

Fiscal Note

State of Alaska
2013 Legislative Session

Bill Version: HB 96
Fiscal Note Number: _____
() Publish Date: _____

Identifier: HB096-DHSS-EPI-2-14-13
Title: CHEMICALS IN CHILDREN'S PRODUCTS
Sponsor: TARR
Requester: House Labor & Commerce Committee

Department: Department of Health and Social Services
Appropriation: Public Health
Allocation: Epidemiology
OMB Component Number: 296

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2014	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2014 Request	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
OPERATING EXPENDITURES	FY 2014	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Personal Services	31.6		31.6				
Travel							
Services	2.5		2.5				
Commodities	0.5		0.5				
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	34.6	0.0	34.6	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

1004 Gen Fund	34.6		34.6				
Total	34.6	0.0	34.6	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues							
---------------------------	--	--	--	--	--	--	--

Estimated SUPPLEMENTAL (FY2013) cost: 0.0

Estimated CAPITAL (FY2014) cost: 0.0

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version:

Not applicable, initial version.

Prepared By:	Kerre Fisher, Acting Director	Phone:	(907)269-2042
Division:	Public Health	Date:	02/07/2013 12:00 AM
Approved By:	Sarah Woods, Deputy Director	Date:	02/14/13
	Finance & Management Services		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2013 LEGISLATIVE SESSION

BILL NO. HB096

Analysis

This bill requires the Department of Environmental Conservation to work with the Department of Health and Social Services to establish a list of chemicals of high concern found in children's products that are: (1) carcinogenic, a reproductive or developmental toxicant, or an endocrine disruptor; (2) persistent, bioaccumulative, and toxic; or (3) very persistent and very bioaccumulative.

The Department of Environmental Conservation would seek consultation from the Department of Health and Social Services in four situations when: (1) creating an initial list of chemicals of high concern, under Section 18.31.610; (2) adding or removing a chemical to or from the list during periodic review of this list, under Section 18.31.620; (3) designating a chemical of high concern as a "priority chemical," under Section 18.31.630; and (4) designating additional chemicals as "priority chemicals" if that determination is made during a review conducted at least every three years, under Section 18.31.640.

This environmental health consultation will require a total appropriation of \$34.6 GF. This will not require a new position, as the work will be done by an existing position that is only partially funded. Personal services for 0.25 FTE of a Health Program Manager III will be \$31.6. The additional cost is \$0.5 for office supplies and \$2.5 for office space, phones, and other contractual costs. No travel or equipment costs are expected. It is anticipated this project will require 0.25 FTE of a Health Program Manager for the first two years to develop the initial list of chemicals of high concern and to identify priority chemicals. Subsequent periodic reviews of these lists would be covered with existing resources.