

**Mat-Su Borough School District
Supplemental Education Service Providers FY 2013**

Fund

FY 13 Purchase Order Amount

Federal Programs

Required funds set aside through Title I

312 Learning Well, Inc. (Sylvan)	\$	125,240.00
312 A to Z In-Home Tutoring LLC	\$	35,783.00
312 Syntelsys (Academic Tutoring)	\$	17,892.00
312 Turning Leaf	\$	35,963.00
Unencumbered funds that will be spent on State approved Supplemental Educational Service Providers based on parent		
312 preference	\$	25,122.00
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Title I - Required Set-Aside for School Choice and Supplemental Educational Services (SES)	\$	240,000.00

Additional support for learning opportunities beyond the school day

352 Southeast Regional Resource Center	\$	15,400.00
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Funds to Support Supplemental Educational Services for District Wide Indian Education Students	\$	15,400.00
260 Learning Well, Inc. (Sylvan)	\$	10,000.00
260 Turning Leaf	\$	4,000.00
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Funds to Support Supplemental Educational Services for District Wide Homeless Students	\$	14,000.00
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Grand Total Grant Funds Set Aside for Supplemental Educational Services	\$	269,400.00

Student Support Services

Required Student Support Contracts for Alternative Educational Facilities

Jasper Mountain	\$	7,425.00
Connecticut Center for Child Development	\$	97,500.00
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Grand Total Student Support Funds Set Aside for Supplemental Educational Services	\$	104,925.00

Mat-Su Borough School District
Home School Educational Service Providers FY13

<u>CORE CURRICULUM EDUCATIONAL VENDORS FY13</u>	<u>Brief Description</u>	<u>Mat-Su Central</u>	<u>Twindly Bridge</u>
ALASKA PACIFIC UNIVERSITY	Environmental Education Courses	\$ 19,875.00	\$ 15,000.00
	Multisensory & Advanced Language Instruction (Reading) Based Training, Pre-School Parent Early		
EVENSON, SHAWN D DBA MOMENTUM CUSTOM LEARNING	Numeracy Training	\$ 16,200.00	
	Salmon Lifecycle & Dissection Presentation; Fish		
KRAUS, FREDERIC DBA ROCK & ROE EDUTAINMENT	Printing Presentation	\$ 2,705.00	
LEARNING WELL INC/SYLVAN LEARNING CENTER	Tutoring	\$ 5,300.00	\$ 15,360.00
LUCHSINGER, DENA	Workshop presentations	\$ 388.00	
TURNING LEAF LITERACY CENTER LLC	Literacy Classes	\$ 17,000.00	
UNIVERSITY OF ALASKA	Various courses/tuition	\$ 9,720.00	\$ 1,148.00
		\$ 71,188.00	\$ 31,508.00

<u>ART, PE, LANGUAGE, ETC. EDUCATION VENDORS FY13</u>	<u>Brief Description</u>		
ALASKA CENTER FOR THE MARTIAL ARTS	Martial Arts Classes	\$ 20,590.00	\$ 9,600.00
ALASKA ZOO	Field Trip/Class	\$ 440.00	
ALTHENS, SUSAN DBA SUZIE ALTHENS STUDIO	Art Classes for Students	\$ 1,800.00	
SONJA'S STUDIO OF DANCE	Dance Classes	\$ 19,000.00	\$ 14,820.00
BEAR PAW ARCHERY	Archery Classes	\$ 31,500.00	
ASC SCHOOL OF SEWING	Sewing Classes	\$ 12,150.00	
BONNETTE, TRUDY	Piano & Voice Lessons	\$ 15,674.00	
CLASSROOM WITH A VIEW INC	Art Classes for Students		
DENALI GYMNASTICS & FITNESS INC	Gymnastics Classes		\$ 18,900.00
AT&T SPORTS CENTER	PE Classes		\$ 4,800.00
GAINES, RACHEL DBA LOVE 2 CREATE IN AK	Story Time & Crafts Classes	\$ 7,800.00	
HALF MOON CREEK LLC	Glass Art & Field Trip	\$ 740.00	
KELLER, DAVID DBA JAY'S TAEKWONDO	Martial Arts Classes	\$ 14,850.00	
LEDGENDS INC -	Rock Climbing	\$ 1,184.00	
MAT-SU SKI AND SNOWBOARD CLUB INC	Ski & Snowboarding Program	\$ 9,860.00	\$ 5,000.00
MC&M ENTERPRISES INC	Driver's Ed Classes	\$ 25,000.00	
MOSES, GAIL	Art Classes for Students	\$ 30,600.00	
MCCONARTY, LISA/PRIMAL MARTIAL ARTS	Martial Arts Classes	\$ 50,525.00	\$ 10,600.00
MELSON, ELIZABETH DBA VALLEY MUSIC	Music Instruction		\$ 6,600.00
MUSK OX FARM DEVELOPMENT CORPORATION, THE	Field Trip	\$ 195.00	
NORTH AMERICA OUTDOOR INSTITUTE	Outdoor Safety Courses	\$ 350.00	
NORTHERN SUSITNA INSTITUTE	Various classes in Talkeetna	\$ 10,415.00	
PARKS, MARI JO DBA FINDING YOUR FUTURE	Career Awareness Classes	\$ 18,750.00	
SCION STUDIOS INC	Photography Classes	\$ 720.00	
SOUTHEAST REGIONAL RESOURCE CENTER	Alaska Close-Up Program		\$ 2,775.00
TAYLOR, MICHAEL A DBA ACADEMY KARATE CLUB	Martial Arts Classes	\$ 20,559.00	\$ 14,240.00
		\$ 292,702.00	\$ 87,335.00
		\$ 363,890.00	\$ 118,843.00