

Fiscal Note

State of Alaska
2013 Legislative Session

Bill Version: HB 113
Fiscal Note Number: _____
() Publish Date: _____

Identifier: HB113-DPS-FLS-02-28-13
Title: ALASKA FIRE STANDARDS COUNCIL
Sponsor: FEIGE
Requester: State Affairs

Department: Department of Public Safety
Appropriation: Alaska Fire Standards Council
Allocation: Alaska Fire Standards Council
OMB Component Number: 2428

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2014 Appropriation Requested	Included in Governor's FY2014 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2014	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Personal Services							
Travel	2.3		2.4	2.5	2.6	2.7	2.8
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	2.3	0.0	2.4	2.5	2.6	2.7	2.8

Fund Source (Operating Only)

1004 Gen Fund	2.3		2.4	2.5	2.6	2.7	2.8
Total	2.3	0.0	2.4	2.5	2.6	2.7	2.8

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues							
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Estimated SUPPLEMENTAL (FY2013) cost: 0.0

Estimated CAPITAL (FY2014) cost: 0.0

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No

If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version:

Not applicable, initial version.

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Phone: (907)269-5061
Date: 02/28/2013 09:30 AM
Date: 02/28/13

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2013 LEGISLATIVE SESSION

BILL NO. HB113

Analysis

HB 113 amends AS 18.70.330(b) to add one seat to the Alaska Fire Standards Council (AFSC) and designate one existing firefighter seat to the Alaska Professional Firefighters Association (AKPFFA).

Designating an existing firefighter seat to the AKPFFA will provide representation at AFSC meetings and will have no fiscal impact.

The addition of one AFSC seat to include the Alaska Fire Chiefs Association (AFCA) will provide designated representation for the AFCA at the AFSC meetings. The addition of this seat will increase travel costs related to AFSC meeting attendance.

Cost for attendance per AFSC member includes airfare, hotel, ground transportation, and per diem. The current average cost for each members' attendance is \$1,150 per meeting, with two meetings occurring per year. Future estimates for travel are based on travel cost increases from the past three years.