

Fiscal Note

State of Alaska
2013 Legislative Session

Bill Version: SB 60
Fiscal Note Number: _____
() Publish Date: _____

Identifier: SB060-DFG-WCD-03-08-13
Title: BOUNTY ON SEA OTTERS
Sponsor: STEDMAN
Requester: Senate Resources Committee

Department: Department of Fish and Game
Appropriation: Wildlife Conservation
Allocation: Wildlife Conservation Special Projects
OMB Component Number: 474

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2014 Appropriation Requested	Included in Governor's FY2014 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2014	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Personal Services							
Travel							
Services	28.0		28.0	28.0	28.0	28.0	28.0
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	28.0	0.0	28.0	28.0	28.0	28.0	28.0

Fund Source (Operating Only)

1004 Gen Fund	28.0		28.0	28.0	28.0	28.0	28.0
Total	28.0	0.0	28.0	28.0	28.0	28.0	28.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues							
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Estimated SUPPLEMENTAL (FY2013) cost: 0.0

Estimated CAPITAL (FY2014) cost: 0.0

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No

If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version:

Initial version.

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Phone: (907)267-2339
Date: 03/08/2013 12:00 PM
Date: 03/08/13

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2013 LEGISLATIVE SESSION

BILL NO. SB 60 \A

Analysis

The current population of sea otters is about 28,000 animals. Their annual growth rate is 12-14%. For the purposes of calculating a bounty we assume the goal is to slow the growth of the sea otter population to reduce impact to fisheries resources and the fisheries they support. We used a target 10% removal rate, which translates into a target harvest of 2,800 otters ($28,000 \times .10 = 2,800$ sea otters). If each of these sea otters qualified for a bounty this would translate into a total cost of \$28,000. The administration of this payment should not require a dedicated position. Staff time associated with administering this payment would be spread over numerous division staff making any fiscal impact difficult to predict.