

**2013 Legislature - Operating Budget
Transaction Compare - House Structure
Between GovAmd+ and Hse Subcom**

**Numbers
Differences
Agencies: Law**

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Criminal Division													
First Judicial District													
Prosecuting Attorney (03-#007) in Juneau	GovAmd+	Inc	225.0	186.5	1.0	27.5	3.0	7.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			225.0										
* Allocation Difference *			-225.0	-186.5	-1.0	-27.5	-3.0	-7.0	0.0	0.0	-1	0	0
Fourth Judicial District													
Prosecuting Attorney (03-#008) in Fairbanks	GovAmd+	Inc	225.0	186.5	1.0	27.5	3.0	7.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			225.0										
Prosecuting Attorney (03-#010) and	GovAmd+	Inc	365.0	311.0	1.5	44.5	6.5	1.5	0.0	0.0	2	0	0
Victim/Witness Paralegal (03-#011) in Bethel													
1004 Gen Fund (UGF)			365.0										
Victim/Witness Paralegal (03-#011) in Bethel	Hse Subcom	Inc	140.0	119.0	0.5	17.5	2.5	0.5	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			140.0										
* Allocation Difference *			-450.0	-378.5	-2.0	-54.5	-7.0	-8.0	0.0	0.0	-2	0	0
Criminal Justice Litigation													
Implement Victim Information and Notification	GovAmd+	Inc	80.0	0.0	0.0	80.0	0.0	0.0	0.0	0.0	0	0	0
(VINE) System for Updates on Prisoner													
Custody Status													
1004 Gen Fund (UGF)			80.0										
Implement Victim Information and Notification	Hse Subcom	IncOTI	80.0	0.0	0.0	80.0	0.0	0.0	0.0	0.0	0	0	0
(VINE) System for Updates on Prisoner													
Custody Status													
1004 Gen Fund (UGF)			80.0										
Mitochondria & Y Chromosome DNA Testing,	GovAmd+	Inc	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
along with Expert Testimony Currently													
Unavailable at the State Crime Lab													
1004 Gen Fund (UGF)			100.0										
* Allocation Difference *			-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-775.0	-565.0	-3.0	-182.0	-10.0	-15.0	0.0	0.0	-3	0	0
Civil Division													
Commercial and Fair Business													
Contract for Investigative Services to Assist with	GovAmd+	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
the Consumer Protection Program													
1108 Stat Desig (Other)			200.0										
Partially Fund Request to Contract for	Hse Subcom	IncOTI	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
Investigative Services to Assist with the													
Consumer Protection Program													
1108 Stat Desig (Other)			100.0										
* Allocation Difference *			-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
Oil, Gas and Mining													
Restore Outside Counsel for Specialized	GovAmd+	IncM	4,000.0	0.0	0.0	4,000.0	0.0	0.0	0.0	0.0	0	0	0
Expertise in Oil, Gas and Mining Issues													

**2013 Legislature - Operating Budget
Transaction Compare - House Structure
Between GovAmd+ and Hse Subcom**

**Numbers
Differences
Agencies: Law**

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Civil Division (continued)													
Oil, Gas and Mining (continued)													
Restore Outside Counsel for Specialized Expertise in Oil, Gas and Mining Issues (continued)													
1004 Gen Fund (UGF)			4,000.0										
Partially Restore Outside Counsel for Specialized Expertise in Oil, Gas and Mining Issues	Hse Subcom	IncOTI	2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,000.0										
Restore Outside Counsel to Support Oversight of Alaska Gasline Inducement Act Licensee	GovAmd+	IncM	2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,000.0										
Partially Restore Outside Counsel to Support Oversight of Alaska Gasline Inducement Act Licensee	Hse Subcom	IncOTI	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,000.0										
* Allocation Difference *			-3,000.0	0.0	0.0	-3,000.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-3,100.0	0.0	0.0	-3,100.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-3,875.0	-565.0	-3.0	-3,282.0	-10.0	-15.0	0.0	0.0	-3	0	0
**** All Agencies Difference ****			-3,875.0	-565.0	-3.0	-3,282.0	-10.0	-15.0	0.0	0.0	-3	0	0

Column Definitions

GovAmd+ (Gov's Amend+Post 30-Day Amends) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

Hse Subcom (House Subcommittee) - The version of the FY14 operating bill adopted by the House Finance Subcommittee.