

Fiscal Note

State of Alaska
2013 Legislative Session

Bill Version: SB 38
Fiscal Note Number: _____
() Publish Date: _____

Identifier: SB038-DCCED-CBPL-02-07-13
Title: EXTEND STATE MEDICAL BOARD
Sponsor: OLSON
Requester: Senate Labor & Commerce

Department: Department of Commerce, Community and
Economic Development
Appropriation: Corporations, Business and Professional
Licensing
Allocation: Corporations, Business and Professional
Licensing
OMB Component Number: 2360

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2014 Appropriation Requested	Included in Governor's FY2014 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2014	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Personal Services		191.9	191.9	191.9	191.9	191.9	191.9
Travel		26.5	26.5	26.5	26.5	26.5	26.5
Services		259.9	259.9	259.9	259.9	259.9	259.9
Commodities		6.3	6.3	6.3	6.3	6.3	6.3
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	484.6	484.6	484.6	484.6	484.6	484.6

Fund Source (Operating Only)

1156 Rcpt Svcs		484.6	484.6	484.6	484.6	484.6	484.6
Total	0.0	484.6	484.6	484.6	484.6	484.6	484.6

Positions

Full-time		2.0	2.0	2.0	2.0	2.0	2.0
Part-time							
Temporary							

Change in Revenues							
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Estimated SUPPLEMENTAL (FY2013) cost: 0.0

Estimated CAPITAL (FY2014) cost: 0.0

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version:

This version updates the analysis section to reflect the number of board members is eight, not five as previously stated. There is no impact to expenses.

Prepared By: Don Habeger, Director
Division: Corporations, Business and Professional Licensing
Approved By: JoEllen Hanrahan, Director
Administrative Services

Phone: (907)465-2536
Date: 02/07/2013 03:00 PM
Date: 02/08/13

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2013 LEGISLATIVE SESSION

BILL NO. SB 38

Analysis

SB 38 extends the termination date of the Medical Board through June 30, 2020 and takes effect immediately upon passage. The board will terminate June 30, 2013 under current law. In accordance with AS 08.03.020 the Medical Board will have one year to conclude their business affairs after the date of termination. Licensing and program authority transfers to DCCED if the board is terminated.

Personal Services costs include 101.0 for a full-time executive secretary of the board and 90.9 for one full-time investigator as per AS 08.64.103.

Travel expenses of 26.5 represent transportation and per diem for the eight member board and staff to meet at least four times a year in accordance with 08.64.085.

Services include 259.9 for contractual obligations, support costs, legal and other necessary services. Commodities include 6.3 for small equipment and business supplies.

The program is required to cover costs with licensing fees under 08.01.065, and revenue generated from board fees are anticipated to cover its full operating costs.