2013 Legislature - Operating Budget
Wordage Report - House Structure

Agency: Department of Transportation and Public Facilities

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Ap: Administration and Support		
Al: Commissioner's Office		
Intent		
It is the intent of the legislature that the Department of Transportation and Public Facilities seek efficiencies and cost reductions in FY2014. Those savings will be considered for carry forward in the FY2015 operating budget.		X
Al: Equal Employment and Civil Rights		
Conditional Language		
The amount allocated for Equal Opportunity and Civil Rights includes the unexpended and unobligated balance on June 30, 2013, of the statutory designated program receipts collected for the Alaska Construction Career Day events.	X	X
Al: Statewide Aviation		
Conditional Language		
The amount allocated for Statewide Aviation includes the unexpended and unobligated balance on June 30, 2013, of the rental receipts and user fees collected from tenants of land and buildings at Department of Transportation and Public Facilities rural airports under AS 02.15.090(a).	X	X
Al: Program Development		
Conditional Language		
Per AS 19.10.075(b), this allocation includes $134,542.50 representing an amount equal to 50% of the fines collected under AS 28.90.030 during the fiscal year ending June 30, 2012.	X	X
Al: Measurement Standards & Commercial Vehicle Enforcement		
Conditional Language		
The amount allocated for Measurement Standards and Commercial Vehicle Enforcement includes the unexpended and unobligated balance on June 30, 2013, of the Unified Carrier Registration Program receipts collected by the Department of Transportation and Public Facilities.	X	X
Ap: Design, Engineering and Construction		
Al: Statewide Design and Engineering Services		
Conditional Language		
The amount allocated for Statewide Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2013 of EPA Consent Decree fine receipts collected by the Department of Transportation and Public Facilities.	X	X

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AI: Central Design and Engineering Services Conditional Language The amount allocated for Central Design and Engineering Services components includes the unexpended and unobligated balance on June 30, 2013, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale and or lease of excess right-of-way.	X	X
AI: Northern Design and Engineering Services Conditional Language The amount allocated for Northern Design and Engineering Services components includes the unexpended and unobligated balance on June 30, 2013, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale and or lease of excess right-of-way.	X	X
AI: Southeast Design and Engineering Services Conditional Language The amount allocated for Southeast Design and Engineering Services components includes the unexpended and unobligated balance on June 30, 2013, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale and or lease of excess right-of-way.	X	X
Ap: Highways, Aviation and Facilities Intent It is the intent of the legislature that the department evaluate the impacts of instituting landing fees at state owned and operated primary FAA certificated airports and provide a report to the 28th Legislature by January 15, 2014.		X
Intent It is the intent of the legislature that the department eliminate all maintenance on municipal owned, but department maintained roads by FY2015.		X
Conditional Language The amounts allocated for highways and aviation shall lapse into the general fund on August 31, 2014.		X
AI: Southeast Region Highways and Aviation Conditional Language The amounts allocated for highways and aviation shall lapse into the general fund on August 31, 2014.	X	

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Al: Whittier Access and Tunnel		
Conditional Language		
The amount allocated for Whittier Access and Tunnel includes the unexpended and unobligated balance on June 30, 2013, of the Whittier Tunnel toll receipts collected by the Department of Transportation and Public Facilities under AS 19.05.040(11).	X	X
Ap: Marine Highway System		
Intent		
It is the intent of the legislature that the department eliminate any future issuing of free annual passes to vehicles of state agencies, state employees, or retirees and their families on the Alaska Marine Highway System.		X