

Fiscal Note

State of Alaska
2013 Legislative Session

Bill Version: HB 180
Fiscal Note Number: _____
() Publish Date: _____

Identifier: HB180-DMVA-AMVA-04-3-13
Title: MILITARY YOUTH ACADEMY
Sponsor: T.WILSON
Requester: Senate Education Committee

Department: Department of Military and Veterans' Affairs
Appropriation: Military and Veterans' Affairs
Allocation: Alaska Military Youth Academy
OMB Component Number: 1969

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2014	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2014 Request	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
OPERATING EXPENDITURES	FY 2014	FY 2014					
Personal Services		7,349.2					
Travel		139.3					
Services		1,983.3					
Commodities		1,164.9					
Capital Outlay		103.1					
Grants & Benefits		334.8					
Miscellaneous							
Total Operating	0.0	11,074.6	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

1002 Fed Rcpts		4,172.9					
1003 G/F Match			1,238.3				
1004 Gen Fund		56.8	3,553.1				
1005 GF/Prgm		1.0					
1007 I/A Rcpts		6,814.2	(4,791.4)				
1108 Stat Desig		29.7					
Total	0.0	11,074.6	0.0	0.0	0.0	0.0	0.0

Positions

Full-time		89.0					
Part-time		1.0					
Temporary							

Change in Revenues

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Estimated SUPPLEMENTAL (FY2013) cost: 0.0

Estimated CAPITAL (FY2014) cost: 0.0

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version:

This fiscal note reflects the FY14 funding currently in the operating budget, as passed by both bodies.

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Division: <u>Office of the Commissioner, DMVA</u>	Date: 04/03/2013 01:00 PM
Approved By: <u>Major General Thomas H. Katkus, Commissioner</u>	Date: 04/03/13
<u>Office of the Commissioner, DMVA</u>	

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2013 LEGISLATIVE SESSION

BILL NO. HB 180

Analysis

This bill 1) changes the name of the Alaska Challenge Youth Academy to the Alaska Military Youth Academy under AS 14.30.745, 2) allows the Department of Military and Veterans' Affairs (DMVA) to establish and operate the Alaska Military Youth Academy under AS 44.35.020, 3) repeals the funding formula prescribed under AS 14.30.740, and 4) establishes an effective date of January 1, 2014.

There is no fiscal impact to DMVA for this bill. The repeal of the funding formula would replace, in FY15, the Reimbursable Services Agreement from the Department of Education and Early Development (DEED) with a direct appropriation to DMVA. State funding is diversified to include match funding as required under the federal Cooperative Agreement and general funds for costs that exceed match requirements but support AMYA's mission to intervene in and reclaim the lives of at-risk youth and to produce graduates of the program with the values, skills, education, and self-discipline necessary to succeed as adults.