

Adopted /

FY14 OPERATING BUDGET AMENDMENT

OFFERED IN: The House Finance Committee

TO: HB 65 / HB 66

OFFERED BY: Representative Austerman

Part A

DEPARTMENT: Administration
APPROPRIATION: Violent Crimes Compensation Board
ALLOCATION: Violent Crimes Compensation Board

DELETE: \$300,000 Crime Victim Compensation Fund (1220)

EXPLANATION: This amendment more closely aligns the expenditure authorization of the Violent Crimes Compensation Board to the anticipated funds available in the Crime Victim Compensation Fund.

Part B

DEPARTMENT: Commerce, Community and Economic Development
APPROPRIATION: Alcoholic Beverage Control Board
ALLOCATION: Alcoholic Beverage Control Board

ADD: \$5,400, General Fund Program Receipts (1005)

DELETE: \$5,400, Unrestricted General Fund Receipts (1004)

EXPLANATION: The Alcoholic Beverage Control (ABC) Board's budget is primarily program receipts. In FY12, funding was transferred to the ABC Board from the Department of Administration for ETS/EPR Chargebacks and for Office of Administrative Hearings. This amendment replaces all UGF in the allocation with General Fund Program Receipts.

Part C

DEPARTMENT: Commerce, Community and Economic Development
APPROPRIATION: Alaska Industrial Development and Export Authority
ALLOCATION: Alaska Industrial Development and Export Authority

ADD: \$9,300, Alaska Industrial Development & Export Authority Receipts (1102)

DELETE: \$9,300, Unrestricted General Fund Receipts (1004)

Adopted

2

FY14 OPERATING BUDGET AMENDMENT

OFFERED IN: The House Finance Committee

TO: CSHB 65(FIN), Draft Version "C"

OFFERED BY: Rep. Austerman

DEPARTMENT: Administration

APPROPRIATION: Enterprise Technology Services

ALLOCATION: ALMR Payment on Behalf of Political Subdivisions (new)

ADD: \$500,000 general funds (1004)

EXPLANATION:

The Governor's budget included a \$500,000 language appropriation to the Department of Commerce, Community, and Economic Development. The department would have transferred the funds to the Department of Administration as a payment on behalf of political subdivisions for the Alaska Land Mobile Radio system under a cost allocation methodology adopted by the Department of Administration.

This amendment retains the original purpose of the funding without the unnecessary transfer between departments.

FY14 OPERATING BUDGET AMENDMENT

OFFERED IN: The House Finance Committee

TO: CSHB 65(FIN), Draft Version "C"

OFFERED BY: Rep. Austerman

DEPARTMENT: Commerce, Community and Economic Development

APPROPRIATION: Alaska Seafood Marketing Institute

ALLOCATION: Alaska Seafood Marketing Institute

LANGUAGE

Amend section 12(h)(3) page 59, lines 15-17, to read:

(3) The sum of **\$7,286,400**[\$7,772,200] from the general fund, for the purpose of matching industry contributions collected by the Alaska Seafood Marketing Institute for the fiscal year ending June 30, 2012;

EXPLANATION:

This reduction of \$485,800 is 1/16th of ASMI's unrestricted general fund appropriation, the same percentage general fund reduction that was assessed to tourism marketing. ASMI has sufficient general fund program receipt carry forward revenue to mitigate the impact of this general fund reduction.

Adopted 4

FY 2014 OPERATING BUDGET AMENDMENT

OFFERED IN: The House Finance Committee

TO: CSHB 65(FIN) / CSHB66(FIN) Draft Versions "C"

OFFERED BY: Reps. Wilson and Austerman

DEPARTMENT: Education & Early Development
APPROPRIATION: Teaching & Learning Support
ALLOCATION: Student & School Achievement

DELETE: \$2,611,800 general funds (1004)

DELETE THE FOLLOWING INTENT:

It is the intent of the legislature that the department work with the Association of Alaska School Boards and school districts to ensure that digitization One-to-One funding is used to provide professional development in the form of training for teachers involved in working with new technologies. The legislature wants to ensure that equipment purchased with the digitization funding be used to full advantage to provide the best and most complete education experience possible. The department is requested to report to the legislature by January 15, 2014, regarding the progress and status of the project.

ALLOCATION: Online with Libraries (OWL) (new)

ADD: \$761,800 general funds (1004)

ALLOCATION: Live Homework Help (new)

ADD: \$138,200 general funds (1004)

EXPLANATION: This amendment deletes \$2.6 million GF that was accepted in subcommittee (of the \$5.9 million requested by the Governor for digitizing education in Alaska). It also creates two new allocations within Teaching and Learning Support and funds them at the amounts requested by the Governor. This amendment reduces the subcommittee recommendation by \$1,711,800. With the approval of this amendment, the Alaska Learning Network (AKLN) (\$1.1 million) and Statewide Technology Rollout (\$3.9 million) will not be funded.

FY14 OPERATING BUDGET AMENDMENT

OFFERED IN: The House Finance Committee

TO: CSHB 65(FIN) / CSHB66(FIN), Draft Versions "C"

OFFERED BY: Reps. Muñoz and Edgmon

DEPARTMENT: Department of Education and Early Development

APPROPRIATION: Teaching and Learning Support

ALLOCATION: Student and School Achievement

ADD: \$100,000 General Fund/Mental Health (1037) (IncM)

EXPLANATION:

This amendment will help more students and youth with disabilities make the transition from school to work and from home to independent living in areas such as employment, education and training, independent living, and community participation. These services are part of the Mental Health Trust Authority Statewide Comprehensive Plan.

This program helps keep Alaska youth with disabilities in the state, helping them become productive and healthy members of their communities. Over the past ten years, it has helped 12,203 students and 978 staff. All school districts can participate in it. To date, 43 of 54 have done so.

No new positions are created by this amendment.

Adopted

6

FY14 OPERATING BUDGET AMENDMENT

OFFERED IN: The House Finance Committee
TO: CSHB 65(FIN), Draft Version "C"
OFFERED BY: Reps. Wilson, Thompson, Neuman, Munoz, Edgmon, Holmes,
Costello, Stoltze and Austerman

DEPARTMENT: Education and Early Development
APPROPRIATION: Teaching and Learning Support
ALLOCATION: Early Learning Coordination

ADD: \$100,000 General Fund (1004)

EXPLANATION: This amendment restores \$100,000 to the Best Beginnings program. Best Beginnings is a public private partnership that works to ensure children in Alaska begin school ready to learn in communities statewide.

Adopted 7

FY14 OPERATING BUDGET AMENDMENT

OFFERED IN: The House Finance Committee

TO: CSHB 65(FIN), Draft Version "C"

OFFERED BY: Reps. Muñoz and Austerman

DEPARTMENT: Department of Environmental Conservation
APPROPRIATION: Spill Prevention and Response

ADD:

It is the intent of the legislature that the Department of Environmental Conservation provide recommendations to the legislature on or before the start of the second session of the Twenty-eighth Alaska State Legislature, January 21, 2014, that identify ways to manage the oil and hazardous substance release prevention and response fund as a viable, long-term funding source for the state's core spill prevention and response initiatives. The plan should include an analysis of prior expenditures from the fund for the remediation of state-owned contaminated sites and a proposal to expeditiously remediate state owned contaminated sites.

EXPLANATION:

The Department of Environmental Conservation has noted in its detail budget submission that managing the oil and hazardous substance release prevention and response fund as a viable, long-term funding source for the state's core spill prevention and response initiatives is critical, according to the Legislative Finance Division.

Agency projections show that revenues collected from the four-cent per barrel conservation surcharge are not adequate to fund spill prevention and response programs. The surcharge revenue is the primary funding source for the prevention account and that revenue is not sufficient to sustain Alaska's core spill prevention and response program over the long term.

Beginning in Fiscal Year 2015, annual funding available from this account will be at least \$5 million less than will be required to continue the current level of service. Members of the House Finance Department of Environmental Conservation Budget Subcommittee expressed an interest in working with the administration to find a way to address this shortfall. This intent language encourages the agency to do so.

OK BA

Adopted

FY14 OPERATING BUDGET AMENDMENT

OFFERED IN: The House Finance Committee

TO: HB 65 / HB 66

OFFERED BY: Representative Kawasaki

DEPARTMENT: Department of Environmental Conservation
APPROPRIATION: Water

Amendment to Amendment #8

REMOVE “, to the extent feasible,” after the word “Conservation”

EXPLANATION: this ensures the department does implement the intent of this amendment

Adopted 8

FY14 OPERATING BUDGET AMENDMENT

OFFERED IN: The House Finance Committee

TO: CSHB 65(FIN), Draft Version "C"

OFFERED BY: Reps. Muñoz and Austerman

DEPARTMENT: Department of Environmental Conservation
APPROPRIATION: Water

ADD:

It is the intent of the legislature that the Department of Environmental Conservation, to the extent feasible, make information regarding cruise ship mixing zones, including geographical areas, available to the public on the agency's web site.

EXPLANATION:

The House Finance Department of Environmental Conservation Budget Subcommittee discussed how to help keep the public better informed about cruise ship discharges, especially near fishing grounds and other areas. The agency is working on ways to post on-line more information about its activities. This intent language encourages the department to continue doing so in regards to its cruise ship program.

FY14 OPERATING BUDGET AMENDMENT

OFFERED IN: The House Finance Committee

TO: CSHB 65(FIN), Draft Version "C"

OFFERED BY: Rep. Muñoz

DEPARTMENT: Department of Fish and Game
APPROPRIATION: Commercial Fisheries
ALLOCATION: Southeast Region Fisheries Management

ADD: \$550,000 General Fund (1004)

EXPLANATION:

This funding is to help the Division of Commercial Fisheries:

1. Continue salmon stock identification projects known as port sampling programs to evaluate salmon stocks in commercial net and troll fisheries. Funding is needed to replace support that is set to expire under federal Alaska sustainable salmon fisheries grants. The Department of Fish and Game requested state funds for this to replace a loss of federal Pacific Salmon Treaty monies.
2. Genetic stock identification for sockeye salmon.
3. Chinook biometric analyses in support of U.S. and Canadian Pacific Salmon Treaty negotiators.

This increment may also be used in support of aerial surveys of salmon streams in Yakutat and Southeast Alaska. A reduction of federal funds is putting this program at risk.

Without this funding, the Southeast port sampling program will cease to exist after July 1, 2013. Port samplers collect vital data that are used to implement sustainable salmon fisheries throughout the region and help prove that Alaska is meeting obligations under the Pacific Salmon Treaty.

Commercial fishing groups are concerned that without the information from port sampling – as well as genetic stock identification, Chinook biometric analyses, and aerial surveys – they will face reduced fishing opportunities and that insufficient funding for the department will hurt its ability to manage salmon fisheries in Southeast Alaska.

10
Adopted

FY14 OPERATING BUDGET AMENDMENT

OFFERED IN: The House Finance Committee
TO: CSHB 65(FIN) / CSHB 66(FIN), Draft Versions "C"
OFFERED BY: Representative Austerman

DEPARTMENT: Fish and Game
APPROPRIATION: Commercial Fisheries
ALLOCATION: Westward Region Fisheries Management

ADD: \$150,000 Test Fisheries Receipts (1109)

EXPLANATION:

This provides additional funding so the golden king crab observers are funded from test fish receipts as are the observers for the Bristol Bay red king crab and snow crab fisheries. This request is unanimously supported by the Crab Observer Oversight Task Force.

11
Adopted

FY14 OPERATING BUDGET AMENDMENT

OFFERED IN: The House Finance Committee
TO: CSHB 65(FIN), Draft Version "C"
OFFERED BY: Reps. Thompson and Austerman

DEPARTMENT: Military and Veterans' Affairs
APPROPRIATION: Alaska Aerospace Corporation
ALLOCATION: Alaska Aerospace Corporation

ADD: \$2,918,700 General Funds 1004

LANGUAGE

**AMEND Sec. 17, DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS,
by adding a new subsection to read:**

(b) If the Alaska Aerospace Corporation does not secure a multi-year commercial launch service contract for the Kodiak Launch Complex on or before June 30, 2013, the appropriation from the general fund to the Alaska Aerospace Corporation, Alaska Aerospace Corporation allocation in sec. 1 of this Act shall be reduced by \$3,000,000.

INSERT a new bill section to read:

Sec. --. CONTINGENT EFFECT. The appropriation made in sec. 17(b) of this Act is contingent as set out in sec. 17(b) of this Act.

EXPLANATION:

In FY13 the State of Alaska provided a one-time increment of \$8.0 million GF. It was the State's understanding that Alaska Aerospace Corporation [AAC] would not become wholly dependent on the State to provide funding for operations and maintenance. The State understands that AAC has potential contracts that will be fulfilled in FY14. To that end, the legislature will provide funding in FY14 to AAC to allow AAC to secure a contract by June 30, 2013. If no multi-year commercial launch service contract is secured by that date, funding will be reduced by \$3.0 million.

12
Adopted

FY14 OPERATING BUDGET AMENDMENT

OFFERED IN: The House Finance Committee

TO: CSHB 65(FIN), Draft Version "C"

OFFERED BY: Representatives Costello and Austerman

DEPARTMENT: Natural Resources
APPROPRIATION: Oil and Gas
ALLOCATION: Oil and Gas

LANGUAGE

Page 62, following line 2:

Insert a new subsection to read:

"(e) The amount necessary, not to exceed \$600,000, is appropriated from the general fund to the Department of Natural Resources, Division of Oil and Gas, for the purpose of retaining expert contractors to examine commercial terms for service of the North Slope gas commercialization project and ensure compliance with the terms of the Alaska Gasline Inducement Act license under AS 43.90.100 - 43.90.260."

Adopted**FY14 OPERATING BUDGET AMENDMENT**

OFFERED IN: The House Finance Committee
TO: HB 65
OFFERED BY: Representatives Costello and Austerman

DEPARTMENT: Natural Resources
APPROPRIATION: Oil and Gas
ALLOCATION: Oil and Gas

LANGUAGE

Page 62, following line 2:

Insert a new subsection to read:

"(e) The amount necessary, not to exceed \$500,000, for costs related to royalty oil and gas valuation matters, including audit disputes, reopener provisions under royalty settlement agreements, establishing minimum royalty values, disposition of royalty in kind, and similar matters is appropriated from the general fund to the Department of Natural Resources, Division of Oil and Gas, for the fiscal year ending June 30, 2014."

Adopted**FY14 OPERATING BUDGET AMENDMENT**

OFFERED IN: The House Finance Committee

TO: CSHB 65(FIN) / CSHB66(FIN), Draft Versions "C"

OFFERED BY: Reps. Muñoz and Austerman

DEPARTMENT: University of Alaska

APPROPRIATION: University of Alaska

ALLOCATION: Budget Reductions/Additions - Systemwide

DELETE: \$36,000,000 University of Alaska Restricted Receipts (1048)

EXPLANATION:

This amendment would reduce unrealized University of Alaska Restricted Receipts, Fund Code 1048 (Designated General Funds), by \$36,000,000 to an amount that comes closer to reflecting how much the University of Alaska raises in tuition, fees, and other sources.

Previous University budgets have included significant receipt authority that is unrealizable, according to discussions with University officials and members of the House Finance University of Alaska Budget Subcommittee. This over-authorization for "hollow receipts" creates the appearance that the University has more funding than what it can generate.

For example, in Fiscal Year 2012, the legislature authorized nearly \$314.1 million in University receipts. The University ended that fiscal year generating almost \$272.4 million – a difference of roughly \$41.7 million.

This \$36,000,000 amendment neither reduces revenue to the University nor affects spending in Fiscal Year 2014. It is a technical adjustment to provide more accurate receipt information for this Designated General Fund source.

Adopted**FY14 OPERATING BUDGET AMENDMENT**

OFFERED IN: The House Finance Committee
TO: CSHB 65(FIN), Draft Version "C"
OFFERED BY: Representatives Austerman and Costello

DEPARTMENT: University of Alaska
APPROPRIATION: University of Alaska
ALLOCATION: Anchorage Campus

DELETE: \$250,000 general funds (1004)

EXPLANATION:

This amendment deletes the funding for the second year of a two-year project of the Institute of Social and Economic Research (ISER) on Alaska Education Policy Research.

16
WITHDRAWN

FY14 OPERATING BUDGET AMENDMENT

OFFERED IN: The House Finance Committee

TO: CSHB 65(FIN), Draft Version "C"

OFFERED BY: Rep. Muñoz by Request of Rep. Seaton

LANGUAGE

AMEND Sec. 21, UNIVERSITY OF ALASKA, by adding a new subsection to read:

(--)
The sum of \$68,400 is appropriated from the general fund to the University of Alaska, Kenai Peninsula College, for mandatory comprehensive student advising.

This section has an effective date of July 1, 2013.

EXPLANATION:

The Kenai Peninsula College Kachemak Bay Campus serves an area population of 14,000 people and needs a position to provide year-round, consistent, and comprehensive advising services – especially for those who are working to qualify for Alaska Performance Scholarships.

Duties will include improving student retention and success, providing academic and financial aid counseling, and guidance on how to complete admissions, select classes, and develop viable academic plans.

The position will help strengthen recruitment of area high schools' graduating seniors, including Native Alaskans and those from Russian Old Believer villages.

FY 2014 OPERATING BUDGET AMENDMENTAdopted**OFFERED IN:** The House Finance Committee**TO:** CSHB 65(FIN), Draft Version "C"**OFFERED BY:** Rep. Edgmon

DEPARTMENT: University of Alaska
APPROPRIATION: University of Alaska
ALLOCATION: Bristol Bay Campus

ADD: \$55,000 UGF (1004)
\$55,000 Univ Rcpt (1048)

EXPLANATION: There is presently a waiting list for the Bristol Bay Campus Nursing program and this request will help fund the nursing faculty member. Producing more nursing graduates will help meet employer needs and fill the increasing statewide demand for nurses, specifically nurses for rural Alaska.

Adopted**FY14 OPERATING BUDGET AMENDMENT**

OFFERED IN: The House Finance Committee

TO: CSHB 65(FIN), Draft Version "C"

OFFERED BY: Rep. Muñoz

LANGUAGE**AMEND Sec. 21, UNIVERSITY OF ALASKA, by adding a new subsection to read:**

(--) The sum of \$90,000 is appropriated from the general fund and \$27,800 in receipts of the University of Alaska as described in AS 37.05.146(b)(2) for a total of \$117,800 to the Juneau Campus of the University of Alaska for the Center for Mine Training."

This section has an effective date of July 1, 2013.

EXPLANATION:

The University of Alaska Center for Mine Training at the Juneau Campus was created in June 2011 after Hecla Greens Creek donated \$300,000 to the program. It is becoming an internationally recognized center for training miners with state-of-the-art training aids, faculty, and facilities.

It works in cooperation with the University of Alaska Mining and Petroleum Training Service to provide Mine Safety and Health Administration training, such as entry-level mining classes, that lead to good-paying jobs in Alaska mines.

The \$117,800 request is for the center's training director who also serves as an assistant professor who teaches courses supported by the Hecla Greens Creek donation as part of the Hecla Greens Creek Mining Training Career Pathway. The director teaches two statewide introductory courses that serve as the first steps in a pathway that leads to a career in mining. Students then enter a UA Mine Mechanics Occupational Endorsement and Power Technology Associates of Applied Sciences certificate programs with an emphasis in diesel mechanics – all funded by the Hecla Greens Creek donation. The director also operates a mine simulator and represents the UA mine training program locally, regionally, across the state, nationally, and internationally.

This program creates jobs in Southeast Alaska. By putting this appropriation in the language section, it assures that this program will be funded.

19
Adopted

FY14 OPERATING BUDGET AMENDMENT

OFFERED IN: The House Finance Committee

TO: CSHB 65(FIN), Draft Version "C"

OFFERED BY: Reps. Munoz, Thompson, Edgmon and Austerman

DEPARTMENT: University of Alaska

APPROPRIATION: University of Alaska

ADD INTENT:

It is the intent of the legislature that the University of Alaska use funding appropriated by the legislature to pay operating costs associated with opening new facilities.

Adopted**FY14 OPERATING BUDGET AMENDMENT**

OFFERED IN: The House Finance Committee
TO: CSHB 65(FIN), Draft Version "C"
OFFERED BY: Reps. Wilson and Thompson

LANGUAGE

AMEND Sec. 25, FUND CAPITALIZATION, by inserting a new subsection after subsection (g) to read:

(h) The sum of \$125,000,000 is appropriated from the general fund to the Alaska Industrial Development and Export Authority sustainable energy transmission and supply development fund (AS 44.88.660). The appropriation made in this subsection is contingent on approval by the Alaska Energy Authority of a loan of no less than \$10,000,000 from the sustainable energy transmission and supply development fund (AS 44.88.660) for the purpose of advancing the use of North Slope natural gas in the Fairbanks area.

ADD Contingent Effect to sec 35:

The appropriation made in sec. 25(h) of this Act is contingent as set out in sec. 25(h) of this Act."

EXPLANATION: Capitalizing the AIDEA sustainable energy transmission and supply development fund will provide the financing component to HB 74/SB 23.

FY14 OPERATING BUDGET AMENDMENT

OFFERED IN: The House Finance Committee

TO: HB 65

OFFERED BY: Representative Austerman

DEPARTMENT: Fund Transfers

APPROPRIATION: OpSys DGF Transfers (non-add)

ALLOCATION: Power Project Fund

LANGUAGE

Add the following subsection on page 74, following line 11:

“(p) The sum of \$10,000,000 is appropriated from the general fund to the power project fund (AS 42.45.010) for the purpose of making a loan to the Cordova Electric Cooperative for the Humpback Creek hydroelectric project. The appropriation made in this subsection is contingent on the approval by the Alaska Energy Authority of a loan not to exceed \$9,123,000 from the power project fund to the Cordova Electric Cooperative for the Humpback Creek hydroelectric project.”

Page 77, following line 20:

Insert a new bill section to read:

“Sec. 35. CONTINGENT EFFECT. The appropriation made in sec. 26(p) of this Act is contingent as set out in sec. 26(p) of this Act.”

FY14 OPERATING BUDGET AMENDMENT

OFFERED IN: The House Finance Committee
TO: CSHB 65(FIN) / CSHB 66(FIN) Draft Versions "C"
OFFERED BY: Representatives Gara, Guttenberg and Kawasaki

DEPARTMENT: Education and Early Development
APPROPRIATION: Teaching and Learning Support
ALLOCATION: Early Learning Coordination

ADD: \$242,500 General Funds (1004)

EXPLANATION: Restores Governor's FY14 budget proposal for Parents as Teachers, a cost-effective Pre-Kindergarten effort for students who do not attend Pre-K classes. In FY13, legislation (SB182) was passed to fund this effort with three years of an additional \$3.3 million to reach students across the state. That fiscal note was vetoed down to \$492,500. This amendment restores funding to the base amount requested by the Governor in his FY14 budget.

FY14 OPERATING BUDGET AMENDMENT

OFFERED IN: The House Finance Committee
TO: CSHB 65(FIN) / CSHB 66(FIN), Draft Versions "C"
OFFERED BY: Representatives Gara, Guttenberg and Kawasaki

DEPARTMENT: Education and Early Development
APPROPRIATION: Teaching and Learning Support
ALLOCATION: Pre-Kindergarten Grants

DELETE: \$2,000,000 GF (1004) OTI

ADD: \$2,480,000 GF (1004)

EXPLANATION: This amendment restores \$2 million of one-time funding to the base budget of the Pre-Kindergarten Grants as requested in the Governor's FY14 budget proposal. It also restores the \$480,000 increment requested by the Governor in this FY14 budget.

In 2010 the Commissioner of the Department of Education stated his intention that this 310 student pilot project would be expanded upon proof that it enhances student achievement. It has been proven to enhance learning in a state that ranks 45th in the nation in 4th grade reading levels.

FY14 OPERATING BUDGET AMENDMENT

OFFERED IN: The House Finance Committee
TO: CSHB 65(FIN) / CSHB 66(FIN), Draft Versions "C"
OFFERED BY: Representatives Gara, Guttenberg and Kawasaki

DEPARTMENT: Education and Early Development
APPROPRIATION: Teaching and Learning Support
ALLOCATION: Early Learning Coordination

ADD: \$137,500 General Funds (1004)

EXPLANATION: Restores Governor's FY14 budget proposal for Best Beginnings.
Best Beginnings is an efficient, low cost, effective Pre-K early learning effort.

FY14 OPERATING BUDGET AMENDMENT

OFFERED IN: The House Finance Committee

TO: CSHB 65(FIN) / CSHB 66(FIN), Draft Versions "C"

OFFERED BY: Representatives Gara, Guttenberg and Kawasaki

DEPARTMENT: Health and Social Services

APPROPRIATION: Children's Services

ALLOCATION: Infant Learning Program Grants

ADD: \$400,000 General Fund/Mental Health (1037)

EXPLANATION: Restores Governor's FY14 budget proposal. The Infant Learning Program provides screening, evaluation and early intervention services for children ages 0-3 with developmental delays. Services provided support rather than supplant the natural care-giving roles of families, and providers seek to promote a family's autonomy.

26
FAILED

FY14 OPERATING BUDGET AMENDMENT

OFFERED IN: The House Finance Committee

TO: HB 65 / HB 66

OFFERED BY: Representatives Gara, Guttenberg and Kawasaki

DEPARTMENT: Education and Early Development

APPROPRIATION: K-12 Support

ALLOCATION: Foundation Program

ADD: New Language Section: Sec. 14(b)

The sum of \$60,000,000 is appropriated from the general fund to the Department of Education and Early Development to be distributed as state aid to districts according to the average daily membership for each district adjusted under AS 14.17.410(b)(1)(A) - (D) for each of the fiscal years ending June 30, 2014; June 30, 2015; and June 30, 2016.

Renumber sections accordingly.

ADD: Intent Language:

It is the intent of the legislature that the FY15 and FY16 budgets shall include \$40,000,000 increments in each year also to be distributed as state aid to districts according to the average daily membership for each district adjusted under AS 14.17.410(b)(1)(A) - (D) so schools can plan their budgets.

EXPLANATION: This FY14 increment will avoid educator and staff cuts, which have been seen in Mat-Su, Anchorage, Kodiak, Juneau and other Alaska communities. It will allow for the replacement of lost education staff over the past two years.

The intent language will allow school classroom funding to keep up with inflation, and will allow schools to plan their budgets for the coming year as was intended with forward funding of education costs.

FY14 OPERATING BUDGET AMENDMENT

OFFERED IN: The House Finance Committee

TO: CSHB 65(FIN) / CSHB 66(FIN), Draft Versions "C"

OFFERED BY: Representatives Gara, Guttenberg and Kawasaki

DEPARTMENT: Labor and Workforce Development

APPROPRIATION: Business Partnerships

ALLOCATION: Business Services

ADD: \$250,000 STEP (1054)

EXPLANATION: This amendment restores 50% of the cut to the State Training and Employment Program (STEP) program. The STEP program is funded through a set-aside from the Unemployment Insurance Trust Fund. This program provides training and job skills to people eligible for unemployment benefits to help them get back to work in good-paying jobs.

FY14 OPERATING BUDGET AMENDMENT

OFFERED IN: The House Finance Committee

TO: CSHB 65(FIN) / CSHB 66(FIN), Draft Versions "C"

OFFERED BY: Representatives Gara, Guttenberg and Kawasaki

DEPARTMENT: Alaska Court System

APPROPRIATION: Therapeutic Courts

ALLOCATION: Therapeutic Courts

ADD: \$1,165,000 General Fund/Mental Health (1037)

EXPLANATION: This amendment restores the Governor's FY14 budget proposal for base funding of Therapeutic Courts operating since 2001 in Anchorage, Bethel, Fairbanks, Juneau and Ketchikan. It also funds the Governor's requested FY14 increment to expand Therapeutic Courts to Kenai and Palmer.

FY14 OPERATING BUDGET AMENDMENT

OFFERED IN: The House Finance Committee

TO: CSHB 65(FIN) / CSHB 66(FIN), Draft Versions "C"

OFFERED BY: Representatives Gara, Guttenberg and Kawasaki

DEPARTMENT: Health and Social Services
APPROPRIATION: Behavioral Health
ALLOCATION: Unallocated Reduction

ADD: \$8,368,800 General Funds (1004)

EXPLANATION: Restores Governor's FY14 budget proposal for Behavioral Health services and grants. The Division of Behavioral Health serves Alaskans in a variety of important ways, by acting to:

- 1) Prevent and treat mental health conditions;
- 2) Help Alaskans with mental illness avoid long-term institutionalization or jail;
- 3) Transition people from illness to productivity, including stable housing;
- 4) Treat Alaskans willing to resolve their substance abuse problems, and reduce waiting lists for this treatment;
- 5) Provide early intervention with mental health problems so they are caught early, don't grow, can be treated, and harm and illness are avoided or minimized.
- 6) Address and prevent the epidemic of suicide, particularly in rural Alaska.
- 7) Fund the Alaska Psychiatric Institute.
- 8) Provide Fetal Alcohol Syndrome support.

FY14 OPERATING BUDGET AMENDMENT

OFFERED IN: The House Finance Committee

TO: CSHB 65(FIN) / CSHB 66(FIN), Draft Versions "C"

OFFERED BY: Representatives Gara, Guttenberg and Kawasaki

DEPARTMENT: University of Alaska

APPROPRIATION: University of Alaska

ALLOCATION: Budget Reductions/Additions - Systemwide

ADD: \$2,000,000 General Fund (1004)
\$2,000,000 Univ Rcpt (1048)

EXPLANATION: These funds are intended to be used by the University of Alaska to fund the High Demand Program requests. This unallocated increment will allow the University to determine which programs will be funded.

31

WITHDRAWN

FY14 OPERATING BUDGET AMENDMENT

OFFERED IN: The House Finance Committee

TO: CSHB 65(FIN) / CSHB 66(FIN), Draft Versions "C"

OFFERED BY: Representative Gara, *Kawasaki*

DEPARTMENT: Military and Veteran's Affairs

APPROPRIATION: Alaska Aerospace Corporation

ALLOCATION: Alaska Aerospace Corporation

DELETE: \$2,500,000 General Fund (1004)

ADD: Intent: It is the intent of the legislature that these funds be used to maintain the facility. This facility has no rocket launch contracts and has not for two years. Facility management is directed to achieve future contracts, or secure an operator, such that it will become self-funded by July 1, 2014.

FY14 OPERATING BUDGET AMENDMENT

OFFERED IN: The House Finance Committee

TO: CSHB 65(FIN) / CSHB 66(FIN), Draft Versions "C"

OFFERED BY: Representative Gara, *Kawasaki*

DEPARTMENT: Commerce, Community and Economic Development

APPROPRIATION: Economic Development

ALLOCATION: Economic Development

ADD: If a Qualified Trade Association (QTA) collects \$2 million of additional matching funds not currently in the budget by July 1, 2013 then the unexpended and unobligated balance of the FY14 appropriation for Tourism Marketing Funding, not to exceed \$13 million, is reappropriated to the QTA as a grant for a tourism marketing program approved by the Department.

EXPLANATION: This conditional language allows a Qualified Trade Association (QTA), such as the Alaska Travel Industry Association, the opportunity to receive state funding set aside for tourism marketing, provided that the QTA is able to raise additional funds from the travel industry. If this occurs, \$13 million of the \$15 million appropriated to the Department of Commerce, Community and Economic Development for Tourism Marketing Funding will be reappropriated to the QTA.