

FISCAL NOTE

STATE OF ALASKA
2013 LEGISLATIVE SESSION

Bill Version
Fiscal Note Number
(H) Publish Date

CSHJR 13(TRA)

1

3/27/2013

Identifier (file name) HJR-13-TRA-3-22-13

| | |
|-------|---|
| Title | Home Port new Coast Guard Cutter in State |
|-------|---|

Dept. Affected

Appropriation

Allocation

| | |
|---------|-----------|
| Sponsor | Austerman |
|---------|-----------|

| | |
|-----------|----------------------|
| Requester | House Transportation |
|-----------|----------------------|

OMB Component Number

Expenditures/Revenues

(Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

| | FY14 Appropriation Requested | Included in Governor's FY14 Request | Out-Year Cost Estimates | | | | |
|------------------------|------------------------------------|--|-------------------------|------|------|------|------|
| OPERATING EXPENDITURES | FY14 | FY14 | FY15 | FY16 | FY17 | FY18 | FY19 |
| Personal Services | | | | | | | |
| Travel | | | | | | | |
| Services | | | | | | | |
| Commodities | | | | | | | |
| Capital Outlay | | | | | | | |
| Grants, Benefits | | | | | | | |
| Miscellaneous | | | | | | | |
| TOTAL OPERATING | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

FUND SOURCE

(Thousands of Dollars)

[illegible]

POSITIONS

| | | | | | | | |
|-----------|--|--|--|--|--|--|--|
| Full-time | | | | | | | |
| Part-time | | | | | | | |
| Temporary | | | | | | | |

CHANGE IN REVENUES

Estimated SUPPLEMENTAL (FY13) operating costs
(discuss reasons and fund source(s) in analysis section)

(separate supplemental appropriation required)

Estimated CAPITAL (FY14) costs
(discuss reasons and fund source(s) in analysis section)

(separate capital appropriation required)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency?

If yes, by what date are the regulations to be adopted, amended, or repealed?

Discuss details in analysis section.

Why this fiscal note differs from previous version (if initial version, please note as such)

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|-------------|---------------------|
| Prepared by | <u>Becky Rooney</u> |
| Division | HTRA Committee Aid |

Approved by Peggy Wilson
Chair HTRA Committee

Phone 907-465-4858

Date/Time 3/25/13 5:45 PM

Date 3/25/2013

FISCAL NOTE ANALYSIS #1

**STATE OF ALASKA
2013 LEGISLATIVE SESSION**

BILL NO. CSHJR 13(TRA)

Analysis