

Tanana Chiefs Conference FY2014 Capital Improvement Project Requests

***Ranked according to sub-regional distribution, previous CIP funding distribution and project completion during 2013.**

1. Holy Cross Tribal Council - \$300,000 for “Multi-Purpose Community Services Facility” completion. This CIP is required to complete this project during 2013.
2. Shageluk IRA Council - \$300,000 for “Multi-Purpose Community Services Facility” completion. Project is currently under construction but requires completion funding during 2013.
3. Tanacross IRA Council - \$500,000 for “New Clinic Completion Project”. The Council requires this CIP to complete the interior of its new clinic during 2013.
4. HUDOTL’EEKKAAK’E Tribe (Hughes) - \$200,000 “Moose Loop Subdivision Electrical Distribution”. New housing subdivision under development with future homes planned for 2014. CIP funding is required to extend power lines to the planned new homes.
5. Kaltag Traditional Council - \$447,308 “Fish Processing Plant Expansion”. The Council is working with the City to expand its fish processing operation which may create up to 200 new seasonal jobs on the Yukon River.
6. Tanana – \$205,000 “Village Roads Drainage/Dust Control and Equipment Project”. This is a health and safety project which leverages \$50,000 of BIA Roads funds and supplements the \$40,000 FY2013 CIP for the same purpose. This FY2014 CIP request will complete this project.
7. Anvik - \$200,000 for “Washeteria Improvements”. Anvik’s washeteria requires energy efficiency retrofits and renovation. Anvik has not received a CIP in at least three years.
8. Circle - \$150,000 for “Clinic Renovation”. The clinic is in poor condition and requires renovation. Circle has not received a CIP in at least three years.
9. Louden Tribal Council (Galena) - has requested \$450,000 for “Biomass Wood Harvesting Infrastructure.” Galena is a hub in our region and this project is collaborative between all major community entities. AEA Renewable Energy Funds does not fund harvesting infrastructure which is why this CIP is needed.
10. Stevens Village Council - \$200,000 “Landfill Heavy Equipment Purchase and Freight”. This equipment is needed to complete a USDA landfill project the community recently received and is the required community match.
11. Beaver Traditional Council - \$150,000 for “Washeteria Energy Efficiency Improvements.” The costs of operating the washeteria are a burden on the tribe.

12. Nenana Native Association – \$100,000 “Renovation of the Mitch Demientieff Tribal Hall”. This project is essential preventive maintenance in order to extend the life-span of this much used community facility. The Association has not received a CIP in more than 3 years.
13. Venetie Traditional Council - \$200,000 “Landfill Road Access and Landfill Improvements”. Venetie has no landfill and the Council will utilize this CIP to construct a new landfill and access.
14. Fort Yukon - GZGTC - \$300,000 “Multi-Purpose Community Services Center Project”. This CIP will be used to match state CDBG and federal ICDBG funds.
15. Koyukuk Traditional Council - \$200,000 “New Clinic Project”. The Council is working with City to raise funding for a new clinic. This CIP will be used to leverage \$600,000 of federal HUD Indian Community Development Grant Block funds to build this much needed new clinic.
16. Chalkyitsik Traditional Council - \$180,000 “Landfill Road Access and Landfill Improvements”. Currently, Chalkyitsik has no landfill and the Council will utilize this CIP to construct a new landfill and access.
17. Edzeno’ Native Village Council - \$200,000 “Nikolai Health Clinic Project”. The Tribe is working to raise funding to build a much needed new clinic and this CIP which leverages federal health care facility funds.
18. Teltin IRA Council - \$200,000 “Teltin Village Roads Drainage and Improvements”. Tetlin’s have residential roads that are in very poor shape and this CIP would make essential improvements and will also match BIA Roads funding.
19. Ruby Tribal Council - \$170,000 “Multi-Purpose Community Services Center Project”. The Council will utilize this requested multi-purpose center CIP to leverage a future \$600,000 of HUD Indian Community Development Block Grant funding for the project. The Council requests re-appropriation of a FY2013 New Clinic CIP for this FY2014 request. No new funds are being requested.
20. Allakaket Traditional Council – \$200,000 for establishing a pioneer winter road to Bettles which will be matched by the Tribe’s BIA roads funding on the amount of \$100,000. It is estimated that this winter road will reduce the cost of living at Allakaket and Alatna by at least \$1,000 per family on an annual basis.
21. Tanana Tribal Council - \$200,000 – “Tribal Traditional Wellness Health Facility” planning and design. Tanana has made the wellness of community members a top priority.
22. Kaltag Traditional Council - \$170,000 “Multi-Purpose Community Services Center Project”. The Council will utilize the requested multi-purpose center CIP to leverage a future \$600,000 of Indian Community Development Block Grant funding for the project.

23. Minto Traditional Council - \$200,000 "Minto Multi-Purpose Community Services Center Project". The Council will utilize the requested multi-purpose center CIP to leverage future \$600,000 of Indian Community Development Block Grant funding for the project.

24. Northway Traditional Council - \$170,000 "Cultural Multi-Purpose Gathering Facility". This CIP request will be used to leverage \$600,000 of Indian Community Development Block Grant funding for the project.

25. Alatna Traditional Council – \$170,000 "Multi-Purpose Community Services Center Project". The Council is seeking CIP funding to leverage \$600,000 of HUD funds to build a multi-purpose social services facility.

26. Huslia Traditional Council - \$170,000 "Multi-Purpose Community Services Facility". The City and Tribe are currently designing this social services facility and will utilize this CIP to leverage future \$600,000 of Indian Community Development Block Grant funding for the project.

27. Grayling IRA Council - \$200,000 CIP "Multi-Purpose Community Services Center Completion". This CIP will leverage non-state funds to build this project during 2013.

TOTAL PROJECT COSTS:

Total for 27 Projects: \$6,132,308

Total Health Project Dollars:
\$1,250,000 for 8 critical health projects in our region

Top 20 projects:
\$4,852,308

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Using Capital Improvement Projects Funds To Leverage Federal and Foundation Funding

Introduction

Over the past three years, TCC has taken a multi-funding approach to financing its villages' capital projects where small Legislative CIPs which are being used to leverage federal and foundation funds as follows:

Clinics

Kaltag – New clinic completed in 2012. Utilized \$100,000 FY2013 CIP to leverage \$2,000,000 of Denali Commission and Indian Health Service funds.

Chalkyitsik – new clinic completed in 2012. Utilized a total of \$250,000 of FY2011 and FY2012 CIPs to leverage \$1,900,000 of Denali Commission and Indian Health Service funds.

Koyukuk – new clinic planned for 2014. Utilized a \$150,000 FY2013 CIP to leverage \$850,000 of State Community Development Block Grant funds and pending \$600,000 HUD Indian Community Development Grant funds, \$200,000 of Denali Commission and \$140,000 Indian Health Service funds. Total of expected funds to be leveraged \$1,790,000.

Tanacross Community Health Center (includes new clinic) currently under construction – have utilized a FY2012 \$500,000 CIP and a FY2013 \$600,000 CIP to leverage \$500,000 of HUD Indian Community Development Grant funds, \$340,000 of Denali Commission funds, \$140,000 of Indian Health Services funds and \$300,000 of Rasmuson Foundation funds (pending) totaling \$1,280,000 of leveraged funds.

Allakaket – clinic renovation and addition during 2014. Have utilized a FY \$150,000 CIP and FY \$170,000 CIP to leverage a \$600,000 HUD Indian Community Development Grant funds, \$150,000 Indian Health Service funds (pending) and \$300,000 of Rasmuson Foundation funds (pending). Total of expected funds to be leveraged \$1,050,000.

Venetie – new clinic planned for 2013. Utilized a \$150,000 FY2011 CIP and a \$200,000 FY2013 CIP to leverage \$1,850,000 of Denali Commission and \$180,000 Indian Health Service funds (pending). This is the last Denali Commission funded clinic. Total of expected funds to be leveraged \$2,030,000.

Ruby – new clinic planned for 2013. Utilized a \$170,000 FY2013 CIP to leverage \$1,950,000 U.S. Health Resources and Services Administration funds and \$160,000 Indian Health Service funds (pending). Total of expected funds to be leveraged \$2,110,000.

Nikolia - Koyukuk – new clinic planned for 2014. Utilizing a \$170,000 FY2013 CIP to leverage \$600,000 of HUD Indian Community Development Block Grant funds (pending), \$300,000 of

Rasmuson Foundation funds and \$140,000 Indian Health Service funds (pending). Total of expected funds to be leveraged \$1,040,000.

State CIPs totaling \$2,460,000 have or are leveraging \$13,200,000.

Multi-Purpose Projects

TCC village generally have 30 to 50 years old community building which are energy inefficient and in poor shape. TCC is assisting its villages to design and build new new multi-purpose community services centers which are energy efficient, heated by high efficiency wood-fired boilers and which will consolidate by programs and services in one facility. The following projects have used State CIPs to leverage funds as follows:

McGrath Multi-Purpose Community Services Center (6,000 s.f) – completed in 2012. Used \$650,000 of FY 2011 and 2012 CIPs to leverage \$2,150,000 of federal and private funds.

Holy Cross Multi-Purpose Community Services Facility to be completed in 2013. A \$150,000 FY2012 CIP was used to leverage \$640,000 of Federal funds. A \$300,000 FY2014 CIP is required to complete this project.

Shageluk Multi-Purpose Community Services Facility to be completed in 2013. A \$150,000 FY2012 CIP was used to leverage \$580,000 of Federal funds. A \$300,000 FY2014 CIP is required to complete this project.

Grayling Multi-Purpose Community Services Facility to be completed in 2014. A \$170,000 FY2013 CIP is being used to leverage \$600,000 of Federal funds (pending).

Northway Multi-Purpose Community Services Facility to be completed in 2014. A \$125,000 FY2012 CIP is being used to leverage \$600,000 of Federal funds (pending).

Huslia Multi-Purpose Community Services Facility to be completed in 2014. A \$170,000 FY2013 CIP is being used to leverage \$600,000 of Federal funds (pending) and a \$90,000 State CDBG award.

State CIPs totaling \$1,415,000 have or are leveraging \$5,170,000.

Tanana Chiefs Conference Region Map

