

STATES= DUES ASSESSMENTS
FISCAL YEARS 2014 AND 2015
(Based on 2011 U.S. Geological Survey and 2010 Energy Information Administration
Production and Price Figures)

State	Total Coal Dollar Value (Thousands)	Total Noncoal Dollar Value (Thousands)	Total Coal & Noncoal Dollar Value (Thousands)	% Production	Equal Shares of \$539,500	Pro-Rata Shares	2 Year Total Shares	1 Year (or 50%)
Alabama	1,715,656	964,000	2,679,656	5.6	28,394	30,212	58,606	29,303
Arkansas	1,120	771,000	772,120	1.6	28,394	8,632	37,026	18,513
Illinois	1,612,473	894,000	2,506,473	5.2	28,394	28,054	56,448	28,224
Indiana	1,504,060	772,000	2,276,060	4.8	28,394	25,896	54,290	27,145
Kentucky	6,385,590	836,000	7,221,590	15.1	28,394	81,465	109,859	54,929
Louisiana	78,900	498,000	576,900	1.2	28,395	6,474	34,869	17,434
Maryland	87,689	276,000	363,689	0.8	28,395	4,316	32,711	16,356
Missouri	10,992	2,220,000	2,230,992	4.7	28,395	25,356	53,751	26,878
New York	N/A	1,140,000	1,400,000	2.4	28,395	12,948	41,343	20,672
North Carolina	N/A	883,000	883,000	1.9	28,395	10,250	38,645	19,323
North Dakota	421,787	98,000	520,187	1.0	28,395	5,395	33,791	16,895
Ohio	1,153,673	1,160,000	2,313,673	4.9	28,395	26,435	54,830	27,415
Oklahoma	57,519	749,000	806,519	1.7	28,395	9,171	37,566	18,783
Pennsylvania	3,662,648	1,590,000	5,252,648	11.1	28,395	59,884	8,2797	44,141
South Carolina	N/A	502,000	502,000	1.0	28,395	5,395	33,791	16,895

Tennessee	118,281	848,000	966,281	2.0	28,395	10,790	39,185	19,592
Texas	832,754	2,810,000	3,642,754	7.6	28,395	41,002	69,397	34,698
Virginia	2,203,678	1,030,000	3,233,678	6.8	28,395	36,686	65,081	32,540
West Virginia	9,476,073	350,000	9,826,073	20.6	28,395	111,137	139,532	69,766
								(Due to the cap, WV will only pay \$56,790)
Totals	29,322,293	18,396,100	47,718,293	100.0	539,500	539,500	1,079,000	539,500

These proposed dues assessments are based on the Compact=s projected budgets for Fiscal Years 2014 and 2015. This dues formula was approved by action of the Commission in 1991, as amended in 2008. Member states should use these proposed assessment figures when planning their state budgets for Fiscal Years 2014 and 2015.

Associate Member Dues Assessments: 4 x \$7,500 and 1 x \$10,000 = \$40,000. Associate members are: AK, CO, NM, UT and WY.

The calculation is as follows: Projected budgeted expenses for FY 2014 (\$591,200) + projected budgeted expenses for FY 2015 (\$616,500) = Total projected two-year budgeted expenses of \$1,207,700. (See respective projected budgets for Fiscal Years 2014 and 2015 for details.) Subtract from this projected two-year budgeted expense amount of \$1,207,700 projected Aother@ income of \$97,500 (1 associate member state @ \$10,000 for two years; 1 associate member state @ \$7,500 for one year and \$10,000 for two years); and 4 associate member states @ \$7,500 for two years); registration fees (\$12,500 per year for two years); and interest income (\$3,000 per year for two years) for a total dues assessment need of \$1,079,200 (\$1,207,700- \$128,500), which is divided by two fiscal years for an average of \$539,500 per fiscal year B the figure used in the above chart to calculate individual dues assessments for member states.

Based on the dues assessment cap approved by the Commission of two times the equal share amount (2 x \$28,395), the cap for Fiscal Years 2014 and 2015 is \$56,790. No state will pay more than this amount. Any excess amount is to be covered by the IMCC reserve. The excess amount for these two fiscal years (in the case of West Virginia) will be \$12,976 per year.