FISCAL NOTE

			STATE OF ALASKA					CSHJR 13(TRA)	
2013 LEGISLATIVE SESSION					Fiscal Note Number		1		
					(H) Publish Date	•	3/27/2013		
Identifier (file name) HJR-13-TRA-3-22-13						Dept. Affected			
Title Home Port new Coast Guard Cutter in State					Appropriation				
					Allocation				
					OMB Componer	nt Number			
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mounts do n	ot include inflation	uniess otnerwise							
		FY14			0.11	0 . = .:			
		Appropriation	FY14		Out-Year Cost Estimates				
		Requested	Request						
	NDITURES	FY14	FY14	FY15	FY16	FY17	FY18	FY19	
Personal Services Travel									
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E IN REVE	NUES								
ted SUPPLE	MENTAL (FY13)	operating costs			(separate sup	olemental app	ropriation req	uired)	
s reasons ar	nd fund source(s) i	n analysis section	<u> </u>		-				
ted CAPITA	L (FY14) costs				(separate capital appropriation required)				
		n analysis section	_				• ,		
IATED REG	ULATIONS								
e bill direct,	or will the bill resu	lt in, regulation ch	anges adopted	by your age	ency?				
y what date	are the regulations	s to be adopted, a	imended, or re	pealed?		Discuss deta	ails in analysis	s section.	
is fiscal not	e differs from pre	evious version (if	f initial versio	n, please no	ote as such)				
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ed by	Becky Rooney	e Aid					907-465-485 3/25/13 5:45		
ed by I ed by	Becky Rooney HTRA Committe Peggy Wilson	e Aid				Date/Time	907-465-485 3/25/13 5:45 3/25/2013		
	ar (file name) or ster ditures/Remounts do not ster ditures/Remounts do no	ATING EXPENDITURES and Services Soldities Outlay Benefits aneous TOTAL OPERATING SOURCE Federal Receipts GF/MH (UGF) temp code (UGF) TOTAL ONS ene services TOTAL ONS	Austermation HJR-13-TRA-3-22-13 Home Port new Coast Gut House Transport Hous	Austerman House Transportation ditures/Revenues mounts do not include inflation unless otherwise noted below. FY14 Governor's Appropriation Requested Requested Requested Requested Solutities Outlay Benefits aneous TOTAL OPERATING OSOURCE Federal Receipts GF/Prgm (DGF) GF/Prgm (DGF) GF/Prgm (DGF) TOTAL ONS BE IN REVENUES DE IN REVENUES CITIENTE SESSION HOME PORT NEW COAST Guard Cutter in S Austerman House Transportation Austerman House Transportation Governor's FY14 FY14 Requested Requested Request Request FY14 FY14 FY14 FY14 FY14 FY14 FY14 FY14 FY14	Austerman Home Port new Coast Guard Cutter in State Thomation House Transportation ditures/Revenues mounts do not include inflation unless otherwise noted below. The proportion of the prop	Fiscal Note Num	Austerman Austerman Allocation Meter (H) Publish Date or (file name) HJR-13-TRA-3-22-13 Dept. Affected Appropriation Allocation Meter Austerman Allocation Meter House Transportation OMB Component Number (Thousands of Dollars) mounts do not include inflation unless otherwise noted below. FY14	LEGISLATIVE SESSION Fiscal Note Number (H) Publish Date Austerman Home Port new Coast Guard Cutter in State Appropriation Allocation All	

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FISCAL NOTE ANALYSIS #1

STATE OF ALASKA 2013 LEGISLATIVE SESSION

BILL NO. CSHJR 13(TRA)

Analysis									

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