

**FY2014 Capital Amendments
HB 64/SB 18**

Line	Back-up Page	Bill Sec.	Bill Page	Bill Line	Department	Appropriation/ Allocation	Lang	Description	Unrestricted General Funds (UGF)	General Funds (DGF)	Other Funds	Federal Funds	Fund Source	Total
1	6	1	7	8	Education	Appropriation		Amend: School District Major Maintenance Grants	727.9	0.0	0.0	0.0		727.9
2	18-1	1	new	new	Education	Allocation		New: Tununak K-12 School Major Maintenance This project is number 13 on the Department of Education's Major Maintenance Grant list with a total project cost of \$16,381,338. This amendment will be combined with a reappropriation of unspent balances, located on line 11 of the spreadsheet, to complete the Tununak K-12 School Major Maintenance Project	727.9	0	0	0	1004 General Fund	727.9
3	62-64	1	19	8	Natural Resources	Appropriation		Scope Change: change title from [Trail and Trailhead Access in Alaska State Parks] to <u>ANCSA 17b and RS2477 Trailhead Access Improvements</u> The project title and backup are being amended to correct the scope of work specific to ANCSA 17b and RS2477 trailhead access. No change to the funding is being requested.	0	0.0	0.0	0.0	1004 General Fund	0.0
4	89	1	28	18	Transportation and Public Facilities	Airport Improvement Program - Allocation		Amend: Nome Airport - Runway and Apron Pavement Rehabilitation This request amends the summary and statement of need to include rehabilitation of the north apron. No change to the funding is being requested.	0	0.0	0.0	0.0	1002 Federal Receipts	0.0
5	121	1	30	21	Transportation and Public Facilities	Surface Transportation Program - Appropriation		Amend: Surface Transportation Program	0.0	0.0	0.0	26,500.0		26,500.0
6	179-1	1	new	new	Transportation and Public Facilities	Allocation		New: Ketchikan - Replacement of Water Street Trestle No. 2 This is a new FY2014 capital project due to the submission of the new 2013 - 2015 Statewide Transportation Improvement Program (STIP), which occurred after the December 14th release of the Governor's budget. This project will remove the existing Water Street Trestle No. 2 (#0446) and replace with a new structure that will provide safe access for pedestrians and vehicles.	0.0	0.0	0.0	10,000.0	1002 Federal Receipts	10,000.0
7	190-1	1	new	new	Transportation and Public Facilities	Allocation		New: Parks Highway MP 163-305 Passing Lanes This is a new FY2014 capital project due to the submission of the new 2013 - 2015 Statewide Transportation Improvement Program (STIP), which occurred after the December 14th release of the Governor's budget. This project will construct passing lanes at approximately 6 locations between milepost (MP) 163 and 305 along the Parks Highway to improve safety	0.0	0.0	0.0	1,500.0	1002 Federal Receipts	1,500.0
8	195-1	1	new	new	Transportation and Public Facilities	Allocation		New: Saint Mary's/ Mountain Village - Road Rehabilitation This is a new FY2014 capital project due to the submission of the new 2013 - 2015 Statewide Transportation Improvement Program (STIP), which occurred after the December 14th release of the Governor's budget. This project will rehabilitate the road between St. Mary's and Mountain Village, approximately 16.5 miles in length, and improve drainage, raise grade and replace damaged culverts.	0.0	0.0	0.0	10,000.0	1002 Federal Receipts	10,000.0

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9	225-1	1	new	new	Transportation and Public Facilities	Allocation		New: Wrangell - Evergreen Road Improvements and Pedestrian Access This is a new FY2014 capital project due to the submission of the new 2013 - 2015 Statewide Transportation Improvement Program (STIP), which occurred after the December 14th release of the Governor's budget. This project will rehabilitate and widen the road from the Alaska Marine Highway terminal to the airport, approximately 1 mile along Stikine Avenue/Evergreen Roads, as well as straighten curves where able to, construct curbs, gutters and sidewalks from the Ferry Terminal to Petroglyph Beach access, and redesign electrical services along the route.	0.0	0.0	0.0	5,000.0	1002 Federal Receipts	5,000.0
10	40-42	8	48	31	Commerce	Appropriation	L	National Petroleum Reserve - Alaska Impact Grant Program The FY2014 Governor's December budget included a placeholder for the estimated amount of NPR-A grants. This amendment includes the grant allocations and a revised dollar amount	0.0	0.0	0.0	(68.2)	1063 NPR Fund	(68.2)
11	21	new	new	new	Education	Appropriation	L	Reappn: sec. 13, ch. 29, SLA 2008 and sec. 13, ch 29, SLA 2008 Reappropriation for Tununak K-12 School The unexpended and unobligated balance, estimated to be \$15,653,451, of the appropriations made in sec. 13, ch. 29, SLA 2008, page 136, lines 15 - 16 (Susitna Valley High School Replacement - \$19,099,558), and in sec. 13, ch 29, SLA 2008, page 137, lines 25 - 26 (Petersburg Elementary School Roof Replacement - \$900,582) is reappropriated to the Department of Education and Early Development for payment as a grant to Lower Kuskokwim School District for Tununak K-12 School Major Maintenance.	0.0	0.0	0.0	0.0		0.0
12	234-1	new	new	new	Transportation and Public Facilities	Appropriation	L	Reappn: sec. 1, ch. 17, SLA 2012; sec. 10, ch. 29, SLA 2008; sec. 10, ch. 29, SLA 2008 Reappropriation for Central Region Sand Storage Sheds The unexpended and unobligated balance, estimated to be \$4,641,368 of the appropriations made in sec. 1, ch. 17, SLA 2012, page 134, lines 25 - 27 (Dalton Highway Corridor Aviation Improvements - \$3,000,000), sec. 10, ch. 29, SLA 2008, page 78, lines 16 - 18 (Seward Highway: Milepost 86 - Kern Creek Culverts - \$3,000,000), and sec. 10, ch. 29, SLA 2008, page 78, lines 31 - 33 (Striping and Marking Performance Improvements - \$1,000,000) is reappropriated to the Department of Transportation and Public Facilities for the construction of sand storage buildings in Central Region.	0.0	0.0	0.0	0.0	1004 General Fund	0.0
FY2014 Capital Amendments Total									727.9	0.0	0.0	26,431.8		27,159.7

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13	71	new	new	new	Health and Social Services	Appropriation	L	<p>Technical Correction to the Mental Health Backup: Reappropriation: sec. 5, ch. 34, SLA 2006; sec. 4, ch. 29, SLA 2007; sec. 4, ch. 13, SLA 2009</p> <p>This technical correction to the FY2014 Mental Health budget backup includes the project backup for this reappropriation which was inadvertently omitted from the December 14th, 2012 release of the Governor's budget. No change in funding is being requested.</p>	0.0	0.0	0.0	0.0		0.0