

FISCAL NOTE

STATE OF ALASKA
2013 LEGISLATIVE SESSION

Bill Version	HJR 13
Fiscal Note Number	
() Publish Date	

Identifier (file name)	HJR-13-TRA-3-22-13	Dept. Affected	
Title	Home Port new Coast Guard Cutter in State	Appropriation	
		Allocation	
Sponsor	Austerman		
Requester	House Transportation	OMB Component Number	

Expenditures/Revenues		(Thousands of Dollars)
Operating	1,000	1,000
Capital	200	200
Debt Service	100	100
Other	50	50
Total	1,350	1,350

Note: Amounts do not include inflation unless otherwise noted below.

[illegible]

FUND SOURCE	(Thousands of Dollars)
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[illegible]

POSITIONS

Full-time							
Part-time							
Temporary							

CHANGE IN REVENUES

Estimated SUPPLEMENTAL (FY13) operating costs _____ (separate supplemental appropriation required)
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY14) costs _____ (separate capital appropriation required)
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency?
If yes, by what date are the regulations to be adopted, amended, or repealed?

Discuss details in analysis section.

Why this fiscal note differs from previous version (if initial version, please note as such)

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	Chair HTRA Committee

Phone 907-465-4858
Date/Time 3/25/13 5:45 PM
Date 3/25/2013

FISCAL NOTE ANALYSIS

**STATE OF ALASKA
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Analysis