

# Fiscal Note

State of Alaska  
2013 Legislative Session

Bill Version: HB 196  
Fiscal Note Number: \_\_\_\_\_  
( ) Publish Date: \_\_\_\_\_

Identifier: HB196-DOA-DRB-4-07-13  
Title: SCHOOL DISTRICT EMPLOYEE HEALTH  
INSURANCE  
Sponsor: EDUCATION  
Requester: House Labor and Commerce

Department: Department of Administration  
Appropriation: Centralized Administrative Services  
Allocation: Retirement and Benefits  
OMB Component Number: 64

## Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2014	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2014 Request	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
<b>OPERATING EXPENDITURES</b>	<b>FY 2014</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>
Personal Services	482.0		964.0	964.0	964.0	964.0	964.0
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
<b>Total Operating</b>	<b>482.0</b>	<b>0.0</b>	<b>964.0</b>	<b>964.0</b>	<b>964.0</b>	<b>964.0</b>	<b>964.0</b>

## Fund Source (Operating Only)

1017 Group Ben	482.0		964.0	964.0	964.0	964.0	964.0
<b>Total</b>	<b>482.0</b>	<b>0.0</b>	<b>964.0</b>	<b>964.0</b>	<b>964.0</b>	<b>964.0</b>	<b>964.0</b>

## Positions

Full-time	12.0		12.0	12.0	12.0	12.0	12.0
Part-time							
Temporary							

<b>Change in Revenues</b>							
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Estimated SUPPLEMENTAL (FY2013) cost: 0.0

Estimated CAPITAL (FY2014) cost: 0.0

## ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
If yes, by what date are the regulations to be adopted, amended or repealed?

## Why this fiscal note differs from previous version:

This is the second version. The FY14 Appropriation requested has been reduced in half from the original request. The division will only fill the new positions on or about 1/1/2014, the middle of FY14, as it prepares for the arrival of the new members.

Prepared By:	Jim Puckett, Director	Phone:	(907)465-4471
Division	Division of Retirement & Benefits	Date:	04/06/2013 06:45 PM
Approved By:	Curtis Thayer, Deputy Commissioner	Date:	04/07/2013
	Department of Administration		

FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2013 LEGISLATIVE SESSION

BILL NO. HB196

**Analysis**

SB90 introduces a new section to AS14.20, AS 14.20.137, which extends group insurance coverage under AS39.30.090 to school district employees. It also amends AS39.30.090(a)(2) extending coverage to dependents of school district employees. This increase in the population of the AlaskaCare Employee Health Plan will not only have a fiscal impact but will also significantly increase the workload of the division staff.

The Division estimates it will need a total of twelve new positions to meet this increased workload. It is anticipated that all 12 positions will be filled in FY14 for approximately 6 months as the division prepares for the arrival of the new members.

1 - Accountant II	\$86,900
2 - Active Payroll R&B Tech II	\$155,200
4 - Call Center R&B Tech II	\$310,400
2 - Operations R&B Tech I	\$140,200
1 - Operations R&B Spec I	\$86,900
1 - Appeals R&B Spec I	\$86,900
1 - Operations R&B Spec II	<u>\$97,500</u>
Total	\$964,000