

# Fiscal Note

State of Alaska  
2013 Legislative Session

Bill Version: HB 87  
Fiscal Note Number: \_\_\_\_\_  
( ) Publish Date: \_\_\_\_\_

Identifier: CSHB087(FIN)-EED-K12-4-3-13  
Title: EXTEND SPECIAL EDUCATION SERVICE  
AGENCY  
Sponsor: HIGGINS  
Requester: Senate Education Committee

Department: Department of Education and Early Development  
Appropriation: K-12 Support  
Allocation: Special Schools  
OMB Component Number: 2735

## Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2014 Appropriation Requested	Included in Governor's FY2014 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2014	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Personal Services	123.3		123.3	123.3	123.3	123.3	123.3
Travel	4.0		4.0	4.0	4.0	4.0	4.0
Services	8.5		8.5	8.5	8.5	8.5	8.5
Commodities	2.0		2.0	2.0	2.0	2.0	2.0
Capital Outlay							
Grants & Benefits		2,035.5	2,035.5	2,035.5	2,035.5	2,035.5	2,035.5
Miscellaneous							
<b>Total Operating</b>	<b>137.8</b>	<b>2,035.5</b>	<b>2,173.3</b>	<b>2,173.3</b>	<b>2,173.3</b>	<b>2,173.3</b>	<b>2,173.3</b>

## Fund Source (Operating Only)

1004 Gen Fund	137.8	2,035.5	2,173.3	2,173.3	2,173.3	2,173.3	2,173.3
<b>Total</b>	<b>137.8</b>	<b>2,035.5</b>	<b>2,173.3</b>	<b>2,173.3</b>	<b>2,173.3</b>	<b>2,173.3</b>	<b>2,173.3</b>

## Positions

Full-time	1.0		1.0	1.0	1.0	1.0	1.0
Part-time							
Temporary							

<b>Change in Revenues</b>							
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Estimated SUPPLEMENTAL (FY2013) cost: 0.0

Estimated CAPITAL (FY2014) cost: 0.0

## ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No

If yes, by what date are the regulations to be adopted, amended or repealed?

## Why this fiscal note differs from previous version:

This fiscal note differs from the previous version by removing the SESA oversight from the Governors Council on Disabilities and Special Education and placing governance under the DEED. In addition, this fiscal note adds one Education Administrator I position and related costs needed in order for DEED to govern SESA.

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Approved By: Mike Hanley  
Commissioner

Phone: (907)465-8679  
Date: 04/03/2013 11:30 AM  
Date: 04/03/13

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2013 LEGISLATIVE SESSION

BILL NO. CSHB87(FIN)

### Analysis

This legislation extends the sunset date for the Special Education Service Agency (SESA) from June 30, 2013 to June 30, 2021. Additionally, the uncoded law is amended stating this Act is retroactive to June 30, 2013.

This legislation removes the SESA oversight from the Governor's Council on Disabilities and Special Education and places governance under the Department of Education & Early Development (DEED). SESA provides outreach services to school districts that serve low incidence severely disabled students. [AS 14.30.600 - 660]

This legislation also repeals language in AS 47.80.090(12), which states that one of the Governor's Council on Disabilities and Special Education's responsibilities is to "govern the special education service agency and may hire personnel necessary to operate the agency."

The fiscal note adds one Education Administrator I position for a cost of \$123.3, travel costs related to attending SESA meetings in Anchorage of \$4.0, core services costs of \$8.5, and program support costs of \$2.0. All costs associated with this position are paid from the general fund. This position is necessary in order for DEED to govern SESA as directed in section 1 of this legislation.