## FISCAL NOTE

| STA | E OF ALASKA |  |  |  | Version |  | SSSJR 3 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2013 | LEGISLATIVE SES |  |  |  | cal Note Nu |  |  |  |
|  |  |  |  |  | Publish D |  | 2/13 |  |
| Identifier | (file name) |  |  |  | Affected |  |  |  |
| Title |  | ENDORSING A | WWR LEASIN |  | priation |  |  |  |
| Spons |  | Senator Mi | iche |  |  |  |  |  |
| Reque |  | ate Resources | Committee |  | Compo | Number |  |  |
| Expe | ditures/Revenues |  |  | (Thou | ds of Doll |  |  |  |
| Note: | mounts do not include in | uless otherwis | noted below |  |  |  |  |  |
|  |  | FY14 <br> Appropriation Requested | Included in Governor's FY14 Request |  | Out-Ye | Cost Esti |  |  |
| OPER | ATING EXPENDITURES | FY14 | FY14 | FY15 | FY16 | FY17 | FY18 | FY19 |
| Perso | al Services |  |  |  |  |  |  |  |
| Travel |  |  |  |  |  |  |  |  |
| Servic |  |  |  |  |  |  |  |  |
| Comm | dities |  |  |  |  |  |  |  |
| Capita | Outlay |  |  |  |  |  |  |  |
| Grants | Benefits |  |  |  |  |  |  |  |
| Misce | aneous |  |  |  |  |  |  |  |
|  | TOTAL OPERATING | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| FUND | SOURCE |  |  | (Tho | ds of Dolla |  |  |  |
| 1002 | Federal Receipts |  |  |  |  |  |  |  |
| 1003 | GF Match |  |  |  |  |  |  |  |
| 1004 | GF |  |  |  |  |  |  |  |
| 1005 | GF/Prgm (DGF) |  |  |  |  |  |  |  |
| 1037 | GF/MH (UGF) |  |  |  |  |  |  |  |
| 1178 | temp code (UGF) |  |  |  |  |  |  |  |
|  | TOTAL | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

## POSITIONS

| Full-time |
| :--- |
| Part-time |

Temporary

|  |  |  |  |  |  |  |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |

## CHANGE IN REVENUES

## Estimated SUPPLEMENTAL (FY13) operating costs

(separate supplemental appropriation required)
(discuss reasons and fund source(s) in analysis section)
Estimated CAPITAL (FY14) costs
_ (separate capital appropriation required)
(discuss reasons and fund source(s) in analysis section)

## ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? If yes, by what date are the regulations to be adopted, amended, or repealed? $\qquad$ Discuss details in analysis section.

Why this fiscal note differs from previous version (if initial version, please note as such) Initial version.

Prepared by Division
Approved by

## Senate Resources Committee

/s/ Senator Giessel, Chair

Phone 465-4843
Date/Time $\underline{2 / 26 / 13 ~ 12: 00 ~ A M ~}$

Date 2/26/2013

STATE OF ALASKA
BILL NO. CSSSSJR 3(RES)

2013 LEGISLATIVE SESSION

## Analysis

No fiscal impact

