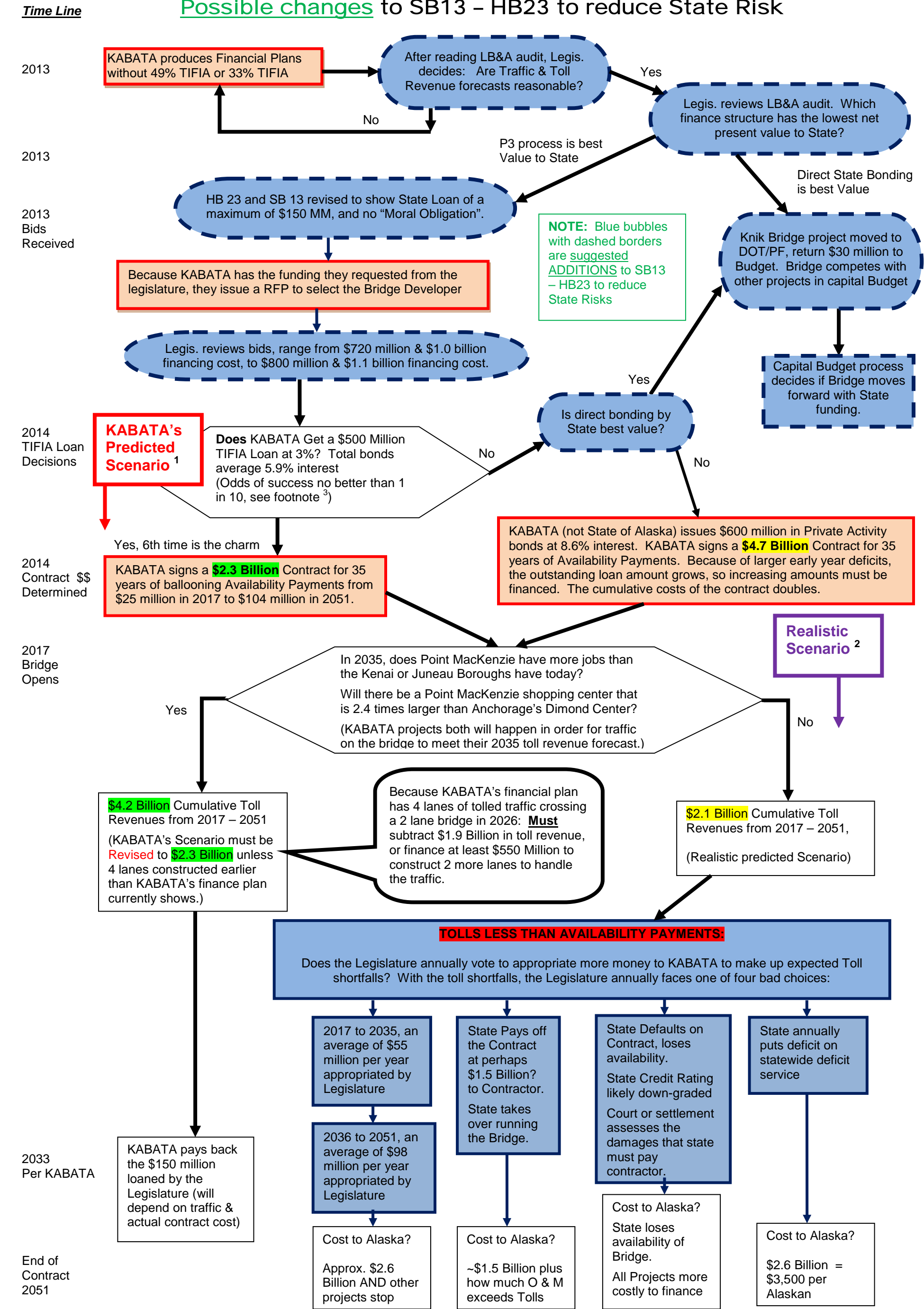


Knik Arm Bridge Financial Flowchart

Possible changes to SB13 – HB23 to reduce State Risk



¹ All KABATA figures are from their latest 8-14-2012 financial plan: See http://www.knikarmbridge.com/documents/KnikArmCrossingProFormaModel_000.pdf

² All "Realistic Scenario" figures are from the "Real Cost" analysis by Jamie Kenworthy and Bob French: See <http://knikbridgefacts.org/wp-content/uploads/2013/02/13-02-08-KABATA-2013-REAL-COST.pdf>

³ This year TIFIA has about \$1 billion for \$13-\$20 Billion of requests for \$41 Billion of projects (33-49% fed share), so it's unlikely that next year KABATA will be successful. See http://www.fhwa.dot.gov/ipd/tifia/letters_interest_applications/letters_submitted_2013.htm for current national project list. KABATA has now been turned down five times for this nationally competitive program. The head of TIFIA wrote KABATA saying the **most** that they will get would be 33% of project cost, not the 49% shown in the KABATA Scenario.

Note: Blue boxes are decisions for Legislature, Blue boxes with dashed lines are NOT YET part of HB 23 / SB 13, Red are for Administration or KABATA, White boxes are not controlled by Legislature or Administration.

Created by Bob French and Jamie Kenworthy – February 22, 2013. Go to <http://knikbridgefacts.org/> for more information and links to backup data.