

Unemployment Insurance Trust Fund Balances and Benefits Paid/Taxes Collected 2005-2012

Year	Actual Fund Balance Sep. 30th	Actual Benefits Paid	Actual Taxes Collected	AHCM .8 or above and tax rates scheduled to increase*	Taxes that would have been Collected if SB25/HB76 had been in Effect**	Fund Balance that would have occurred if SB25/HB76 had been in Effect**
2005	\$220,220,336	\$111,910,325	\$151,786,388	X	\$135,428,811	\$217,688,798
2006	\$266,458,087	\$104,337,120	\$165,884,048	X	\$139,686,723	\$253,038,401
2007	\$314,980,970	\$95,460,267	\$158,848,161		\$144,436,670	\$302,014,804
2008	\$346,276,095	\$94,291,204	\$142,438,719		\$134,410,496	\$342,134,096
2009	\$319,020,603	\$143,417,733	\$125,088,862		\$114,475,671	\$313,192,034
2010	\$256,985,522	\$179,026,598	\$123,855,525	X	\$107,289,857	\$241,455,293
2011	\$234,551,319	\$162,944,378	\$157,189,362	X	\$111,202,506	\$189,713,422
2012	\$264,045,095	\$153,981,752	\$205,897,477		\$153,400,407	\$189,132,076
2013 (Jan. 31)	\$269,676,141					

* Unless the average high cost multiple (AHCM) is .8 or above *and* tax rates are scheduled to increase there would be no discretion to suspend a tax rate increase.

** Amounts reflect taxes collected and fund balances that would have occurred if discretion to suspend tax increases had been used to maximum extent possible.

Note: "Benefits Paid" consists of net unemployment insurance benefits paid (including state supplemental benefits) and the state's share of extended benefit payments minus interest earnings. Amounts under "Taxes Collected" reflect two unique tax rates because the period overlaps two calendar years and tax rates are calculated for calendar years.