



FY 2015 Revenue
Under ACES, SB21,
CSSB21(FIN) am,
and HCS CSSB21 (RES)
at \$50-\$150



*Supplementary Slide
Updated with HCS CSSB21 (RES)*

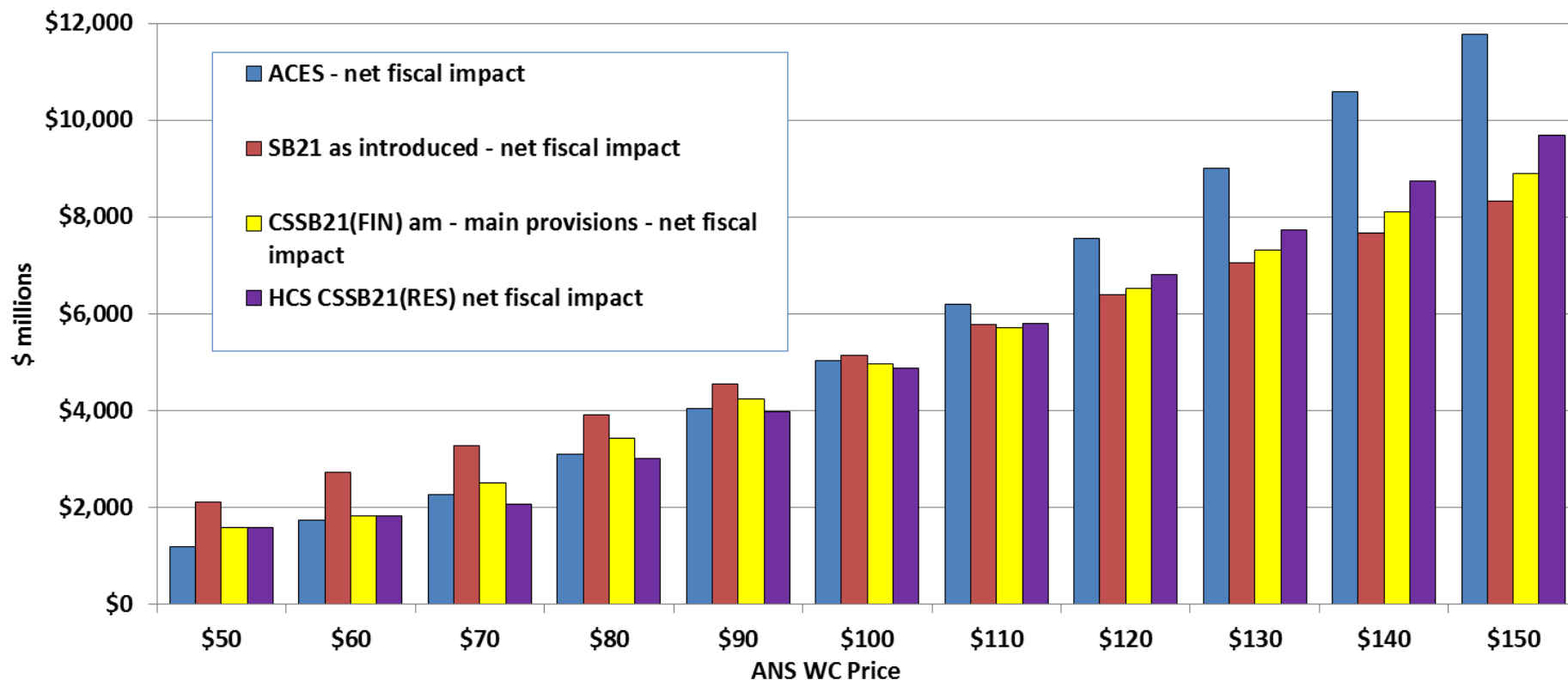
April 2, 2013



General Fund Unrestricted Revenue, less North Slope refunded and carried-forward credits



**FY15 ACES, SB21, CSSB21(FIN) am, and HCS CSSB21 (RES) -
GF Unrestricted Revenue with certain adjustments**



Source: Fall 2012 forecast model modified for SB21 and CSSB21. Note, "Net fiscal impact" includes forecast revenue, less expected North Slope credit payments. For \$50, also includes expected liability for carried forward credits in excess tax liability for major producers. CSSB21(FIN) and HCS CSSB21 (RES) "Main Provisions" does not include impact of new service industry CIT credit or reduced interest rate for late payments and assessments on most taxes.