## **FISCAL NOTE**

STATE OF ALASKA					Bill Version		HJR 13				
2013 LEGIS	SLATIVE SESSIO	Fiscal Note Number									
					() Publish Date	-					
Identifier (file n	name) HJR-13-TRA-3-	Dept. Affected									
Title	Home P	Appropriation									
Sponsor Austerman					Allocation						
Requester House Transportation				OMB Componer	nt Number						
Evnanditura	c/Povenues	usands of Dollars)									
Expenditure Note: Amounts	s do not include inflation	n unless otherwise	noted below	(11100	usarius di Dolla	15)					
rioto: / imounte	do not moidae iimatioi	T diffeed outlet wise	Included in								
		FY14	Governor's	Out-Year Cost Estimates							
		Appropriation	FY14		Out-Year Cost Estimates						
ODED ATING D	TYPENDITURES	Requested	Request								
Personal Servi	EXPENDITURES	FY14	FY14	FY15	FY16	FY17	FY18	FY19			
Travel	1003										
Services											
Commodities											
Capital Outlay Grants, Benefit	to										
Miscellaneous	ıs										
	L OPERATING	0.0	0.0	0.0	0.0	0.0	0.0	0.0			
FUND SOURC	UND SOURCE (Thousands of Dollars)										
1003 GF Ma	atch										
1004 GF	(DOE)										
	gm (DGF) H (UGF)										
	code (UGF)										
	TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0			
DOCITIONS											
POSITIONS Full-time					1						
Part-time											
Temporary											
CHANGE IN R	FVFNUFS	1			Т						
OTTAIN OF THE	LVLNOLO				1						
	PPLEMENTAL (FY13)				(separate sup	plemental app	ropriation red	quired)			
(discuss reaso	ons and fund source(s)	in analysis sectioi	ר)								
	PITAL (FY14) costs		_		(separate cap	apital appropriation required)					
(discuss reaso	ons and fund source(s)	in analysis sectioi	ח)								
	REGULATIONS										
Does the bill direct, or will the bill result in, regulation changes adopted by your agency?											
If yes, by what date are the regulations to be adopted, amended, or repealed?  Discuss details in analysis section.											
				_							
Why this fisca	al note differs from pr	evious version (	f initial versio	n, please n	ote as such)						
Prepared by	Becky Rooney					Phone	907-465-485	8			
Division	HTRA Committee	ee Aid				-	3/25/13 5:45				
Approved by	Peggy Wilson					Date	3/25/2013				
	Chair HTRA Co	mmittee				•					

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## FISCAL NOTE ANALYSIS

## STATE OF ALASKA 2013 LEGISLATIVE SESSION

**BILL NO.** HJR 13

Analysis		

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