship Impact Fund was repealed beginning in FY2012.

Note: Amounts below are included in program revenues above. These amounts were required to be transferred to the designated funds identified below under provisions of the Alaska Constitution or Alaska Statutes.

Constitutional Budget Reserve Fund						
Oil & Gas Production	(\$5,058,795)	-4.95%	\$62,872,010	37.44%	\$459,807,918	90.94%
Oil & Gas Corporate	2,956,805	2.89%	30,851,341	18.37%	45,756,692	9.05%
Mining	53,648	0.05%	607,605	0.36%	48,116	.01%
Oil & Gas Property	<u>104,235,535</u>	<u>102.00%</u>	<u>73,618,541</u>	<u>43.83%</u>	<u>0</u>	<u>0.00%</u>
Total CBRF	<u>\$102,187,193</u>	<u>100.00%</u>	<u>\$167,949,497</u>	<u>100.00%</u>	<u>\$505,612,726</u>	<u>100.00%</u>
School Fund	\$22,549,956	100.00%	\$23,155,813	100.00%	\$23,440,125	100.00%
Alcohol and Other Drug Abuse Treatment and Prevention Fund	\$19,330,107	100.00%	\$19,362,716	100.00%	\$19,231,568	100.00%
Regional Cruise Ship Impact Fund⁷	\$0	100.00%	\$8,757,054	100.00%	\$11,006,316	100.00%
Tobacco Use Education and Cessation Fund	\$3,273,499	100.00%	\$3,361,917	100.00%	\$3,403,221	100.00%