

Fiscal Note

State of Alaska
2013 Legislative Session

Bill Version: HB 195
Fiscal Note Number: _____
() Publish Date: _____

Identifier: HB195-LEG-LEG-04-01-13
Title: STATE EMPLOYEE COMPENSATION AND
BENEFITS
Sponsor: RLS BY REQUEST OF THE GOVERNOR
Requester: Governor

Department: Various
Appropriation: Various
Allocation: Legislative Branch
OMB Component Number:

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2014 Appropriation Requested	Included in Governor's FY2014 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2014	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Personal Services	1,281.2		410.4	1,039.3			
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	1,281.2	0.0	410.4	1,039.3	0.0	0.0	0.0

Fund Source (Operating Only)

1004 Gen Fund	1,281.2		410.4	1,039.3			
Total	1,281.2	0.0	410.4	1,039.3	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues							
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Estimated SUPPLEMENTAL (FY2013) cost: 0.0

Estimated CAPITAL (FY2014) cost: 0.0

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency?

If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version:

Initial Version

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Phone: (907)465-6629
Date: 04/03/2013 04:00 PM
Date: 04/03/13

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2013 LEGISLATIVE SESSION

BILL NO. HB 195

Analysis

HB 195 amends AS39.27 in two ways that will have fiscal impact for the Legislative Branch. The first being that the salary schedule in 39.27.011(a) is changed as follows: 1% increases in FY14 and FY15, and a 2.5% increase in FY16. The second is to the geographical differential set out in AS 39.27.020 (a). The geographical differential change will only affect FY14 and will then become part of the normal budgetary process in subsequent years. The overall impact for FY14 will be higher since it will include both the cost of living adjustment and the geographical adjustment as follows:

COLA FY14 = 405.3, Geo Dif FY14 = 875.9, Total for FY14 = 1,281.2

Each following fiscal year will only show the increase for COLA.

These increases do not apply to Legislators, as their salary is recommended by the State Officers Compensation Commission.