

**2013 Legislature - Operating Budget
Transaction Compare - House Structure
Between GovAmd+ and Hse Subcom**

Numbers Differences Agencies: Law
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Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Criminal Division													
First Judicial District													
Prosecuting Attorney (03-#007) in Juneau	GovAmd+	Inc	225.0	186.5	1.0	27.5	3.0	7.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			225.0										
* Allocation Difference *			-225.0	-186.5	-1.0	-27.5	-3.0	-7.0	0.0	0.0	-1	0	0
Fourth Judicial District													
Prosecuting Attorney (03-#008) in Fairbanks	GovAmd+	Inc	225.0	186.5	1.0	27.5	3.0	7.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			225.0										
Prosecuting Attorney (03-#010) and	GovAmd+	Inc	365.0	311.0	1.5	44.5	6.5	1.5	0.0	0.0	2	0	0
Victim/Witness Paralegal (03-#011) in Bethel													
1004 Gen Fund (UGF)			365.0										
Victim/Witness Paralegal (03-#011) in Bethel	Hse Subcom	Inc	140.0	119.0	0.5	17.5	2.5	0.5	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			140.0										
* Allocation Difference *			-450.0	-378.5	-2.0	-54.5	-7.0	-8.0	0.0	0.0	-2	0	0
Criminal Justice Litigation													
Implement Victim Information and Notification (VINE) System for Updates on Prisoner Custody Status	GovAmd+	Inc	80.0	0.0	0.0	80.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			80.0										
Implement Victim Information and Notification (VINE) System for Updates on Prisoner Custody Status	Hse Subcom	IncOTI	80.0	0.0	0.0	80.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			80.0										
Mitochondria & Y Chromosome DNA Testing, along with Expert Testimony Currently Unavailable at the State Crime Lab	GovAmd+	Inc	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
* Allocation Difference *			-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-775.0	-565.0	-3.0	-182.0	-10.0	-15.0	0.0	0.0	-3	0	0
Civil Division													
Commercial and Fair Business													
Contract for Investigative Services to Assist with the Consumer Protection Program	GovAmd+	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			200.0										
Partially Fund Request to Contract for Investigative Services to Assist with the Consumer Protection Program	Hse Subcom	IncOTI	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			100.0										
* Allocation Difference *			-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
Oil, Gas and Mining													
Restore Outside Counsel for Specialized Expertise in Oil, Gas and Mining Issues	GovAmd+	IncM	4,000.0	0.0	0.0	4,000.0	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

GovAmd+ (Gov's Amend+Post 30-Day Amends) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

Hse Subcom (House Subcommittee) - The version of the FY14 operating bill adopted by the House Finance Subcommittee.