

Fiscal Note

State of Alaska
2013 Legislative Session

Bill Version: SB 15
Fiscal Note Number: _____
() Publish Date: _____

Identifier: SB015-EED-K12-2-8-13
Title: PREKINDERGARTEN SCHOOL
PROGRAMS/PLANS
Sponsor: FRENCH
Requester: Senate Education Committee

Department: Department of Education and Early Development
Appropriation: K-12 Support
Allocation: Foundation Program
OMB Component Number: 141

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

| | FY2014 Appropriation Requested | Included in Governor's FY2014 Request | Out-Year Cost Estimates | | | | |
|-------------------------------|--------------------------------------|--|-------------------------|-----------------|-----------------|-----------------|-----------------|
| | FY 2014 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 |
| OPERATING EXPENDITURES | | | | | | | |
| Personal Services | | | | | | | |
| Travel | | | | | | | |
| Services | | | | | | | |
| Commodities | | | | | | | |
| Capital Outlay | | | | | | | |
| Grants & Benefits | | | 45,940.4 | 45,940.4 | 45,940.4 | 45,940.4 | 45,940.4 |
| Miscellaneous | | | | | | | |
| Total Operating | 0.0 | 0.0 | 45,940.4 | 45,940.4 | 45,940.4 | 45,940.4 | 45,940.4 |

Fund Source (Operating Only)

| | | | | | | | |
|---------------|------------|------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| 1004 Gen Fund | | | 45,940.4 | 45,940.4 | 45,940.4 | 45,940.4 | 45,940.4 |
| Total | 0.0 | 0.0 | 45,940.4 | 45,940.4 | 45,940.4 | 45,940.4 | 45,940.4 |

Positions

| | | | | | | | |
|-----------|--|--|--|--|--|--|--|
| Full-time | | | | | | | |
| Part-time | | | | | | | |
| Temporary | | | | | | | |

| | | | | | | | |
|---------------------------|--|--|--|--|--|--|--|
| Change in Revenues | | | | | | | |
|---------------------------|--|--|--|--|--|--|--|

Estimated SUPPLEMENTAL (FY2013) cost: 0.0

Estimated CAPITAL (FY2014) cost: 0.0

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? yes
If yes, by what date are the regulations to be adopted, amended or repealed? 07/01/14

Why this fiscal note differs from previous version:

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|------------------|
| Initial version. |
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|--------------|---------------------|--------|---------------------|
| Prepared By: | Les Morse | Phone: | (907)465-2800 |
| Division: | Deputy Commissioner | Date: | 02/08/2013 04:30 PM |
| Approved By: | Mike Hanley | Date: | 03/29/13 |
| | Commissioner | | |

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2013 LEGISLATIVE SESSION

BILL NO. SB15

Analysis

This bill defines elementary schools as kindergarten through grade eight and a prekindergarten program for students four years of age. The prekindergarten program must be optional; supervised by the department under AS 14.07.020 (a) (8); and consistent with regulations adopted by the State Board of Education under AS 14.07.165.

The State Board of Education shall adopt regulations for the implementation of a prekindergarten program by a school district using the model curriculum developed by the department under AS 14.07.030(13).

This bill will allow districts to receive prekindergarten funding through the foundation formula provided the students meet the age requirement of four years of age on or before September 1 following the beginning of the school year, are not funded by another source, and not counted as more than a half-time student.

This fiscal note was calculated by taking the FY2013 October 1 kindergarten enrollment, to represent a prekindergarten cohort, multiplying by the FY2014 projected average state aid per student, and multiplying the result by 50% to get the cost of half-time prekindergarten.

FY2013 October 1 Kindergarten count : 10,600

FY2014 Projected average state aid per student: \$8,668

Total cost at full time estimated at \$91,880,800 x 50% for half-time PK = \$45,940,400