

Fiscal Note

State of Alaska
2013 Legislative Session

Bill Version: CSSB 57(FIN)
Fiscal Note Number: 4
(S) Publish Date: 4/3/13

Identifier: CSSB057-EED-TLS-3-20-13
Title: LITERACY, PUPIL TRANSP, TEACHER NOTICES
Sponsor: STEVENS
Requester: Senate Finance Committee

Department: Department of Education and Early Development
Appropriation: Teaching and Learning Support
Allocation: Early Learning Coordination
OMB Component Number: 2912

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2014	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2014 Request	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
OPERATING EXPENDITURES	FY 2014	FY 2014					
Personal Services							
Travel							
Services	45.4		45.4	45.4	45.4	45.4	45.4
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	45.4	0.0	45.4	45.4	45.4	45.4	45.4

Fund Source (Operating Only)

1004 Gen Fund	45.4		45.4	45.4	45.4	45.4	45.4
Total	45.4	0.0	45.4	45.4	45.4	45.4	45.4

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues							
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Estimated SUPPLEMENTAL (FY2013) cost: 0.0

Estimated CAPITAL (FY2014) cost: 0.0

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version:

The CS amends Section 1 by removing the requirement for the department to annually contact parents/guardians of all K-3 students in Alaska regarding early literacy and placing that requirement at the local school district level.

Prepared By: <u>Paul R. Prussing, Deputy Director</u>	Phone: <u>(907)465-8721</u>
Division: <u>Teaching and Learning Support</u>	Date: <u>03/20/2013 03:30 PM</u>
Approved By: <u>Mike Hanley</u>	Date: <u>03/20/13</u>
<u>Commissioner</u>	

FISCAL NOTE ANALYSIS #4

**STATE OF ALASKA
2013 LEGISLATIVE SESSION**

BILL NO. CSSB 57(FIN)

Analysis

This CS amends Section 1, AS 14.03.072 (a), to require local school districts, not the department, to annually contact the parents/guardians of approximately 45,000 K-3 students across the state in order to provide current early literacy information. The CS maintains the original amendment to 14.03.072 (b), which requires the department to create and implement a communications campaign about early literacy.

Creation of communication campaign and material: \$45,377.50; (\$32,850 annual publications; 45,000 estimated at \$.73 each, tri-fold type brochure; annual postage estimated to provide 54 districts with current literacy information \$2,527.50; 150 flat rate boxes at \$16.85 each). Website creation/maintenance, local media contacts and public service announcement creation estimated at \$10,000; (2 public service announcements at \$4,500 each, and \$1,000 web design).

Section 3 amends AS14.20.140 (a); No anticipated cost to the department.