Fiscal Note

State of Alaska
2013 Legislative Session

Bill Version:	HB 23
Fiscal Note Number:	
() Publish Date:	

Identifier:	HB023-DOT-KABATA-2-23-13	Department:	Department of Transportation and Public Facilities
Title:	KNIK ARM BRIDGE AND TOLL AUTHORITY	Appropriation:	Design, Engineering and Construction
Sponsor:	NEUMAN, HUGHES	Allocation:	Knik Arm Bridge/Toll Authority
Requester:	House Transportation Committee	OMB Component Number:	2715

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.   (Thousands of Dollars)

OPERATING EXPENDITURES	FY2014 Appropriation Requested FY 2014	Included in Governor's FY2014 Request FY 2014	Out-Year Cost Estimates FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

Fund Source (Operating Only)

None							
Total	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues							

Estimated SUPPLEMENTAL (FY2013) cost: 0.0

Estimated CAPITAL (FY2014) cost: 0.0

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency?   No
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version:

This is the initial version of the bill.

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Division	KABATA	Date:	02/23/2013 04:00 PM
Approved By:	Andrew Niemiec, Executive Director	Date:	02/23/13
	KABATA		

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Analysis

The Knik Arm Bridge and Toll Authority's budget will not be affected by the development of the project as long as projections for ridership on the bridge and related financial solvency are fulfilled.