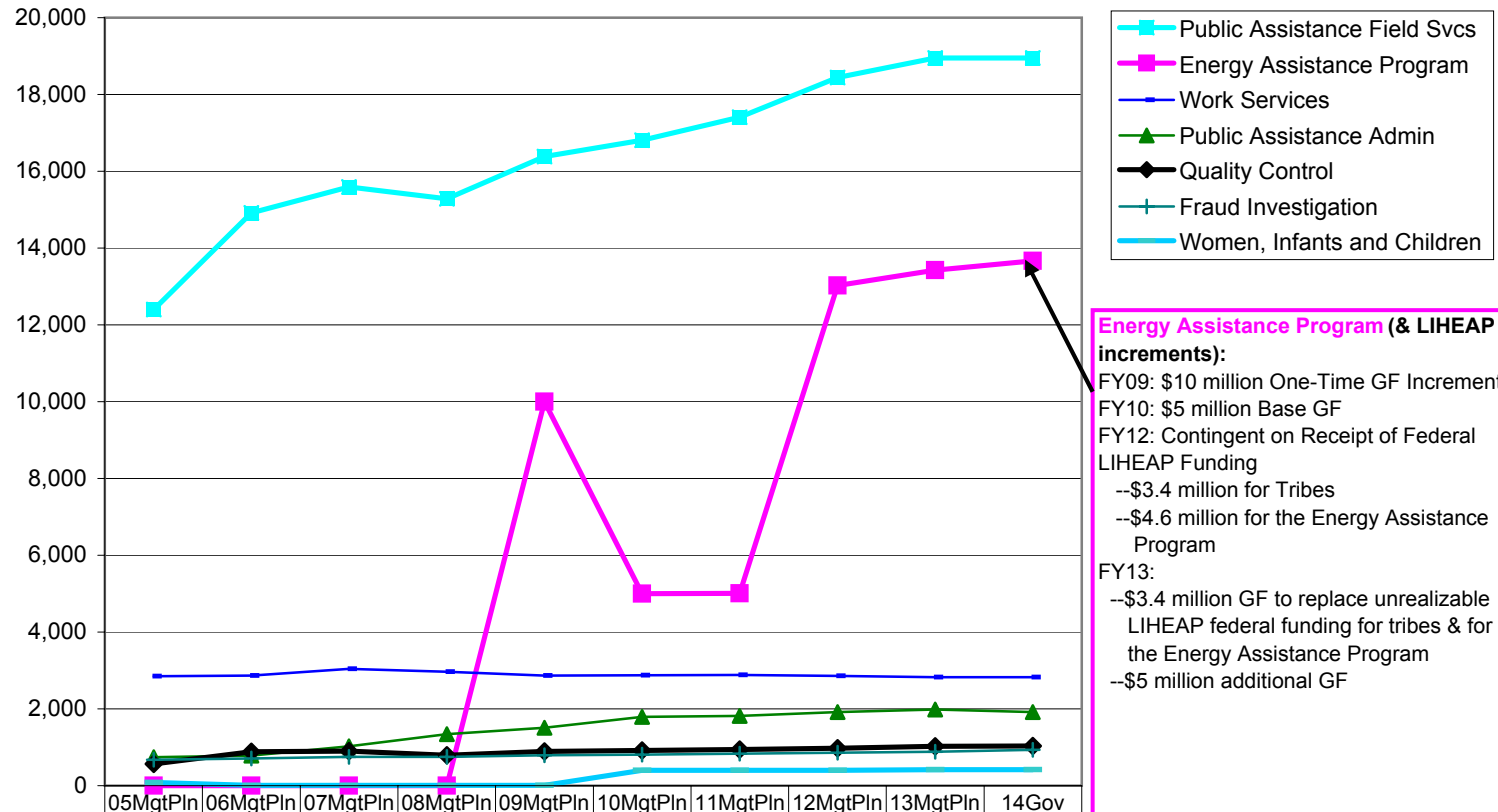


DHHS Public Assistance Non-Formula Comparisons by Allocation

Public Assistance Appropriation GF Increase (05-14): \$22.4 million (130%)

(GF Only)
(\$ Thousands)



	05MgtPln	06MgtPln	07MgtPln	08MgtPln	09MgtPln	10MgtPln	11MgtPln	12MgtPln	13MgtPln	14Gov
Public Assistance Field Svcs	12,403.6	14,917.1	15,594.8	15,282.2	16,382.4	16,808.9	17,412.0	18,444.9	18,950.5	18,950.5
Energy Assistance Program	-	-	-	-	10,000.0	5,003.6	5,010.6	13,026.9	13,422.3	13,665.5
Work Services	2,847.1	2,867.5	3,040.8	2,970.7	2,865.6	2,873.2	2,884.9	2,856.4	2,827.3	2,827.3
Public Assistance Admin	740.1	784.7	1,021.2	1,342.4	1,510.2	1,792.2	1,817.9	1,915.1	1,981.6	1,917.0
Quality Control	570.1	885.2	904.0	791.2	890.4	913.7	941.5	975.9	1,021.5	1,036.4
Fraud Investigation	674.3	712.2	748.9	746.3	791.3	812.1	836.7	862.3	883.0	933.0
Women, Infants and Children	80.1	8.4	9.0	9.0	9.7	398.9	399.4	399.7	420.3	420.3