

FISCAL NOTE

STATE OF ALASKA
2013 LEGISLATIVE SESSION

Bill Version **HCR6**
 Fiscal Note Number _____
 () Publish Date _____

Identifier (file name) HCR6-LEG-SESS-03-25-13 Dept. Affected Alaska Legislature
 Title Establishing Legislative Task Force on Appropriation Legislative Operating Budget
Unmanned Aircraft..... Allocation Session Expenses
 Sponsor Hughes, Kawasaki, Isaacson, Pruitt
 Requester Representative Hughes OMB Component Number 782

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY14 Appropriation Requested	Included in Governor's FY14 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY14	FY14	FY15	FY16	FY17	FY18	FY19
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants, Benefits							
Miscellaneous							
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0	0.0

FUND SOURCE (Thousands of Dollars)

1002	Federal Receipts						
1003	GF Match						
1004	GF						
1005	GF/Prgm (DGF)						
1037	GF/MH (UGF)						
1178	temp code (UGF)						
TOTAL		0.0	0.0	0.0	0.0	0.0	0.0

POSITIONS

Full-time							
Part-time							
Temporary							

CHANGE IN REVENUES

Estimated SUPPLEMENTAL (FY13) operating costs _____ (separate supplemental appropriation required)
 (discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY14) costs _____ (separate capital appropriation required)
 (discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? _____
 If yes, by what date are the regulations to be adopted, amended, or repealed? _____ Discuss details in analysis section.

Why this fiscal note differs from previous version (if initial version, please note as such)

Initial Version

Prepared by Jessica Geary, Finance Manager Phone 465-6626
 Division Legislative Affairs Agency Date/Time 3/25/13 11:17am
 Approved by Pamela Varni, Executive Director Date 3/25/2013
Legislative Affairs Agency

FISCAL NOTE ANALYSIS

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Analysis

This Legislation has zero fiscal impact on the Legislative Affairs Agency.