

# FISCAL NOTE

STATE OF ALASKA  
2013 LEGISLATIVE SESSION

Bill Version 28-LS0131A  
Fiscal Note Number 1  
( ) Publish Date \_\_\_\_\_

Identifier (file name) CSHCR1(EDT)-LEG-01-31-2013 Dept. Affected Legislature  
Title State Food Resource Development Working Group Appropriation \_\_\_\_\_  
Allocation \_\_\_\_\_  
Sponsor Representative Stoltze  
Requester House Economic Development Trade and Tourism OMB Component Number \_\_\_\_\_

## Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

|                        | FY14<br>Appropriation<br>Requested | Included in<br>Governor's<br>FY14<br>Request | Out-Year Cost Estimates |            |            |            |            |
|------------------------|------------------------------------|--|-------------------------|------------|------------|------------|------------|
| OPERATING EXPENDITURES | FY14                               | FY14   | FY15                    | FY16       | FY17       | FY18       | FY19       |
| Personal Services      |                                    |  |                         |            |            |            |            |
| Travel                 |                                    |  |                         |            |            |            |            |
| Services               |                                    |  |                         |            |            |            |            |
| Commodities            |                                    |  |                         |            |            |            |            |
| Capital Outlay         |                                    |  |                         |            |            |            |            |
| Grants, Benefits       |                                    |  |                         |            |            |            |            |
| Miscellaneous          |                                    |  |                         |            |            |            |            |
| <b>TOTAL OPERATING</b> | <b>0.0</b>                         | <b>0.0</b>                                   | <b>0.0</b>              | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |

| FUND SOURCE  |                  | (Thousands of Dollars) |            |            |            |            |            |
|--------------|------------------|------------------------|------------|------------|------------|------------|------------|
| 1002         | Federal Receipts |                        |            |            |            |            |            |
| 1003         | GF Match         |                        |            |            |            |            |            |
| 1004         | GF               |                        |            |            |            |            |            |
| 1005         | GF/Prgm (DGF)    |                        |            |            |            |            |            |
| 1037         | GF/MH (UGF)      |                        |            |            |            |            |            |
| 1178         | temp code (UGF)  |                        |            |            |            |            |            |
| <b>TOTAL</b> |                  | <b>0.0</b>             | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |

| POSITIONS |  |  |  |  |  |  |  |
|-----------|--|--|--|--|--|--|--|
| Full-time |  |  |  |  |  |  |  |
| Part-time |  |  |  |  |  |  |  |
| Temporary |  |  |  |  |  |  |  |

| CHANGE IN REVENUES |  |  |  |  |  |  |  |
|--------------------|--|--|--|--|--|--|--|
|--------------------|--|--|--|--|--|--|--|

**Estimated SUPPLEMENTAL (FY13) operating costs** \_\_\_\_\_ (separate supplemental appropriation required)  
(discuss reasons and fund source(s) in analysis section)

**Estimated CAPITAL (FY14) costs** \_\_\_\_\_ (separate capital appropriation required)  
(discuss reasons and fund source(s) in analysis section)

### ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? \_\_\_\_\_  
If yes, by what date are the regulations to be adopted, amended, or repealed? \_\_\_\_\_ Discuss details in analysis section.

### Why this fiscal note differs from previous version (if initial version, please note as such)

Prepared by Ginger Blaisdell, Staff to (H)EDTT Committee  
Division Alaska State Legislature  
Approved by Representative Shelley Hughes

Phone 907-465-5265  
Date/Time 1/31/13 12:00 AM  
Date 1/31/2013

## FISCAL NOTE ANALYSIS

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### Analysis

There is no fiscal impact as a result of passage of this resolution.