

**1. Comparison of FY2014 and FY2015 Public School Funding formula, plus, operating funds distributed outside the formula through AADM (adjusted average daily membership).**

**FY2014**

The FY2014 final five pager is attached. Each district's foundation funding calculation is presented. This document is also posted on the DEED website under School Finance. Column one presents each districts basic need, the FY2014 statewide total basic need at the bottom of column one is \$1,410,795,164. In addition column eight distributes \$3,974,071 in quality schools funds.

In addition to basic need and quality schools funding house bill 65 distributed \$25 million outside the formula by AADM. A schedule by district is attached.

The capital budget also distributed \$21 million by AADM for security or other expenditures. This schedule is not attached as School Finance does not present capital dollars with the foundation dollars. The \$21 million allocates 84% of the dollars you see in the \$25 million schedule in the same proportion.

**FY2015**

The FY2015 projected five pager is attached. Note- the department calculates three foundation scenarios per year. The projection is calculated one year prior for budgeting. In January after the annual October count is reconciled a preliminary foundation scenario is produced based on districts count. Finally after all auditing is completed the final is produced and posted to the DEED website. The five pager presented today is the first scenario, a projection accounting for the changes in HB278 but not yet reconciled with the October count. (Note -- it is anticipated that the reconciled foundation basic need will increase by approximately \$20 million over the projection due to changes including increased intensive students).

The FY2015 basic need per district is presented in column one, the statewide basic need at the bottom of column one is \$1,450,994,367. In addition, column eight distributes \$4,063,007 in quality schools funds.

In addition on page five of five column two presents funding outside the formula per AADM as provided for in HB 278. The statewide total is \$42,953,500.

As a reminder the calculations and dollars presented here for FY2015 include FY2015 changes related to HB278. Education funding is increased by approximately \$100 million. This is distributed by increasing the BSA by \$150 plus the \$42,953.5 outside the formula.

Public School Funding Program

FY2014 Foundation FINAL

Prepared 8/26/2014

School District	\$5,680 Basic Need	Required Local Effort	Eligible Federal Impact AID	Impact AID Percent	Deductible Impact AID 90.0%	State AID	FY2014 Adjusted Floor	Quality Schools	FY14 Total State Entitlement
Alaska Gateway	7,767,059	0	314,780	100.00%	283,302	7,483,757	0	21,879	7,505,636
Aleutian Region	1,283,907	0	27,538	100.00%	24,784	1,259,123	12,924	3,617	1,275,664
Aleutians East	5,578,271	615,516	697,008	36.36%	228,089	4,734,666	0	15,713	4,750,379
Anchorage	421,828,040	95,445,433	20,220,105	48.73%	8,867,931	317,514,676	0	1,188,248	318,702,924
Annette Island	4,394,843	0	1,557,224	100.00%	1,401,502	2,993,341	0	12,380	3,005,721
Bering Strait	38,564,871	0	10,781,828	100.00%	9,703,645	28,861,226	0	108,633	28,969,859
Bristol Bay	2,492,782	715,872	104,567	58.12%	54,697	1,722,213	0	7,022	1,729,235
Chatham	3,119,570	0	200,093	100.00%	180,084	2,939,486	0	8,788	2,948,274
Chugach	2,544,413	0	81,068	100.00%	72,961	2,471,452	5,345	7,167	2,483,964
Copper River	6,518,652	0	328,179	100.00%	295,361	6,223,291	0	18,362	6,241,653
Cordova	4,243,301	709,139	25,495	41.77%	9,584	3,524,578	0	11,953	3,536,531
Craig	5,220,090	338,704	549,217	43.95%	217,243	4,664,143	0	14,704	4,678,847
Delta/Greely	9,829,467	0	425,005	100.00%	382,505	9,446,962	0	27,689	9,474,651
Denali	6,836,562	658,294	6,904	29.87%	1,856	6,176,412	0	19,258	6,195,670
Dillingham	7,245,067	526,870	645,901	39.94%	232,176	6,486,021	0	20,409	6,506,430
Fairbanks	150,773,101	26,940,883	13,670,315	55.28%	6,801,255	117,030,963	0	424,713	117,455,676
Galena	20,756,310	80,489	154,777	7.07%	9,848	20,665,973	0	58,468	20,724,441
Haines	3,873,362	907,376	0	58.19%	0	2,965,986	0	10,911	2,976,897
Hoonah	2,408,831	195,429	166,661	27.08%	40,619	2,172,783	0	6,785	2,179,568
Hydaburg	1,494,010	40,849	102,253	30.75%	28,299	1,424,862	0	4,208	1,429,070
Iditarod Area	5,656,258	0	272,896	100.00%	245,606	5,410,652	0	15,933	5,426,585
Juneau	50,131,226	12,464,402	0	51.63%	0	37,666,824	0	141,215	37,808,039
Kake	1,935,914	75,414	358,343	51.53%	166,189	1,694,311	0	5,453	1,699,764
Kashunamiut	5,338,746	0	2,039,069	100.00%	1,835,162	3,503,584	0	15,039	3,518,623
Kenai Peninsula	97,611,766	22,720,017	0	51.78%	0	74,891,749	0	274,963	75,166,712
Ketchikan Gateway	25,947,546	4,198,727	0	52.06%	0	21,748,819	0	73,092	21,821,911
Klawock	2,620,752	147,806	496,121	55.67%	248,572	2,224,374	0	7,382	2,231,756
Kodiak Island	30,205,104	3,806,666	1,863,753	31.01%	520,155	25,878,283	0	85,085	25,963,368
Kuspuk	7,368,778	0	1,892,597	100.00%	1,703,337	5,665,441	0	20,757	5,686,198
Lake & Peninsula	9,134,406	391,926	1,589,851	29.06%	415,810	8,326,670	0	25,731	8,352,401
Lower Kuskokwim	73,423,770	0	17,622,665	100.00%	15,860,399	57,563,371	0	206,828	57,770,199
Lower Yukon	39,568,073	0	10,970,729	100.00%	9,873,656	29,694,417	0	111,459	29,805,876
Mat-Su	169,151,309	25,355,209	0	49.24%	0	143,796,100	0	476,483	144,272,583
Nenana	6,296,791	75,994	4,460	66.37%	2,664	6,218,133	0	17,737	6,235,870
Nome	9,443,114	834,289	74,899	39.67%	26,741	8,582,084	0	26,600	8,608,684
North Slope	29,804,664	12,884,157	3,584,282	36.21%	1,168,082	15,752,425	0	83,957	15,836,382
Northwest Arctic	37,799,321	1,972,985	4,990,139	26.87%	1,206,765	34,619,571	0	106,477	34,726,048
Pelican	404,643	39,553	0	76.29%	0	365,090	78,322	1,140	444,552
Petersburg	6,678,771	901,121	0	48.17%	0	5,777,650	0	18,813	5,796,463
Pribilof	2,002,541	0	489,987	100.00%	440,988	1,561,553	0	5,641	1,567,194
Saint Mary's	3,736,077	36,034	0	31.97%	0	3,700,043	0	10,524	3,710,567
Sitka	16,471,602	3,051,149	12,822	59.55%	6,872	13,413,581	0	46,399	13,459,980
Skagway	1,167,581	460,310	0	41.33%	0	707,271	0	3,289	710,560
Southeast Island	5,146,137	0	171	100.00%	154	5,145,983	0	14,496	5,160,479
Southwest Region	12,711,386	0	3,924,646	100.00%	3,532,181	9,179,205	0	35,807	9,215,012
Tanana	1,141,510	24,863	162,913	100.00%	146,622	970,025	0	3,216	973,241
Unalaska	5,798,712	1,462,492	26,281	51.25%	12,122	4,324,098	0	16,334	4,340,432
Valdez	7,612,904	3,383,888	4,972	42.60%	1,906	4,227,110	0	21,445	4,248,555
Wrangell	4,074,434	470,852	693	69.65%	434	3,603,148	0	11,477	3,614,625
Yakutat	1,666,285	181,364	148,818	50.72%	67,932	1,416,989	0	4,694	1,421,683
Yukon Flats	7,645,166	0	568,366	100.00%	511,529	7,133,637	0	21,536	7,155,173
Yukon/Koyukuk	13,475,800	0	1,075,034	100.00%	967,531	12,508,269	0	37,960	12,546,229
Yupit	8,947,704	0	2,970,269	100.00%	2,673,242	6,274,462	0	25,205	6,299,667
Mt. Edgecumbe	3,903,864	0	0	100.00%	0	3,903,864	0	10,997	3,914,861
TOTALS:	1,410,795,164	222,114,072	105,203,694		70,470,392	1,118,210,700	96,591	3,974,071	1,145,406,268

G:\SF District Support\DistSup\S14Foundation\Actual\FY14\_Foundation\_FINAL\_8-26-14.xlsm\Report

Public School Funding Program

FY2014 Foundation FINAL

Prepared 8/26/2014

School Distr	FY14 ADM	FY14 Corresp. ADM	FY14 Total ADM	Before School Size Adjust HH	School Size ADM; HH included where elig.	District Cost Factor	Adjusted for Cost Factor	Special Needs Factor 1.20	CTE Factor 1.015	SPED Intsv.	Adjust for SPED Intsv *13.00	Students + Intensive Special Education	District Corresp. 80%	District Adjusted ADM
Alaska Gatev	312.55	75.10	387.65	572.94	572.94	1.594	913.27	1095.92	1112.36	15	195	1307.36	60.08	1367.44
Aleutian Reg	33.00	0.00	33.00	79.20	79.20	1.939	153.57	184.28	187.04	3	39	226.04	0.00	226.04
Aleutians Eas	212.70	0.00	212.70	366.43	394.26	1.991	784.97	941.96	956.09	2	26	982.09	0.00	982.09
Anchorage	46883.07	886.78	47769.85	51745.55	51745.55	1.000	51745.55	62094.66	63026.08	810	10530	73556.08	709.42	74265.50
Annette Islan	288.59	0.00	288.59	418.94	418.94	1.338	560.54	672.65	682.74	7	91	773.74	0.00	773.74
Bering Strait	1660.35	0.00	1660.35	2661.77	2661.77	1.998	5318.22	6381.86	6477.59	24	312	6789.59	0.00	6789.59
Bristol Bay	138.20	0.00	138.20	228.12	236.57	1.478	349.65	419.58	425.87	1	13	438.87	0.00	438.87
Chatham	144.50	2.00	146.50	257.74	271.74	1.576	428.26	513.91	521.62	2	26	547.62	1.60	549.22
Chugach	57.10	231.45	288.55	137.09	137.09	1.496	205.09	246.11	249.80	1	13	262.80	185.16	447.96
Copper River	398.69	45.08	443.77	613.15	661.05	1.316	869.94	1043.93	1059.59	4	52	1111.59	36.06	1147.65
Cordova	306.31	6.10	312.41	441.90	441.90	1.234	545.30	654.36	664.18	6	78	742.18	4.88	747.06
Craig	291.20	274.53	565.73	421.11	449.59	1.206	542.21	650.65	660.41	3	39	699.41	219.62	919.03
Delta/Greely	740.54	99.05	839.59	980.65	980.65	1.241	1216.99	1460.39	1482.30	13	169	1651.30	79.24	1730.54
Denali	208.80	650.40	859.20	355.70	373.09	1.332	496.96	596.35	605.30	6	78	683.30	520.32	1203.62
Dillingham	482.60	7.20	489.80	631.79	631.79	1.346	850.39	1020.47	1035.78	18	234	1269.78	5.76	1275.54
Fairbanks	13795.24	267.35	14062.59	15794.76	15794.76	1.070	16900.39	20280.47	20584.68	442	5746	26330.68	213.88	26544.56
Galena	285.25	3700.24	3985.49	385.69	409.68	1.391	569.86	683.83	694.09	0	0	694.09	2960.19	3654.28
Haines	259.75	11.10	270.85	385.08	416.02	1.200	499.22	599.06	608.05	5	65	673.05	8.88	681.93
Hoonah	101.80	0.00	101.80	173.88	187.85	1.399	262.80	315.36	320.09	8	104	424.09	0.00	424.09
Hydaburg	65.10	0.00	65.10	108.10	108.10	1.504	162.58	195.10	198.03	5	65	263.03	0.00	263.03
Iditarod Area	186.70	74.20	260.90	390.77	399.15	1.846	736.83	884.20	897.46	3	39	936.46	59.36	995.82
Juneau	4787.12	60.90	4848.02	5473.35	5473.35	1.145	6266.99	7520.39	7633.20	88	1144	8777.20	48.72	8825.92
Kake	104.00	0.00	104.00	177.16	177.16	1.459	258.48	310.18	314.83	2	26	340.83	0.00	340.83
Kashunamiut	316.70	0.00	316.70	450.28	450.28	1.619	729.00	874.80	887.92	4	52	939.92	0.00	939.92
Kenai Penins	8011.76	748.76	8760.52	10298.24	10298.24	1.171	12059.24	14471.09	14688.16	146	1898	16586.16	599.01	17185.17
Ketchikan Gi	2124.28	85.23	2209.51	2637.82	2637.82	1.170	3086.25	3703.50	3759.05	57	741	4500.05	68.18	4568.23
Klawock	136.35	0.00	136.35	225.37	225.37	1.302	293.43	352.12	357.40	8	104	461.40	0.00	461.40
Kodiak Islan	2381.39	101.63	2483.02	2962.74	2962.74	1.289	3818.97	4582.76	4651.50	45	585	5236.50	81.30	5317.80
Kuspuk	333.10	0.00	333.10	582.32	608.10	1.734	1054.45	1265.34	1284.32	1	13	1297.32	0.00	1297.32
Lake & Penit	295.60	8.00	303.60	619.99	648.81	1.994	1293.73	1552.48	1575.77	2	26	1601.77	6.40	1608.17
Lower Kuskc	4088.50	0.00	4088.50	6035.31	6035.31	1.663	10036.72	12044.06	12224.72	54	702	12926.72	0.00	12926.72
Lower Yukon	1953.55	0.00	1953.55	2958.58	2958.58	1.861	5505.92	6607.10	6706.21	20	260	6966.21	0.00	6966.21
Mat-Su	15703.31	1773.20	17476.51	17931.65	17931.65	1.070	19186.87	23024.24	23369.60	384	4992	28361.60	1418.56	29780.16
Nenana	201.70	695.40	897.10	306.97	306.97	1.338	410.73	492.88	500.27	4	52	552.27	556.32	1108.59
Nome	696.15	10.00	706.15	877.94	877.94	1.450	1273.01	1527.61	1550.52	8	104	1654.52	8.00	1662.52
North Slope	1730.75	0.00	1730.75	2363.72	2363.72	1.791	4233.42	5080.10	5156.30	7	91	5247.30	0.00	5247.30
Northwest Ai	1884.56	3.85	1888.41	2779.09	2779.09	1.823	5066.28	6079.54	6170.73	37	481	6651.73	3.08	6654.81
Pelican	11.20	0.00	11.20	39.60	39.60	1.477	58.49	70.19	71.24	0	0	71.24	0.00	71.24
Petersburg	430.25	0.00	430.25	623.61	638.76	1.244	794.62	953.54	967.84	16	208	1175.84	0.00	1175.84
Pribilof	81.30	0.00	81.30	156.86	164.86	1.691	278.78	334.54	339.56	1	13	352.56	0.00	352.56
Saint Mary's	202.85	0.00	202.85	312.82	312.82	1.624	508.02	609.62	618.76	3	39	657.76	0.00	657.76
Sitka	1303.44	34.75	1338.19	1598.15	1598.15	1.195	1909.79	2291.75	2326.13	42	546	2872.13	27.80	2899.93
Skagway	84.30	0.00	84.30	134.66	134.66	1.174	158.09	189.71	192.56	1	13	205.56	0.00	205.56
Southeast Isl	198.65	0.00	198.65	427.46	454.11	1.403	637.12	764.54	776.01	10	130	906.01	0.00	906.01
Southwest Rt	601.70	0.00	601.70	1004.43	1039.75	1.685	1751.98	2102.38	2133.92	8	104	2237.92	0.00	2237.92
Tanana	40.60	0.00	40.60	71.59	80.43	1.786	143.65	172.38	174.97	2	26	200.97	0.00	200.97
Unalaska	407.25	0.00	407.25	552.03	552.03	1.441	795.48	954.58	968.90	4	52	1020.90	0.00	1020.90
Valdez	609.36	0.00	609.36	821.93	821.93	1.170	961.66	1153.99	1171.30	13	169	1340.30	0.00	1340.30
Wrangell	269.35	74.40	343.75	397.28	429.15	1.159	497.38	596.86	605.81	4	52	657.81	59.52	717.33
Yakutat	90.05	6.00	96.05	141.96	160.23	1.412	226.24	271.49	275.56	1	13	288.56	4.80	293.36
Yukon Flats	243.80	0.00	243.80	460.84	491.98	2.116	1041.03	1249.24	1267.98	6	78	1345.98	0.00	1345.98
Yukon/Koyuk	307.10	1181.30	1488.40	580.51	580.51	1.835	1065.24	1278.29	1297.46	10	130	1427.46	945.04	2372.50
Yupit	438.50	0.00	438.50	707.27	707.27	1.723	1218.63	1462.36	1484.30	7	91	1575.30	0.00	1575.30
Mt. Edgcum	400.65	0.00	400.65	472.20	472.20	1.195	564.28	677.14	687.30	0	0	687.30	0.00	687.30

TOTALS: 117,321.21 11,114.00 128,435.21 142,334.09 142,785.26 171,296.56 205,555.89 208,639.25 2,373 ##### 239,488.25 8,891.18 248,379.43

G:\SF District Support\DistSup\S14Foundation\Actual\FY14\_Foundation\_FINAL\_8-26-14.xlsx\Report

Public School Funding Program

FY2014 Foundation FINAL

Prepared 8/26/2014

School District	2012 Full Values	FY13 PY Basic Need	.00265 x 2012 Full Value	45% of PY Basic Need	Local Effort [Lesser of .00265 or 45%]
Alaska Gateway	-	7,565,533	-	0	-
Aleutian Region	-	1,283,907	-	0	-
Aleutians East	232,270,000	5,722,032	615,516	2,574,914	615,516
Anchorage	36,017,144,540	426,605,431	95,445,433	191,972,444	95,445,433
Annette Island	-	4,122,146	-	0	-
Bering Strait	-	38,520,965	-	0	-
Bristol Bay	270,140,200	2,541,118	715,872	1,143,503	715,872
Chatham	-	3,094,294	-	0	-
Chugach	-	2,523,397	-	0	-
Copper River	-	7,024,797	-	0	-
Cordova	267,599,660	4,164,746	709,139	1,874,136	709,139
Craig	127,813,000	5,676,138	338,704	2,554,262	338,704
Delta/Greely	-	10,145,162	-	0	-
Denali	248,412,700	6,914,264	658,294	3,111,419	658,294
Dillingham	198,818,700	7,163,900	526,870	3,223,755	526,870
Fairbanks	10,166,370,790	151,937,501	26,940,883	68,371,875	26,940,883
Galena	30,373,200	19,626,331	80,489	8,831,849	80,489
Haines	342,405,900	4,293,171	907,376	1,931,927	907,376
Hoonah	73,746,800	2,306,250	195,429	1,037,813	195,429
Hydaburg	15,414,900	1,163,207	40,849	523,443	40,849
Iditarod Area	-	5,390,547	-	0	-
Juneau	4,703,548,100	51,352,994	12,464,402	23,108,847	12,464,402
Kake	28,458,200	1,955,851	75,414	880,133	75,414
Kashunamiut	-	5,138,185	-	0	-
Kenai Peninsula	8,573,591,170	97,660,784	22,720,017	43,947,353	22,720,017
Ketchikan Gateway	1,584,425,200	24,922,818	4,198,727	11,215,268	4,198,727
Klawock	55,775,700	2,468,414	147,806	1,110,786	147,806
Kodiak Island	1,436,477,600	29,704,696	3,806,666	13,367,113	3,806,666
Kuspuk	-	7,615,119	-	0	-
Lake & Peninsula	147,896,700	9,722,910	391,926	4,375,310	391,926
Lower Kuskokwim	-	71,963,782	-	0	-
Lower Yukon	-	39,855,140	-	0	-
Mat-Su	9,568,003,300	165,294,816	25,355,209	74,382,667	25,355,209
Nenana	28,676,900	6,655,370	75,994	2,994,917	75,994
Nome	314,826,000	8,945,830	834,289	4,025,624	834,289
North Slope	17,867,247,980	28,631,460	47,348,207	12,884,157	12,884,157
Northwest Arctic	744,522,600	36,646,110	1,972,985	16,490,750	1,972,985
Pelican	14,925,800	404,643	39,553	182,089	39,553
Petersburg	340,045,700	6,756,246	901,121	3,040,311	901,121
Pribilof	-	1,959,884	-	0	-
Saint Mary's	13,597,600	3,371,989	36,034	1,517,395	36,034
Sitka	1,151,376,900	16,251,957	3,051,149	7,313,381	3,051,149
Skagway	344,044,300	1,022,911	911,717	460,310	460,310
Southeast Island	-	5,084,679	-	0	-
Southwest Region	-	12,930,009	-	0	-
Tanana	9,382,100	1,177,805	24,863	530,012	24,863
Unalaska	551,883,700	5,877,210	1,462,492	2,644,745	1,462,492
Valdez	2,269,392,060	7,519,752	6,013,889	3,383,888	3,383,888
Wrangell	177,680,100	4,490,494	470,852	2,020,722	470,852
Yakutat	68,439,100	1,677,361	181,364	754,812	181,364
Yukon Flats	-	7,760,357	-	0	-
Yukon/Koyukuk	-	12,911,094	-	0	-
Yupit	-	8,767,023	-	0	-
Mt. Edgecumbe	-	3,873,590	-	0	-
TOTALS:	97,984,727,200	1,408,156,120	259,659,530	517,781,930	222,114,072

G:\SF District Support\DistSup\S14Foundation\Actual\FY14\_Foundation\_FINAL\_8-26-14.xlsm]Report

Public School Funding Program

FY2014 Foundation FINAL

Prepared 8/26/2014

School District	Local Effort	FY2014 Basic Need	.002 Mills of Current F/V	23% of Basic Need	Additional Local Contribution [Greater of .002 or 23%]	Maximum Local Contribution
Alaska Gateway	-	7,767,059	-	-	-	-
Aleutian Region	-	1,283,907	-	-	-	-
Aleutians East	615,516	5,578,271	464,540	1,283,002	1,283,002	1,898,518
Anchorage	95,445,433	421,828,040	72,034,289	97,020,449	97,020,449	192,465,882
Annette Island	-	4,394,843	-	-	-	-
Bering Strait	-	38,564,871	-	-	-	-
Bristol Bay	715,872	2,492,782	540,280	573,340	573,340	1,289,212
Chatham	-	3,119,570	-	-	-	-
Chugach	-	2,544,413	-	-	-	-
Copper River	-	6,518,652	-	-	-	-
Cordova	709,139	4,243,301	535,199	975,959	975,959	1,685,098
Craig	338,704	5,220,090	255,626	1,200,621	1,200,621	1,539,325
Delta/Greely	-	9,829,467	-	-	-	-
Denali	658,294	6,836,562	496,825	1,572,409	1,572,409	2,230,703
Dillingham	526,870	7,245,067	397,637	1,666,365	1,666,365	2,193,235
Fairbanks	26,940,883	150,773,101	20,332,742	34,677,813	34,677,813	61,618,696
Galena	80,489	20,756,310	60,746	4,773,951	4,773,951	4,854,440
Haines	907,376	3,873,362	684,812	890,873	890,873	1,798,249
Hoonah	195,429	2,408,831	147,494	554,031	554,031	749,460
Hydaburg	40,849	1,494,010	30,830	343,622	343,622	384,471
Iditarod Area	-	5,656,258	-	-	-	-
Juneau	12,464,402	50,131,226	9,407,096	11,530,182	11,530,182	23,994,584
Kake	75,414	1,935,914	56,916	445,260	445,260	520,674
Kashunamiut	-	5,338,746	-	-	-	-
Kenai Peninsula	22,720,017	97,611,766	17,147,182	22,450,706	22,450,706	45,170,723
Ketchikan Gateway	4,198,727	25,947,546	3,168,850	5,967,936	5,967,936	10,166,663
Klawock	147,806	2,620,752	111,551	602,773	602,773	750,579
Kodiak Island	3,806,666	30,205,104	2,872,955	6,947,174	6,947,174	10,753,840
Kuspuk	-	7,368,778	-	-	-	-
Lake & Peninsula	391,926	9,134,406	295,793	2,100,913	2,100,913	2,492,839
Lower Kuskokwim	-	73,423,770	-	-	-	-
Lower Yukon	-	39,568,073	-	-	-	-
Mat-Su	25,355,209	169,151,309	19,136,007	38,904,801	38,904,801	64,260,010
Nenana	75,994	6,296,791	57,354	1,448,262	1,448,262	1,524,256
Nome	834,289	9,443,114	629,652	2,171,916	2,171,916	3,006,205
North Slope	12,884,157	29,804,664	35,734,496	6,855,073	35,734,496	48,618,653
Northwest Arctic	1,972,985	37,799,321	1,489,045	8,693,844	8,693,844	10,666,829
Pelican	39,553	404,643	29,852	93,068	93,068	132,621
Petersburg	901,121	6,678,771	680,091	1,536,117	1,536,117	2,437,238
Pribilof	-	2,002,541	-	-	-	-
Saint Mary's	36,034	3,736,077	27,195	859,298	859,298	895,332
Sitka	3,051,149	16,471,602	2,302,754	3,788,468	3,788,468	6,839,617
Skagway	460,310	1,167,581	688,089	268,544	688,089	1,148,399
Southeast Island	-	5,146,137	-	-	-	-
Southwest Region	-	12,711,386	-	-	-	-
Tanana	24,863	1,141,510	18,764	262,547	262,547	287,410
Unalaska	1,462,492	5,798,712	1,103,767	1,333,704	1,333,704	2,796,196
Valdez	3,383,888	7,612,904	4,538,784	1,750,968	4,538,784	7,922,672
Wrangell	470,852	4,074,434	355,360	937,120	937,120	1,407,972
Yakutat	181,364	1,666,285	136,878	383,246	383,246	564,610
Yukon Flats	-	7,645,166	-	-	-	-
Yukon/Koyukuk	-	13,475,800	-	-	-	-
Yupit	-	8,947,704	-	-	-	-
Mt. Edgecumbe	-	3,903,864	-	-	-	-
<b>TOTALS:</b>	<b>222,114,072</b>	<b>1,410,795,164</b>	<b>195,969,451</b>	<b>264,864,355</b>	<b>296,951,139</b>	<b>519,065,211</b>

G:\SF District Support\DistSup\S14Foundation\Actual\FY14\_Foundation\_FINAL\_8-26-14.xlsm]Report

Public School Funding Program

FY2014 Foundation FINAL

Prepared 8/26/2014

School District	FY'13 Remaining Floor	% Decrease to FY14 Floor	Amt. To Reduce Floor	2013 PY Basic Need	FY2014 Basic Need	40% of Difference deducted from PY Floor	FY14 FLOOR
Alaska Gateway	-	0%	-	7,565,533	7,767,059	-	-
Aleutian Region	12,924	0%	-	1,283,907	1,283,907	-	12,924
Aleutians East	-	0%	-	5,722,032	5,578,271	-	-
Anchorage	-	0%	-	426,605,431	421,828,040	-	-
Annette Island	-	0%	-	4,122,146	4,394,843	-	-
Bering Strait	-	0%	-	38,520,965	38,564,871	-	-
Bristol Bay	-	0%	-	2,541,118	2,492,782	-	-
Chatham	-	0%	-	3,094,294	3,119,570	-	-
Chugach	13,751	0%	-	2,523,397	2,544,413	8,406	5,345
Copper River	-	0%	-	7,024,797	6,518,652	-	-
Cordova	-	0%	-	4,164,746	4,243,301	31,422	-
Craig	-	0%	-	5,676,138	5,220,090	-	-
Delta/Greely	-	0%	-	10,145,162	9,829,467	-	-
Denali	-	0%	-	6,914,264	6,836,562	-	-
Dillingham	-	0%	-	7,163,900	7,245,067	-	-
Fairbanks	-	0%	-	151,937,501	150,773,101	-	-
Galena	-	0%	-	19,626,331	20,756,310	-	-
Haines	-	0%	-	4,293,171	3,873,362	-	-
Hoonah	-	0%	-	2,306,250	2,408,831	-	-
Hydaburg	-	0%	-	1,163,207	1,494,010	-	-
Iditarod Area	-	0%	-	5,390,547	5,656,258	-	-
Juneau	-	0%	-	51,352,994	50,131,226	-	-
Kake	-	0%	-	1,955,851	1,935,914	-	-
Kashunamiut	-	0%	-	5,138,185	5,338,746	-	-
Kenai Peninsula	-	0%	-	97,660,784	97,611,766	-	-
Ketchikan Gateway	-	0%	-	24,922,818	25,947,546	-	-
Klawock	-	0%	-	2,468,414	2,620,752	-	-
Kodiak Island	-	0%	-	29,704,696	30,205,104	-	-
Kuspuk	-	0%	-	7,615,119	7,368,778	-	-
Lake & Peninsula	-	0%	-	9,722,910	9,134,406	-	-
Lower Kuskokwim	-	0%	-	71,963,782	73,423,770	-	-
Lower Yukon	-	0%	-	39,855,140	39,568,073	-	-
Mat-Su	-	0%	-	165,294,816	169,151,309	-	-
Nenana	-	0%	-	6,655,370	6,296,791	-	-
Nome	-	0%	-	8,945,830	9,443,114	-	-
North Slope	-	0%	-	28,631,460	29,804,664	-	-
Northwest Arctic	-	0%	-	36,646,110	37,799,321	-	-
Pelican	85,133	8%	6,811	404,643	404,643	-	78,322
Petersburg	-	0%	-	6,756,246	6,678,771	-	-
Pribilof	-	0%	-	1,959,884	2,002,541	-	-
Saint Mary's	-	0%	-	3,371,989	3,736,077	145,635	-
Sitka	-	0%	-	16,251,957	16,471,602	-	-
Skagway	-	0%	-	1,022,911	1,167,581	-	-
Southeast Island	-	0%	-	5,084,679	5,146,137	-	-
Southwest Region	-	0%	-	12,930,009	12,711,386	-	-
Tanana	-	0%	-	1,177,805	1,141,510	-	-
Unalaska	-	0%	-	5,877,210	5,798,712	-	-
Valdez	-	0%	-	7,519,752	7,612,904	-	-
Wrangell	-	0%	-	4,490,494	4,074,434	-	-
Yakutat	-	0%	-	1,677,361	1,666,285	-	-
Yukon Flats	-	0%	-	7,760,357	7,645,166	-	-
Yukon/Koyukuk	-	0%	-	12,911,094	13,475,800	-	-
Yup'it	-	0%	-	8,767,023	8,947,704	-	-
Mt. Edgecumbe	-	0%	-	3,873,590	3,903,864	-	-
TOTALS:	111,808			1,408,156,120	1,410,795,164	185,463	96,591

G:\SF District Support\DistSup\S14Foundation\Actual\FY14\_Foundation\_FINAL\_8-26-14.xlsm\Report

Department of Education & Early Development

Prepared 2/20/2014

HB65 \$25 million on Adjusted ADM

Prepared by School Finance

School District	PVN	FY2014 District Adjusted ADM	\$25M Calculated on FY2014 AADM
Alaska Gateway	TAG84704	1,380.44	138,914
Aleutian Region	TAR84698	226.04	22,746
Aleutians East Borough	AEB88138	982.09	98,828
Anchorage	ASD84346	74,265.50	7,473,360
Annette Island	AIS85350	773.74	77,862
Bering Strait	TBS84693	6,789.59	683,238
Bristol Bay Borough	TBB84303	438.87	44,164
Chatham	TCR84721	549.22	55,268
Chugach	TCR84707	447.96	45,078
Copper River	TRC84705	1,147.65	115,488
Cordova	TCC84304	747.06	75,177
Craig	TCC84305	919.03	92,482
Delta/Greely	TDR84703	1,730.54	174,145
Denali Borough	ACR84219	1,203.62	121,121
Dillingham	TDC84564	1,275.54	128,358
Fairbanks N. Star Borough	FNS85276	26,544.56	2,671,187
Galena	TGC84987	3,654.28	367,731
Haines Borough	THB84306	681.93	68,623
Hoonah	THC84307	424.09	42,676
Hydaburg	THC84308	265.75	26,743
Iditarod Area	IAS86020	995.82	100,210
Juneau Borough	CBJ84793	8,825.92	888,155
Kake	KAK84216	340.83	34,298
Kashunamiut	KSD84324	939.92	94,584
Kenai Peninsula Borough	KPS89068	17,185.17	1,729,349
Ketchikan Gateway Borough	KGB84871	4,568.23	459,702
Klawock	TKC84312	461.40	46,431
Kodiak Island Borough	TKI84571	5,317.80	535,132
Kuspuk	TKR84696	1,297.32	130,550
Lake & Peninsula Borough	TLP84698	1,608.17	161,831
Lower Kuskokwim	TLK84696	12,926.72	1,300,820
Lower Yukon	TLY84695	6,966.21	701,012
Mat-Su Borough	MBS93166	29,780.16	2,996,786
Nenana	TNC84313	1,108.59	111,558
Nome	TNC84641	1,662.52	167,300
North Slope Borough	NSB94206	5,247.30	528,037
Northwest Arctic Borough	TNW84694	6,654.81	669,676
Pelican	TPC84314	71.24	7,169
Petersburg	TPC84315	1,175.84	118,325
Pribilof	TRB84352	352.56	35,478
Saint Mary's	SMC97171	657.76	66,191
Sitka Borough	TSB84318	2,899.93	291,821
Skagway	TSC84317	205.56	20,686
Southeast Island	TSI84708	906.01	91,172
Southwest Region	TSR84697	2,237.92	225,203
Tanana	TCS84189	200.97	20,224
Unalaska	TUC84319	1,020.90	102,733
Valdez	TVC84320	1,353.30	136,183
Wrangell	TWC84321	717.33	72,185
Yakutat	TYC84322	293.36	29,521
Yukon Flats	TYF84701	1,371.98	138,063
Yukon/Koyukuk	TYK84700	2,372.50	238,745
Yupiit	YSD85301	1,575.30	158,523
Mt. Edgecumbe High School	RSA	687.30	69,158
<b>TOTAL</b>		<b>248,434.15</b>	<b>25,000,000</b>

G:\SF District Support\DistSup\S14Foundation\Payments\[\$25M\_HB65\_AADM\_2-20-14.xlsx]

FY15 PROJECTED Update Foundation HB278

updated 5/22/2014

**May 22, 2014 update reflects HB278 provisions: BSA of \$5,830; Charter School Size; Correspondence at .90; Outside AADM outside grant & associated allowable 23% additional Local.**

School District	\$5,830 Basic Need	Minimum Required Local Effort	Eligible Federal Impact AID	Impact AID Percent	Deductible Impact AID 90%	BSA State AID	Quality Schools	FY15 PROJECTED Total State Entitlement
Alaska Gateway	8,008,263	0	294,554	100.00%	265,099	7,743,164	21,978	7,765,142
Aleutian Region	1,317,813	0	22,465	100.00%	20,219	1,297,594	3,617	1,301,211
Aleutians East	5,646,938	615,358	568,651	36.35%	186,034	4,845,546	15,498	4,861,044
Anchorage	432,631,999	97,578,452	18,861,520	50.12%	8,508,054	326,545,493	1,187,326	327,732,819
Annette Island	4,449,573	0	1,557,223	100.00%	1,401,501	3,048,072	12,212	3,060,284
Bering Strait	39,474,755	0	9,982,980	100.00%	8,984,682	30,490,073	108,336	30,598,409
Bristol Bay	2,338,355	829,813	93,402	67.38%	56,641	1,451,901	6,417	1,458,318
Chatham	3,223,815	0	141,729	100.00%	127,556	3,096,259	8,848	3,105,107
Chugach	2,866,611	0	43,705	100.00%	39,335	2,827,276	7,867	2,835,143
Copper River	6,731,143	0	309,224	100.00%	278,302	6,452,841	18,473	6,471,314
Cordova	4,362,123	808,972	24,416	48.28%	10,609	3,542,542	11,972	3,554,514
Craig	5,425,690	342,223	486,239	45.12%	197,452	4,886,015	14,890	4,900,905
Delta/Greely	10,238,413	0	401,227	100.00%	361,104	9,877,309	28,099	9,905,408
Denali	7,289,657	660,233	6,294	29.89%	1,693	6,627,731	20,006	6,647,737
Dillingham	7,349,356	545,947	632,806	41.87%	238,460	6,564,949	20,170	6,585,119
Fairbanks	154,388,020	27,829,166	12,774,232	57.10%	6,564,678	119,994,176	423,706	120,417,882
Galena	22,644,070	80,477	91,975	5.02%	4,155	22,559,438	62,145	22,621,583
Haines	3,646,024	1,015,859	0	65.15%	0	2,630,165	10,006	2,640,171
Hoonah	2,456,879	194,633	170,063	39.12%	59,876	2,202,370	6,743	2,209,113
Hydaburg	1,563,664	40,600	80,925	28.42%	20,699	1,502,365	4,291	1,506,656
Iditarod Area	5,889,175	0	253,376	100.00%	228,038	5,661,137	16,162	5,677,299
Juneau	51,312,220	12,964,812	0	53.67%	0	38,347,408	140,823	38,488,231
Kake	1,969,024	76,124	346,585	47.79%	149,070	1,743,830	5,404	1,749,234
Kashunamiut	5,492,443	0	1,914,980	100.00%	1,723,482	3,768,961	15,074	3,784,035
Kenai Peninsula	100,909,430	23,593,944	0	52.92%	0	77,315,486	276,938	77,592,424
Ketchikan Gateway	27,773,304	4,438,076	0	54.87%	0	23,335,228	76,222	23,411,450
Klawock	2,436,998	143,391	452,604	65.63%	267,340	2,026,267	6,688	2,032,955
Kodiak Island	30,405,374	4,016,219	1,734,947	37.42%	584,295	25,804,860	83,445	25,888,305
Kuspuk	7,673,388	0	1,803,345	100.00%	1,623,011	6,050,377	21,059	6,071,436
Lake & Peninsula	9,339,777	378,755	1,441,959	28.66%	371,939	8,589,083	25,632	8,614,715
Lower Kuskokwim	75,188,227	0	16,527,855	100.00%	14,875,070	60,313,157	206,348	60,519,505
Lower Yukon	40,307,454	0	10,250,100	100.00%	9,225,090	31,082,364	110,621	31,192,985
Mat-Su	174,760,838	25,982,579	0	50.46%	0	148,778,259	479,618	149,257,877
Nenana	6,999,148	77,614	636	80.68%	462	6,921,072	19,209	6,940,281
Nome	9,924,584	1,004,049	71,946	47.74%	30,912	8,889,623	27,237	8,916,860
North Slope	30,893,870	12,896,094	3,609,544	36.24%	1,177,289	16,820,487	84,786	16,905,273
Northwest Arctic	38,778,886	2,020,777	4,451,782	26.79%	1,073,369	35,684,740	106,426	35,791,166
Pelican *	415,329	32,148	0	61.41%	0	383,181	81,999	465,180
Petersburg	6,620,606	854,814	0	45.02%	0	5,765,792	18,170	5,783,962
Pribilof	2,056,941	0	501,307	100.00%	451,177	1,605,764	5,645	1,611,409
Saint Mary's	3,500,157	35,341	0	29.50%	0	3,464,816	9,606	3,474,422
Sitka	17,181,535	3,081,916	11,686	60.15%	6,326	14,093,293	47,153	14,140,446
Skagway	1,205,819	458,316	0	41.15%	0	747,503	3,309	750,812
Southeast Island	5,714,100	0	0	100.00%	0	5,714,100	15,682	5,729,782
Southwest Region	13,124,788	0	3,668,721	100.00%	3,301,849	9,822,939	36,020	9,858,959
Tanana	1,185,181	24,675	157,885	99.24%	141,017	1,019,489	3,253	1,022,742
Unalaska	6,092,700	1,490,964	24,979	52.25%	11,746	4,589,990	16,721	4,606,711
Valdez	7,875,572	3,494,998	4,464	44.00%	1,768	4,378,806	21,614	4,400,420
Wrangell	3,805,358	542,378	599	75.40%	406	3,262,574	10,444	3,273,018
Yakutat	1,638,638	197,852	140,034	53.98%	68,031	1,372,755	4,497	1,377,252
Yukon Flats	7,730,347	0	722,628	100.00%	650,365	7,079,982	21,215	7,101,197
Yukon/Koyukuk	13,689,132	0	1,005,871	100.00%	905,284	12,783,848	37,569	12,821,417
Yupit	9,049,093	0	2,776,383	100.00%	2,498,745	6,550,348	24,835	6,575,183
Mt. Edgecumbe	4,001,770	0	1,003,715	100.00%	903,344	3,098,426	10,983	3,109,409
								26,027,300
TOTALS:	1,450,994,367	228,347,569	99,421,562		67,595,574	1,155,051,224	4,063,007	1,185,141,531

Projected Update



School Distr	PROJ FY15 ADM	PROJ FY15 Corresp. ADM	FY15 PROJ Total ADM	Before School Size Adjust HH	Projected School Size ADM; HH included where elig.	District Cost Factor	Adjusted for Cost Factor	Special Needs Factor 1.20	CTE Factor 1.015	SPED Intsv.	Adjust for SPED Intsv *13.00	Students + Intensive Special Education	District Corresp 90%	District Adjusted ADM
Alaska Gatev	330.00	51.00	381.00	592.88	603.52	1.594	962.01	1154.41	1171.73	12	156	1327.73	45.90	1373.63
Aleutian Reg	31.00	0.00	31.00	79.20	79.20	1.939	153.57	184.28	187.04	3	39	226.04	0.00	226.04
Aleutians Eas	218.00	1.00	219.00	369.35	388.32	1.991	773.15	927.78	941.70	2	26	967.70	0.90	968.60
Anchorage	47001.00	878.00	47879.00	51845.39	51845.39	1.000	51845.39	62214.47	63147.69	790	10270	73417.69	790.20	74207.89
Annette Islan	292.00	0.00	292.00	412.49	412.49	1.338	551.91	662.29	672.22	7	91	763.22	0.00	763.22
Bering Strait	1654.00	0.00	1654.00	2654.12	2654.12	1.998	5302.93	6363.52	6458.97	24	312	6770.97	0.00	6770.97
Bristol Bay	125.00	0.00	125.00	208.45	222.80	1.478	329.30	395.16	401.09	0	0	401.09	0.00	401.09
Chatham	141.00	2.00	143.00	254.01	280.36	1.576	441.85	530.22	538.17	1	13	551.17	1.80	552.97
Chugach	54.00	248.00	302.00	139.47	140.22	1.496	209.77	251.72	255.50	1	13	268.50	223.20	491.70
Copper River	400.75	44.00	444.75	615.31	663.16	1.316	872.72	1047.26	1062.97	4	52	1114.97	39.60	1154.57
Cordova	309.00	0.00	309.00	445.92	445.92	1.234	550.27	660.32	670.22	6	78	748.22	0.00	748.22
Craig	292.00	285.00	577.00	422.05	441.24	1.206	532.14	638.57	648.15	2	26	674.15	256.50	930.65
Delta/Greely	763.00	105.00	868.00	1004.71	1004.71	1.241	1246.85	1496.22	1518.66	11	143	1661.66	94.50	1756.16
Denali	207.00	650.00	857.00	356.65	370.06	1.332	492.92	591.50	600.37	5	65	665.37	585.00	1250.37
Dillingham	482.00	8.00	490.00	632.32	637.67	1.346	858.30	1029.96	1045.41	16	208	1253.41	7.20	1260.61
Fairbanks	13797.00	269.00	14066.00	15794.65	15794.65	1.070	16900.28	20280.34	20584.55	435	5655	26239.55	242.10	26481.65
Galena	285.00	3550.00	3835.00	388.31	406.71	1.391	565.73	678.88	689.06	0	0	689.06	3195.00	3884.06
Haines	234.00	10.00	244.00	352.38	395.04	1.200	474.05	568.86	577.39	3	39	616.39	9.00	625.39
Hoonah	105.00	0.00	105.00	178.65	178.65	1.399	249.93	299.92	304.42	9	117	421.42	0.00	421.42
Hydaburg	67.00	0.00	67.00	110.93	110.93	1.504	166.84	200.21	203.21	5	65	268.21	0.00	268.21
Iditarod Area	191.00	100.00	291.00	400.30	409.24	1.846	755.46	906.55	920.15	0	0	920.15	90.00	1010.15
Juneau	4739.00	64.00	4803.00	5458.74	5458.74	1.145	6250.26	7500.31	7612.81	87	1131	8743.81	57.60	8801.41
Kake	99.00	0.00	99.00	153.33	182.74	1.459	266.62	319.94	324.74	1	13	337.74	0.00	337.74
Kashunamiut	312.00	0.00	312.00	444.79	444.79	1.619	720.12	864.14	877.10	5	65	942.10	0.00	942.10
Kenai Penins	8014.00	759.00	8773.00	10325.86	10325.86	1.171	12091.58	14509.90	14727.55	146	1898	16625.55	683.10	17308.65
Ketchikan Gc	2130.00	88.00	2218.00	2644.48	2767.37	1.170	3237.82	3885.38	3943.66	57	741	4684.66	79.20	4763.86
Klawock	129.00	0.00	129.00	214.41	214.41	1.302	279.16	334.99	340.01	6	78	418.01	0.00	418.01
Kodiak Islan	2368.85	101.63	2470.48	2948.95	2948.95	1.289	3801.20	4561.44	4629.86	38	494	5123.86	91.47	5215.33
Kuspuk	331.00	0.00	331.00	581.01	604.73	1.734	1048.60	1258.32	1277.19	3	39	1316.19	0.00	1316.19
Lake & Penir	308.00	10.00	318.00	645.21	645.21	1.994	1286.55	1543.86	1567.02	2	26	1593.02	9.00	1602.02
Lower Kusko	4072.00	0.00	4072.00	6014.11	6014.11	1.663	10001.46	12001.75	12181.78	55	715	12896.78	0.00	12896.78
Lower Yukon	2000.75	0.00	2000.75	2935.46	2935.46	1.861	5462.89	6555.47	6653.80	20	260	6913.80	0.00	6913.80
Mat-Su	15776.00	1818.00	17594.00	18104.55	18104.55	1.070	19371.87	23246.24	23594.93	365	4745	28339.93	1636.20	29976.13
Nenana	217.00	700.00	917.00	326.16	326.16	1.338	436.40	523.68	531.54	3	39	570.54	630.00	1200.54
Nome	715.00	9.00	724.00	900.42	900.42	1.450	1305.61	1566.73	1590.23	8	104	1694.23	8.10	1702.33
North Slope	1750.00	0.00	1750.00	2387.47	2387.47	1.791	4275.96	5131.15	5208.12	7	91	5299.12	0.00	5299.12
Northwest Ar	1881.00	0.00	1881.00	2773.18	2773.18	1.823	5055.51	6066.61	6157.61	38	494	6651.61	0.00	6651.61
Pelican	10.00	0.00	10.00	39.60	39.60	1.477	58.49	70.19	71.24	0	0	71.24	0.00	71.24
Petersburg	424.00	0.00	424.00	570.12	620.79	1.244	772.26	926.71	940.61	15	195	1135.61	0.00	1135.61
Pribilof	87.00	0.00	87.00	164.99	164.99	1.691	279.00	334.80	339.82	1	13	352.82	0.00	352.82
Saint Mary's	180.00	0.00	180.00	283.80	283.80	1.624	460.89	553.07	561.37	3	39	600.37	0.00	600.37
Sitka	1307.25	34.00	1341.25	1601.83	1601.83	1.195	1914.19	2297.03	2331.49	45	585	2916.49	30.60	2947.09
Skagway	85.00	0.00	85.00	135.55	135.55	1.174	159.14	190.97	193.83	1	13	206.83	0.00	206.83
Southeast Isl	209.00	1.00	210.00	504.56	504.56	1.403	707.90	849.48	862.22	9	117	979.22	0.90	980.12
Southwest Re	610.00	0.00	610.00	1015.35	1046.25	1.685	1762.93	2115.52	2147.25	8	104	2251.25	0.00	2251.25
Tanana	42.00	0.00	42.00	73.68	81.50	1.786	145.56	174.67	177.29	2	26	203.29	0.00	203.29
Unalaska	420.00	0.00	420.00	565.80	565.80	1.441	815.32	978.38	993.06	4	52	1045.06	0.00	1045.06
Valdez	607.00	0.00	607.00	820.23	820.23	1.170	959.67	1151.60	1168.87	14	182	1350.87	0.00	1350.87
Wrangell	273.00	0.00	273.00	401.91	425.54	1.159	493.20	591.84	600.72	4	52	652.72	0.00	652.72
Yakutat	90.00	7.00	97.00	141.90	152.21	1.412	214.92	257.90	261.77	1	13	274.77	6.30	281.07
Yukon Flats	248.00	0.00	248.00	466.64	494.30	2.116	1045.94	1255.13	1273.96	4	52	1325.96	0.00	1325.96
Yukon/Koyuk	318.00	1050.00	1368.00	587.04	587.04	1.835	1077.22	1292.66	1312.05	7	91	1403.05	945.00	2348.05
Yupit	431.00	0.00	431.00	696.25	696.25	1.723	1199.64	1439.57	1461.16	7	91	1552.16	0.00	1552.16
Mt. Edgecum	400.00	0.00	400.00	471.60	471.60	1.195	563.56	676.27	686.41	0	0	686.41	0.00	686.41

TOTALS: 117,562.60 10,842.63 128,405.23 142,656.52 143,210.39 171,756.81 206,108.14 209,199.74 2,302 29,926 239,125.74 9,758.37 248,884.11

School District	2013 Full Values	Projected FY14 Basic Need (for 45% requirement)	.00265 x 2013 Full Value	45% of PY Basic Need	Required Minimum Local Effort [Lesser of .00265 or 45%]
Alaska Gateway	-	7,793,414	-	0	-
Aleutian Region	-	1,283,907	-	0	-
Aleutians East	232,210,400	5,941,223	615,358	2,673,550	615,358
Anchorage	36,822,057,280	427,251,190	97,578,452	192,263,036	97,578,452
Annette Island	-	3,981,850	-	0	-
Bering Strait	-	37,274,773	-	0	-
Bristol Bay	313,136,900	2,440,639	829,813	1,098,288	829,813
Chatham	-	3,374,034	-	0	-
Chugach	-	2,531,349	-	0	-
Copper River	-	7,039,735	-	0	-
Cordova	305,272,290	4,249,890	808,972	1,912,451	808,972
Craig	129,140,800	5,333,179	342,223	2,399,931	342,223
Delta/Greely	-	9,959,142	-	0	-
Denali	249,144,600	6,932,781	660,233	3,119,751	660,233
Dillingham	206,017,600	6,941,698	545,947	3,123,764	545,947
Fairbanks	10,501,572,030	151,471,514	27,829,166	68,162,181	27,829,166
Galena	30,368,700	19,422,476	80,477	8,740,114	80,477
Haines	383,343,200	4,020,872	1,015,859	1,809,392	1,015,859
Hoonah	73,446,500	2,155,958	194,633	970,181	194,633
Hydaburg	15,320,600	1,146,906	40,600	516,108	40,600
Iditarod Area	-	5,518,006	-	0	-
Juneau	4,892,381,900	51,056,952	12,964,812	22,975,628	12,964,812
Kake	28,725,900	2,091,149	76,124	941,017	76,124
Kashunamiut	-	5,266,666	-	0	-
Kenai Peninsula	8,903,375,090	97,940,808	23,593,944	44,073,364	23,593,944
Ketchikan Gateway	1,674,745,500	26,213,427	4,438,076	11,796,042	4,438,076
Klawock	54,109,700	2,246,838	143,391	1,011,077	143,391
Kodiak Island	1,515,554,400	29,821,818	4,016,219	13,419,818	4,016,219
Kuspuk	-	7,548,890	-	0	-
Lake & Peninsula	142,926,600	9,447,828	378,755	4,251,523	378,755
Lower Kuskokwim	-	73,077,517	-	0	-
Lower Yukon	-	40,515,781	-	0	-
Mat-Su	9,804,746,930	161,047,596	25,982,579	72,471,418	25,982,579
Nenana	29,288,300	6,505,247	77,614	2,927,361	77,614
Nome	378,886,400	9,220,117	1,004,049	4,149,053	1,004,049
North Slope	19,302,423,290	28,657,986	51,151,422	12,896,094	12,896,094
Northwest Arctic	762,557,200	37,221,097	2,020,777	16,749,494	2,020,777
Pelican	12,131,300	404,643	32,148	182,089	32,148
Petersburg	322,571,500	6,659,346	854,814	2,996,706	854,814
Pribilof	-	1,930,178	-	0	-
Saint Mary's	13,336,300	3,152,684	35,341	1,418,708	35,341
Sitka	1,162,987,200	16,436,273	3,081,916	7,396,323	3,081,916
Skagway	343,739,500	1,018,481	910,910	458,316	458,316
Southeast Island	-	5,116,998	-	0	-
Southwest Region	-	12,999,305	-	0	-
Tanana	9,311,300	1,186,893	24,675	534,102	24,675
Unalaska	562,628,000	5,935,941	1,490,964	2,671,173	1,490,964
Valdez	3,050,015,630	7,766,662	8,082,541	3,494,998	3,494,998
Wrangell	204,671,000	4,443,862	542,378	1,999,738	542,378
Yakutat	74,661,300	1,634,988	197,852	735,745	197,852
Yukon Flats	-	7,841,240	-	0	-
Yukon/Koyukuk	-	12,189,394	-	0	-
Yupiit	-	9,083,115	-	0	-
Mt. Edgecumbe	-	3,898,809	-	0	-
TOTALS:	102,506,805,140	1,405,643,065	271,643,034	516,338,534	228,347,569

School District	FY2015 PROJECTED Basic Need	Additional Local .002 Mills of Current F/V	23% of Basic Need	Additional Local Contribution [Greater of .002 or 23% subtotal]	Required plus additional Local Contribution
Alaska Gateway	8,008,263	-	-	-	-
Aleutian Region	1,317,813	-	-	-	-
Aleutians East	5,646,938	464,421	1,298,796	1,298,796	1,914,154
Anchorage	432,631,999	73,644,115	99,505,360	99,505,360	197,083,812
Annette Island	4,449,573	-	-	-	-
Bering Strait	39,474,755	-	-	-	-
Bristol Bay	2,338,355	626,274	537,822	626,274	1,456,087
Chatham	3,223,815	-	-	-	-
Chugach	2,866,611	-	-	-	-
Copper River	6,731,143	-	-	-	-
Cordova	4,362,123	610,545	1,003,288	1,003,288	1,812,260
Craig	5,425,690	258,282	1,247,909	1,247,909	1,590,132
Delta/Greely	10,238,413	-	-	-	-
Denali	7,289,657	498,289	1,676,621	1,676,621	2,336,854
Dillingham	7,349,356	412,035	1,690,352	1,690,352	2,236,299
Fairbanks	154,388,020	21,003,144	35,509,245	35,509,245	63,338,411
Galena	22,644,070	60,737	5,208,136	5,208,136	5,288,613
Haines	3,646,024	766,686	838,586	838,586	1,854,445
Hoonah	2,456,879	146,893	565,082	565,082	759,715
Hydaburg	1,563,664	30,641	359,643	359,643	400,243
Iditarod Area	5,889,175	-	-	-	-
Juneau	51,312,220	9,784,764	11,801,811	11,801,811	24,766,623
Kake	1,969,024	57,452	452,876	452,876	529,000
Kashunamiut	5,492,443	-	-	-	-
Kenai Peninsula	100,909,430	17,806,750	23,209,169	23,209,169	46,803,113
Ketchikan Gateway	27,773,304	3,349,491	6,387,860	6,387,860	10,825,936
Klawock	2,436,998	108,219	560,510	560,510	703,901
Kodiak Island	30,405,374	3,031,109	6,993,236	6,993,236	11,009,455
Kuspuk	7,673,388	-	-	-	-
Lake & Peninsula	9,339,777	285,853	2,148,149	2,148,149	2,526,904
Lower Kuskokwim	75,188,227	-	-	-	-
Lower Yukon	40,307,454	-	-	-	-
Mat-Su	174,760,838	19,609,494	40,194,993	40,194,993	66,177,572
Nenana	6,999,148	58,577	1,609,804	1,609,804	1,687,418
Nome	9,924,584	757,773	2,282,654	2,282,654	3,286,703
North Slope	30,893,870	38,604,847	7,105,590	38,604,847	51,500,941
Northwest Arctic	38,778,886	1,525,114	8,919,144	8,919,144	10,939,921
Pelican	415,329	24,263	95,526	95,526	127,674
Petersburg	6,620,606	645,143	1,522,739	1,522,739	2,377,553
Pribilof	2,056,941	-	-	-	-
Saint Mary's	3,500,157	26,673	805,036	805,036	840,377
Sitka	17,181,535	2,325,974	3,951,753	3,951,753	7,033,669
Skagway	1,205,819	687,479	277,338	687,479	1,145,795
Southeast Island	5,714,100	-	-	-	-
Southwest Region	13,124,788	-	-	-	-
Tanana	1,185,181	18,623	272,592	272,592	297,267
Unalaska	6,092,700	1,125,256	1,401,321	1,401,321	2,892,285
Valdez	7,875,572	6,100,031	1,811,382	6,100,031	9,595,029
Wrangell	3,805,358	409,342	875,232	875,232	1,417,610
Yakutat	1,638,638	149,323	376,887	376,887	574,739
Yukon Flats	7,730,347	-	-	-	-
Yukon/Koyukuk	13,689,132	-	-	-	-
Yupit	9,049,093	-	-	-	-
Mt. Edgecumbe	4,001,770	-	-	-	-
TOTALS:	1,450,994,367	205,013,612	272,496,442	308,782,941	537,130,510

School District	Required plus additional Local Contribution	HB278 AADM Outside Grant Projected	HB278 23% of AADM outside grant Additional HB278 Local contribution	TOTAL ALLOWABLE FY2015 Maximum Local Projected
Alaska Gateway	-	237,067	-	-
Aleutian Region	-	39,011	-	-
Aleutians East	1,914,154	167,165	38,448	<b>1,952,602</b>
Anchorage	197,083,812	12,807,120	2,945,638	<b>200,029,450</b>
Annette Island	-	131,719	-	-
Bering Strait	-	1,168,563	-	-
Bristol Bay	1,456,087	69,222	15,921	<b>1,456,087</b>
Chatham	-	95,434	-	-
Chugach	-	84,860	-	-
Copper River	-	199,260	-	-
Cordova	1,812,260	129,131	29,700	<b>1,841,960</b>
Craig	1,590,132	160,616	36,942	<b>1,627,074</b>
Delta/Greely	-	303,086	-	-
Denali	2,336,854	215,794	49,633	<b>2,386,487</b>
Dillingham	2,236,299	217,561	50,039	<b>2,286,338</b>
Fairbanks	63,338,411	4,570,318	1,051,173	<b>64,389,584</b>
Galena	5,288,613	670,328	154,175	<b>5,442,788</b>
Haines	1,854,445	107,933	24,825	<b>1,879,270</b>
Hoonah	759,715	72,730	16,728	<b>776,443</b>
Hydaburg	400,243	46,289	10,646	<b>410,889</b>
Iditarod Area	-	174,336	-	-
Juneau	24,766,623	1,518,985	349,367	<b>25,115,990</b>
Kake	529,000	58,289	13,406	<b>542,406</b>
Kashunamiut	-	162,592	-	-
Kenai Peninsula	46,803,113	2,987,202	687,056	<b>47,490,169</b>
Ketchikan Gateway	10,825,936	822,167	189,098	<b>11,015,034</b>
Klawock	703,901	72,142	16,593	<b>720,494</b>
Kodiak Island	11,009,455	900,085	207,020	<b>11,216,475</b>
Kuspuk	-	227,154	-	-
Lake & Peninsula	2,526,904	276,483	63,591	<b>2,590,495</b>
Lower Kuskokwim	-	2,225,783	-	-
Lower Yukon	-	1,193,214	-	-
Mat-Su	66,177,572	5,173,411	1,189,885	<b>67,367,457</b>
Nenana	1,687,418	207,195	47,655	<b>1,735,073</b>
Nome	3,286,703	293,796	67,573	<b>3,354,276</b>
North Slope	51,500,941	914,545	210,345	<b>51,500,941</b>
Northwest Arctic	10,939,921	1,147,964	264,032	<b>11,203,953</b>
Pelican	127,674	12,295	2,828	<b>130,502</b>
Petersburg	2,377,553	195,988	45,077	<b>2,422,630</b>
Pribilof	-	60,891	-	-
Saint Mary's	840,377	103,614	23,831	<b>864,208</b>
Sitka	7,033,669	508,622	116,983	<b>7,150,652</b>
Skagway	1,145,795	35,696	8,210	<b>1,145,795</b>
Southeast Island	-	169,153	-	-
Southwest Region	-	388,530	-	-
Tanana	297,267	35,085	8,070	<b>305,337</b>
Unalaska	2,892,285	180,361	41,483	<b>2,933,768</b>
Valdez	9,595,029	233,139	53,622	<b>9,595,029</b>
Wrangell	1,417,610	112,649	25,909	<b>1,443,519</b>
Yakutat	574,739	48,508	11,157	<b>585,896</b>
Yukon Flats	-	228,840	-	-
Yukon/Koyukuk	-	405,237	-	-
Yupiit	-	267,878	-	-
Mt. Edgecumbe	-	118,464	-	-
TOTALS:	537,130,510	<b>42,953,500</b>	8,066,659	<b>544,909,071</b>

#### **4. School Design and Construction Report.**

**The Twenty-Eight Alaska State Legislature passed HB 278, which included the following requirement at Section 53:**

**SCHOOL DESIGN AND CONSTRUCTION REPORT.** The Department of Education & Early Development shall prepare and submit a report to the legislature not later than June 15, 2015, on the benefits and disadvantages of using prototypical designs for school construction in both the Rail belt and rural areas of the state.

The department formally requested proposals for the study, and awarded the contract to Nvision Architecture, Inc. in association with DeJONG-RICHTER as of December 2, 2014. The department's request for proposal including scope of work is available on the State's public notice website.

The department has met with the contractor and continues with weekly teleconference update. The contractor's methodology includes research of prototypical environment, data collection and survey of Alaska conditions, expert review by civil, structural, mechanical, and electrical consultants, and stakeholder input through approximately five regional meetings.

Given the timelines for the study the contractor created and supplied a work plan and began outreach from day one by engaging facility professionals at the Alaska Council of Educational Facility Planners International (CEFPI) Alaska conference in Anchorage. The following brief summary is an update as of December 11, 2014 that the contractor provided in response to a request earlier in the month:

#### **Contractor Nvision Brief Summary of work as of December 11, 2014.**

Thursday, December 11, 2014 12:18 PM

“The Benefits and Disadvantages of Prototype School Design and Construction in Alaska”

#### **ACCOMPLISHMENTS TO DATE:**

Research Team assembled - Nvision Architecture /DeJong-Richter

Initial meeting with the state DEED to discuss objectives and goals

Prepared and presented information at the CEFPI (Council of Educational Facility Planners International) state conference (Dec. 4/5)

Received input from audience at CEFPI to gain a first glimpse perspective from primarily the Design Community and Educational Administrators

Contracts are in progress

Currently working on Draft Work Plans and Project Schedule

ANTICIPATED EVENTS:

Research in an Expansive Context - Essentially researching data related to prototype schools on a national level to gain broad brush perspective and to gain insights from those who may have already gone through this process.

Research in a Local Context - Research related to prototype design within the state of Alaska  
Development of Questionnaires - a method to gather information at the local level

Regional Workshops - The intent is to invite people from targeted audiences from around the state to attend regional seminar/workshops to administer the questionnaires and to perform site visits at local prototype schools when available and to further visit good and poor examples of facilities in the particular region. The information gathered from workshops and questionnaires are crucial components of the research within the local context.

Research Analysis and compilation into a draft report

Finalization of report

Time frame is from now until projects completion June 15, 2015.

Nvision Architecture, Inc.

## 7. Pupil Transportation

**The Twenty-Seventh Legislature passed CSSB 182 in 2012 providing increased funding to the pupil transportation program at AS 14.09.010. The legislation also adds subsection (d) providing: “the department shall adopt regulations that provide for oversight of and support to school districts in achieving a safe and cost-effective student transportation system. The regulations must include a requirement for contract terms of not less than three years, if feasible, standardized conditions and bid periods, and standards that ensure cost efficiencies and exclusions.”**

The Alaska state board of Education & Early Development approved regulations that were signed into law in June 2014 to implement the statutory changes. A copy of the regulations are provided. Major components include:

- At 4 AAC 27.056 (1) and (2) the regulations will aggregate statewide data for cost analysis. The format closely follows data currently available from bus vendors under contract reporting in an effort to ease reporting burdens. The department will begin collecting this data in FY2015. The goal is to have data for future decision making and comparisons.
- At 4 AAC 27.086 (a) the regulations provide minimum elements for contracting of pupil transportation services. This will provide consistency from one district to the next.
- At 4 AAC 27.086 (e) the regulations provide that districts with average daily membership above 4,500 shall work together to align contracts on the same bid cycle.

The department has met with the five largest ADM districts in the state several times as the districts agreed to consistent contract language and discussed goals to reach the same bidding cycle in future years. Because the districts and not the state are party to the pupil transportation contracts the five districts cooperated to draft language that provided for consistency while honoring the local control over contract procurement. After two in person meetings and several teleconferences the districts have first draft of agreed upon alignment for the next cycle of contract bidding. It is anticipated that not only will the consistency serve the Alaska in managing services but the consistency can help in attracting contractors who may wish to bid at multiple districts and find similar expectations.

Currently the five largest ADM districts (composing 80% of statewide ADM) have contract cycles expiring:

Kenai	FY17
Anchorage	FY16
Mat-Su	FY16
Fairbanks	FY16
Juneau	FY18

Because the districts are currently on different cycles, and the age of the buses are significantly older under some contracts than others affecting contracting price and options, discussions are continuing to address consistent contract terms. The districts have undertaken research towards possible financing for school bus fleets to attract competition by availing possible vendors by means of fleet purchases. Especially considering that some fleets are at the end of useful life. This proposal would need to control costs and seek to live within the existing funding while structuring financing opportunities to attract vendors. The districts have discussed other options to look for efficiencies and cost controls.

The five districts have provided summarized district and community information and presented Alaska's market to prospective bidders.

Significant progress has been made in documenting and seeking alignment of pupil transportation in an effort to contain costs. One issue that is present in the current environment that was not material twenty years ago is the difference between costs towards to and from school (getting a student from their home in the morning, and back again in the afternoon) versus the transportation that is now undertaken throughout the day as part of the student populations instruction travel. For example, moving students to different sites for specialty classes during the day or providing transportation for work study.



4 AAC 06.120(a)(2) is amended to read:

(2) [FOR FISCAL YEARS BEGINNING ON OR AFTER JULY 1, 1998 AND ENDING BEFORE JULY 1, 2001, THE ALASKA DEPARTMENT OF EDUCATION UNIFORM CHART OF ACCOUNTS AND ACCOUNT CODE DESCRIPTIONS FOR PUBLIC SCHOOL DISTRICTS, 1996 EDITION;] for fiscal years beginning on or after July 1, 2001, and ending before July 1, 2013, the Alaska Department of Education and Early Development Uniform Chart of Accounts and Account Code Descriptions for Public School Districts, 2000 Edition; for fiscal years beginning on or after July 1, 2013 **and ending before July 1, 2014**, the Alaska Department of Education and Early Development Uniform Chart of Accounts and Account Code Descriptions for Public School Districts, 2012 Edition; **for fiscal years beginning on or after July 1, 2014, the Alaska Department of Education and Early Development Uniform Chart of Accounts and Account Code Descriptions for Public School Districts, 2014 Edition;**

(Eff. 1/1/76, Register 56; am 1/22/81, Register 77; am 8/2/81, Register 79; am 2/10/83, Register 85; am 3/24/85, Register 93; am 8/29/85, Register 95; am 4/12/86, Register 97; am 6/28/87, Register 102; am 12/23/88, Register 108; am 8/5/90, Register 115; am 12/20/97, Register 144; am 5/17/2001, Register 158; am 3/23/2006, Register 177; am **12/2/2012** [12/02/2012], Register 204; am 7/25/2014, Register 211)

**Authority:**    AS 14.07.020                      AS 14.07.170                      AS 14.14.050

AS 14.07.060

4 AAC 27 is amended by adding a new section to read:

**4 AAC 27.006. Program requirements.** (a) The purpose of the pupil transportation program is to provide basic to- and from-school transportation services.

(b) Districts shall use the most cost efficient methods when developing and establishing both regular and special education routes, procuring contractor services or equipment, and other services related to basic to- and from-school transportation services.

(c) Eligible expenditures that may be charged to the pupil transportation program include only those direct costs for operating and transporting pupils under the provisions of AS 14.09 and this chapter, and must be reported in accordance with 4 AAC 06.121(4). (Eff. 7/ 25/ 2014, Register 211)

**Authority:** AS 14.07.020

AS 14.07.030

AS 14.07.060

AS 14.09.010

4 AAC 27 is amended by adding a new section to read:

**4 AAC 27.011. Establishment of regular routes.** (a) A district may establish a regular pupil transportation route if:

(1) eight or more pupils reside more than one and one-half miles from the attendance center to be served by the route, measured from the closest point of the school property to the closest point of the residence property; and

(2) the entire route is over regularly maintained roads, having at least a gravel surface, that are under the supervision and all-weather maintenance of the Department of Transportation and Public Facilities, a public utility district, a municipality, a borough service

area, or any other agency supported by public funds; adequate turnaround space for transportation vehicles must be available on the route.

(b) A transportation route must be free from duplicate mileage unless

(1) the pickup point requiring the duplicate mileage serves at least three pupils and is at least one mile in one direction from the main route; or

(2) the pickup point requiring the duplicate mileage serves 15 or more pupils.

(c) Kindergarten pupils may be included in any regular pupil transportation route.

However, special runs for transporting only kindergarten pupils to and from school are not an eligible expenditure. (Eff. 7/ 25/ 2014, Register 211)

**Authority:**    AS 14.07.020                      AS 14.07.060                      AS 14.09.010  
                    AS 14.07.030

4 AAC 27 is amended by adding a new section to read:

**4 AAC 27.021. Establishment of special education routes.** (a) Special education pupils must be transported in accordance with the provisions of AS 14.30.347.

(b) Special education routes are not subject to the one and one-half mile restriction established under 4 AAC 27.011(a)(1).

(c) Fees paid for services of or an aide to the driver on a special education route constitute an eligible expenditure, if those services are required as part of a pupil's IEP. (Eff. 7/ 25/ 2014, Register 211)

**Authority:**    AS 14.07.020                      AS 14.07.060                      AS 14.30.347  
                    AS 14.07.030                      AS 14.09.010

4 AAC 27 is amended by adding a new section to read:

**4 AAC 27.032. In-lieu-of agreements.** (a) A district may establish agreements with parents to provide reimbursement for transporting their children to the nearest attendance center or bus pickup in place of extending an existing route or establishing a new route.

(b) The following limitations apply to in-lieu-of agreements entered under (a) of this section:

(1) unless the child is a special education pupil, the pupil's residence must be more than one and one-half miles from both the nearest regular bus route and the pupil's attendance center;

(2) the per-mile rate may not exceed the maximum rate paid by the district for the travel of its administrative employees when using their private vehicles for school business; and

(3) reimbursements must be based on the actual miles traveled and not the number of pupils transported. (Eff. 7/ 25/ 2014, Register 211)

**Authority:**    AS 14.07.020                      AS 14.07.060                      AS 14.09.010

4 AAC 27 is amended by adding a new section to read:

**4 AAC 27.036. Hazardous routes.** (a) Those routes that are within one and one-half miles of an attendance center and that cannot be safely traveled by children because of traffic, weather, or other hazards may be designated by the governing body of the district as hazardous routes.

(b) A resolution by the governing body designating a hazardous route must state the nature and anticipated duration of the hazard. A hazardous-route designation applies only during

the period the hazard exists and for a maximum of one school year. (Eff. 7/ 25/ 2014, Register 211)

**Authority:**    AS 14.07.020                      AS 14.07.060                      AS 14.09.010  
                    AS 14.07.030

**4 AAC 27.056. Required transportation reports and documents.** Each district that receives pupil transportation funds from the department shall submit the following pupil transportation reports to the department on forms prescribed by the department:

(1) the pupil transportation program annual report shall be submitted to the department not later than October 1 each year;

(2) the pupil transportation program quarterly report shall be submitted to the department not later than 15 days after the end of each quarter of the fiscal year of the report; the final quarterly report is due to the department not later than July 15 of each year, except that if the district is offering summer school transportation services, the final quarterly report is due to the department not later than August 15 of each year;

(3) the school bus accident report shall be submitted to the department immediately following a reportable accident and must be completed by the owner or leaseholder of a school bus when a school bus

(A) on off-terminal premises

(i) makes contact with another vehicle, object, or person; or

(ii) leaves a roadway or parking area; and

(B) on on-terminal premises makes contact that results in injury to a pupil passenger, whether the pupil is inside or outside the bus;

(4) the accident summary report shall be submitted not later than 10 days after the end of each month in which a reportable school bus accident occurs; if a reportable accident does not occur during a month, the form shall be completed and submitted not later than 10 days after the end of each quarter. (Eff. 7/ 25/ 2014, Register 211)

**Authority:**    AS 14.07.020                      AS 14.07.060                      AS 14.09.030  
                    AS 14.07.030                      AS 14.09.010

4 AAC 27 is amended by adding a new section to read:

**4 AAC 27.086. Competitive pupil transportation proposals.** (a) All contracts for pupil transportation awarded by a district school board must be based on the competitive proposal process. A request for proposals must, at a minimum, contain the following:

- (1) a general description of the
  - (A) required service areas;
  - (B) number of routes and runs;
  - (C) number, size, and age limitation of school buses required;
  - (D) approximate mileage to be run; and
  - (E) approximate number of pupils to be transported;
- (2) contract terms of not less than three years, if feasible, and not more than five years;
- (3) a statement that the contract is governed by AS 14.09 and this chapter;
- (4) a statement that if a cancellation or termination of a contract occurs due to deficiencies in performance by the contractor,

(A) the district, upon cancellation or termination of the contract, may exercise the district's option to buy or lease from the contractor; and

(B) the contractor agrees to sell or lease to the district any or all school buses and spare buses that, as of the date of delivery or the date when the district gives 30 days' notice of cancellation from the district to the contractor, are being used by the contractor for to- and from-school transportation services;

(5) any reporting and document submittal requirements, including the tracking of ridership and mileage;

(6) a liquidated damage clause due to lack of performance; and

(7) fuel adjustments.

(b) The request for proposal for the basic to- and from-school transportation services may include activity bus services and optional equipment if the activity bus services and optional equipment costs are not included in the base costs of the basic to- and from-school transportation services and the request for proposals clearly itemizes contract costs as follows:

(1) costs of the basic to- and from-school transportation services required to meet the minimum standards for Alaska school buses adopted by reference under 4 AAC 27.110;

(2) costs of activity bus services; those costs must be provided on a cost-per-bus, per-day, per-hour, and per-half-hour basis; and

(3) costs of optional equipment; those costs must be provided on a cost-per-bus basis.

(c) The district shall ensure that all requests for proposals commence six months before the expiration date of the current contract. Pre-bid conferences shall be held 30 days after the

release of the request for proposals. All requests for proposals must be due to the district 14 days after the pre-bid conference and opened on that same day in public at the hour and place stated in the request for proposals.

(d) After the district's school board action to offer a transportation contract, and following any board actions on petitions for reconsideration by proposers, the district school board shall forward a copy of the written proposed contract and successful proposal to the department not later than April 15 of the fiscal year preceding the first year of the contract. In addition, a copy of the final signed written contract shall be forwarded to the department not later than the first day of the contract.

(e) Notwithstanding (c) of this section, each district with an average daily membership of 4,500 or more shall work with the department to align, bid, and remain on the same five-year term cycle. (Eff. 7/ 25/ 2014, Register 211)

**Authority:**    AS 14.07.020                      AS 14.07.060                      AS 14.09.010  
                    AS 14.07.030

4 AAC 27 is amended by adding a new section to read:

**4 AAC 27.951. Measurement of distance to attendance center.** For purposes of this chapter, in determining whether a pupil resides at least a specified distance from the pupil's attendance center or nearest transportation route pickup point, the distance to be measured is the shortest route, measured from the closest point of the residence property, by which a pupil could actually walk to the location while not crossing private property without the permission of the property owner. (Eff. 7/ 25/ 2014, Register 211)

**Authority:**    AS 14.07.020                      AS 14.07.060                      AS 14.09.010



AS 14.07.030

4 AAC 27.990 is repealed and readopted to read:

4 AAC 27.990 Definitions. In AS 14.09 and this chapter, unless the context requires otherwise,

(1) “activity bus” means a bus owned, leased, or contracted by a district and regularly used to transport pupils on field trips, athletic trips, and extracurricular and other non-instructional activities;

(2) “attendance center” means the neighborhood school within a district to which a pupil is to be transported for educational purposes;

(3) “bus route” or “route”

(A) means the shortest distance necessary to transport a given group of pupils from a pickup point nearest their homes to their attendance center and back;

(B) does not include the distance from where a transportation vehicle is garaged to the start of its route;

(4) “commissioner” means the commissioner of education and early development or the commissioner’s designee;

(5) “duplicate mileage” means any portion of a route that travels both directions on the same street or roadway;

(6) “eligible expenditure”

(A) means only a cost associated with operating the basic to- and from-school transportation services;

(B) includes direct administrative and staff salaries and benefits, contracted services, supplies, and equipment.

(7) “IEP” means an individualized education program as set out in AS 14.30.278 and 4 AAC 52.140.

(8) “optional equipment” means any equipment not required in the most current edition of the minimum standards for Alaska school buses adopted by reference under 4 AAC 27.110;

(9) “pupil” means a person eligible under the laws of this state for free public education and who is attending school;

(10) “school bus” means a type of bus specially designed and manufactured for the transporting of pupils to and from school and school events;

(11) “school district” or “district” includes borough and city school districts and regional educational attendance areas;

(12) “spare buses” means those buses used by a district for to- and from-school transportation services in the event of a mechanical failure in the primary bus fleet;

(13) “to- and from-school transportation services” means transporting a pupil from the pupil’s scheduled pickup point to and from school on regular scheduled school days.

(Eff. 5/30/71, Register 38; am 9/14/77, Register 63; am 7/8/99, Register 151; am 7/23/99, Register 151; am 6/4/2004, Register 170; am 7/25/2014, Register 211)

**Authority:**    AS 14.07.020                      AS 14.07.060                      AS 14.09.010  
                    AS 14.07.030

## **8. Outstanding Bonds for School Construction and 2015 Major Maintenance.**

**The state of Alaska provides support for school facilities through state aid for school construction debt at AS 14.11.100 and through school grants at AS 14.11.008. The task force requested information on total outstanding debt and recent CIP grant lists.**

The following reports are provided:

- Total state share on outstanding bonds under AS 14.11.100. Total = \$1,166,891,515.
- FY2015 Debt Anticipated Debt Retirement State share, by district. Total = \$125,833,796.
- FY2015 CIP Major Maintenance
- FY2015 CIP Construction
- FY2016 CIP Major Maintenance
- FY2016 CIP Construction

## **SCHOOL CONSTRUCTION DEBT RETIREMENT AS 14.11.100**

### **State Share of School Debt Reimbursement Outstanding**

\$ Thousands

<b>Fiscal Yr</b>	<b>State Share</b>
<b>FY2015</b>	\$ 125,833,796
<b>FY2016</b>	111,923,394
<b>FY2017</b>	105,831,826
<b>FY2018</b>	101,656,812
<b>FY2019</b>	94,831,550
<b>FY2020</b>	88,574,087
<b>FY2021</b>	85,598,911
<b>FY2022</b>	73,725,163
<b>FY2023</b>	69,780,643
<b>FY2024</b>	58,362,343
<b>FY2025</b>	49,137,419
<b>FY2026</b>	37,892,290
<b>FY2027</b>	33,692,597
<b>FY2028</b>	30,780,617
<b>FY2029</b>	25,471,631
<b>FY2030</b>	22,267,900
<b>FY2031</b>	19,793,365
<b>FY2032</b>	16,448,577
<b>FY2033</b>	9,464,636
<b>FY2034</b>	5,823,958
<b>TOTALS</b>	<b>\$ 1,166,891,515</b>

Notes:

1. This spreadsheet includes the state share on school bonds that are currently sold and outstanding.
2. This is the State of Alaska's share for reimbursement at current statutory rates if no new bonds are sold.
3. This data current as of 10/22/2014.

**SCHOOL CONSTRUCTION DEBT RETIREMENT AS 14.11.100**  
**FY2015 Anticipated Debt Retirement by District, State Share**

\$ Thousands

<b>School Dist.</b>	<b>State Share Anticipated Debt Retirement by District for FY2015</b>
<b>Aleutians East</b>	\$ 712,598
<b>Anchorage</b>	51,372,308
<b>Cordova</b>	966,117
<b>Dillingham</b>	823,059
<b>Fairbanks</b>	11,621,820
<b>Haines</b>	990,016
<b>Hoonah</b>	68,819
<b>Juneau</b>	14,120,698
<b>Kenai</b>	3,084,544
<b>Ketchikan</b>	2,804,199
<b>Kodiak</b>	4,190,420
<b>Lake &amp; Pen</b>	1,901,415
<b>Mat-Su</b>	23,135,501
<b>Nome</b>	222,509
<b>North Slope</b>	0
<b>Northwest Arctic</b>	4,228,145
<b>Petersburg</b>	492,518
<b>Sitka</b>	2,519,241
<b>Unalaska</b>	688,179
<b>Valdez</b>	1,685,751
<b>Wrangell</b>	205,940
<b>TOTALS</b>	<b>\$ 125,833,796</b>

Notes:

1. The amounts listed by district are expected to be paid to the district for school debt retirement in FY2015.

State of Alaska  
Department of Education and Early Development  
Capital Improvement Projects (FY2015)  
Major Maintenance Grant Fund

Final List

Feb 19	Dec 17	Nov 5	School District	Project Name	Amount Requested	Eligible Amount	Prior Funding	EED Recommended Amount	Participating Share	State Share	Aggregate Amount
1	1	1	Petersburg City	Petersburg Middle/High School Boiler Rehabilitation	\$36,657	\$36,657	\$0	\$36,657	\$10,997	\$25,660	\$25,660
2	2	2	Yukon-Koyukuk	Andrew K Demoski K-12 School Renovation, Nulato	\$10,528,383	\$10,528,383	\$0	\$10,528,383	\$210,568	\$10,317,815	\$10,343,475
3	3	3	Nome City	Districtwide Lighting Replacement	\$267,165	\$267,165	\$0	\$267,165	\$80,149	\$187,016	\$10,530,491
4	4	4	Fairbanks	Barnette K-8 Magnet School Renovation, Phase 4	\$10,168,215	\$10,168,215	\$0	\$10,168,215	\$3,050,464	\$7,117,751	\$17,648,242
5	5	5	Lower Kuskokwim	Bethel Campus Boiler Replacement	\$2,646,326	\$2,646,326	\$0	\$2,646,326	\$52,927	\$2,593,399	\$20,241,641
6	6	6	Kake City	Kake High School Boiler Replacement, Phase 2	\$250,924	\$250,924	\$0	\$250,924	\$25,092	\$225,832	\$20,467,473
7	7	7	Valdez City	Hermon Hutchens Elementary HVAC System Upgrades	\$1,454,370	\$1,454,370	\$0	\$1,454,370	\$509,029	\$945,341	\$21,412,814
8	8	8	Petersburg City	Districtwide Food Service Renovations	\$1,594,652	\$1,594,652	\$0	\$1,594,652	\$478,396	\$1,116,256	\$22,529,070
9	9	9	Annette Island	Metlakatla High School Kitchen Renovation	\$1,015,715	\$1,015,715	\$0	\$1,015,715	\$20,314	\$995,401	\$23,524,471
10	10	10	Denali Borough	Anderson K-12 School Water Line Replacement	\$242,304	\$242,304	\$0	\$242,304	\$48,461	\$193,843	\$23,718,314
11	11	11	Aleutians East	Sand Point K-12 School Heating System Renovation	\$290,724	\$290,724	\$0	\$290,724	\$101,753	\$188,971	\$23,907,285
12	12	12	Chatham	Klukwan K-12 School Boiler Replacement	\$57,225	\$57,225	\$0	\$57,225	\$1,144	\$56,081	\$23,963,366
13	13	13	Haines	Mosquito Lake K-8 School Sprinkler Upgrades	\$91,103	\$91,103	\$0	\$91,103	\$31,886	\$59,217	\$24,022,583
14	14	14	Galena	Galena Interior Learning Academy Headquarters Classroom Building Renovation	\$7,708,674	\$7,708,674	\$0	\$7,708,674	\$385,434	\$7,323,240	\$31,345,823
15	15	15	Saint Marys	St. Mary's Campus Upgrades	\$3,717,328	\$3,717,328	\$0	\$3,717,328	\$185,866	\$3,531,462	\$34,877,285
16	16	16	Haines	Haines Vocational Education Building Mechanical Upgrades	\$1,697,626	\$1,697,626	\$0	\$1,697,626	\$594,169	\$1,103,457	\$35,980,742
17	17	17	Northwest Arctic	Buckland K-12 Heating System Improvements	\$736,786	\$736,786	\$0	\$736,786	\$147,357	\$589,429	\$36,570,171
18	18	18	Galena	Sidney Huntington High School Floor Renovation	\$560,297	\$560,297	\$0	\$560,297	\$28,015	\$532,282	\$37,102,453
19	19	19	Valdez City	Hermon Hutchens Elementary Fire Alarm, Clock, And Intercom Replacement	\$539,621	\$539,621	\$0	\$539,621	\$188,867	\$350,754	\$37,453,207

State of Alaska  
Department of Education and Early Development  
Capital Improvement Projects (FY2015)  
Major Maintenance Grant Fund

Final List

Feb 19	Dec 17	Nov 5	School District	Project Name	Amount Requested	Eligible Amount	Prior Funding	EED Recommended Amount	Participating Share	State Share	Aggregate Amount
20	20	20	Southeast Island	Thorne Bay Multipurpose Building Roof Replacement	\$233,431	\$233,431	\$0	\$233,431	\$4,669	\$228,762	\$37,681,969
21	21	21	Craig City	Craig Elementary School Door & Flooring Replacement	\$138,462	\$138,462	\$0	\$138,462	\$13,846	\$124,616	\$37,806,585
22	22	22	Kuspuk	Jack Egnaty Sr. K-12 School Roof Replacement, Sleetmute	\$1,258,584	\$1,258,584	\$0	\$1,258,584	\$25,172	\$1,233,412	\$39,039,997
23	23	23	Annette Island	Metlakatla High School Gym Sound & Acoustic Renovation	\$303,487	\$303,487	\$0	\$303,487	\$6,070	\$297,417	\$39,337,414
24	24	24	Nome City	Nome Elementary School Gym Flooring Replacement	\$119,149	\$119,149	\$0	\$119,149	\$35,745	\$83,404	\$39,420,818
25	25	25	Craig City	Craig Middle School Renovation	\$11,176,539	\$11,176,539	\$0	\$11,176,539	\$1,117,654	\$10,058,885	\$49,479,703
26	26	26	Chatham	Tenakee K-12 School Roof Replacement	\$578,960	\$578,960	\$0	\$578,960	\$11,579	\$567,381	\$50,047,084
27	27	27	Hoonah City	Hoonah Campus Boiler Replacement	\$246,757	\$246,757	\$0	\$246,757	\$74,027	\$172,730	\$50,219,814
28	28	28	Valdez City	Hermon Hutchens Elementary East Wing Flooring Replacement	\$313,604	\$313,604	\$0	\$313,604	\$109,761	\$203,843	\$50,423,657
29	29	29	Nenana City	Nenana K-12 School Major Maintenance	\$3,674,171	\$3,674,171	\$0	\$3,674,171	\$183,709	\$3,490,462	\$53,914,119
30	30	30	Yupit	Districtwide Fuel Tank Farm Removal/Replacement	\$6,165,858	\$6,165,858	\$0	\$6,165,858	\$123,317	\$6,042,541	\$59,956,660
31	31	31	Ketchikan	Ketchikan High School Biomass Boiler	\$2,083,615	\$2,083,615	\$0	\$2,083,615	\$625,084	\$1,458,531	\$61,415,191
32	32	32	Copper River	District Office Renovation	\$1,042,043	\$1,042,043	\$0	\$1,042,043	\$20,841	\$1,021,202	\$62,436,393
33	33	33	Kenai Peninsula	Kenai Middle School Asbestos Removal/Security Upgrade	\$7,458,445	\$7,458,445	\$0	\$7,458,445	\$2,610,456	\$4,847,989	\$67,284,382
34	34	34	Lower Kuskokwim	Bethel Campus Fire Pumphouse & Fire Protection Upgrades	\$2,838,677	\$2,838,677	\$0	\$2,838,677	\$56,774	\$2,781,903	\$70,066,285
35	35	35	Haines	Haines High School Air Handlers Replacement	\$500,911	\$500,911	\$0	\$500,911	\$175,319	\$325,592	\$70,391,877
36	36	36	Southeast Island	Thorne Bay K-12 School Fire Suppression System Replacement	\$440,959	\$440,959	\$0	\$440,959	\$8,819	\$432,140	\$70,824,017
37	37	37	Hydaburg City	Hydaburg Elementary Roof Replacement	\$903,644	\$903,644	\$0	\$903,644	\$180,729	\$722,915	\$71,546,932
38	38	38	Alaska Gateway	Tok K-12 School Sprinkler Renovation	\$581,315	\$581,315	\$0	\$581,315	\$11,626	\$569,689	\$72,116,621
39	39	39	Lower Kuskokwim	Nuniwarmiut K-12 School Wastewater Upgrades, Mekoryuk	\$1,037,460	\$1,037,460	\$0	\$1,037,460	\$20,749	\$1,016,711	\$73,133,332

State of Alaska  
Department of Education and Early Development  
Capital Improvement Projects (FY2015)  
Major Maintenance Grant Fund

Final List

Feb 19	Dec 17	Nov 5	School District	Project Name	Amount Requested	Eligible Amount	Prior Funding	EED Recommended Amount	Participating Share	State Share	Aggregate Amount
40	40	40	Yukon Flats	Boiler & Control Upgrades, 4 Schools (Fort Yukon, Beaver, Chalkyitsik, Stevens Village K-12	\$2,768,223	\$2,768,223	\$0	\$2,768,223	\$55,364	\$2,712,859	\$75,846,191
41	41	41	Fairbanks	Woodriver Elementary Renovation, Phase 3	\$9,952,322	\$9,952,322	\$0	\$9,952,322	\$2,985,697	\$6,966,625	\$82,812,816
42	42	42	Bristol Bay Borough	Bristol Bay School Boiler Installation	\$637,626	\$637,626	\$0	\$637,626	\$223,169	\$414,457	\$83,227,273
43	43	43	Denali Borough	Anderson K-12 School Roof & Siding Replacement, Cantwell K-12 School Roof Replacement	\$2,062,100	\$2,062,100	\$0	\$2,062,100	\$412,420	\$1,649,680	\$84,876,953
44	44	44	Kenai Peninsula	Homer High School Roofing Replacement	\$5,616,930	\$5,616,930	\$0	\$5,616,930	\$1,965,925	\$3,651,005	\$88,527,958
45	45	45	Ketchikan	Ketchikan High School Security Upgrades	\$1,029,688	\$1,029,688	\$0	\$1,029,688	\$308,906	\$720,782	\$89,248,740
46	46	46	Denali Borough	Districtwide Security Upgrades	\$2,249,662	\$2,249,662	\$0	\$2,249,662	\$449,932	\$1,799,730	\$91,048,470
47	47	47	Haines	Mosquito Lake K-8 School Air Handler Replacement	\$149,245	\$149,245	\$0	\$149,245	\$52,236	\$97,009	\$91,145,479
48	48	48	Kodiak Island	Larsen Bay K-12 School Roof Replacement	\$885,683	\$885,683	\$0	\$885,683	\$265,705	\$619,978	\$91,765,457
49	49	49	Wrangell City	Wrangell High School/Stikine Middle School Fire Alarm Upgrades	\$501,011	\$501,011	\$0	\$501,011	\$150,303	\$350,708	\$92,116,165
50	50	50	Valdez City	Valdez High School/Hermon Hutchens Elementary Gym Lighting Upgrades	\$865,814	\$865,814	\$0	\$865,814	\$303,035	\$562,779	\$92,678,944
51	51	51	Fairbanks	Tanana Middle School Mechanical Upgrades	\$9,663,174	\$9,663,174	\$0	\$9,663,174	\$2,898,952	\$6,764,222	\$99,443,166
52	52	52	Copper River	Slana K-12 School Renovation	\$1,375,840	\$1,375,840	\$0	\$1,375,840	\$27,517	\$1,348,323	\$100,791,489
53	53	53	Yukon Flats	Venetie K-12 School Generator Building Renovation	\$2,613,670	\$2,613,670	\$0	\$2,613,670	\$52,273	\$2,561,397	\$103,352,886
54	54	54	Alaska Gateway	Tanacross K-8 School Renovation	\$3,935,200	\$3,935,200	\$0	\$3,935,200	\$78,704	\$3,856,496	\$107,209,382
55	55	55	Lower Yukon	Scammon Bay K-12 School Emergency Lighting System Installation	\$42,610	\$42,610	\$0	\$42,610	\$852	\$41,758	\$107,251,140
56	56	56	Kake City	Kake High School Plumbing Replacement	\$605,696	\$605,696	\$0	\$605,696	\$60,570	\$545,126	\$107,796,266
57	57	57	Haines	Haines High School & Pool Locker Room Renovation	\$1,979,264	\$1,979,264	\$0	\$1,979,264	\$692,742	\$1,286,522	\$109,082,788



State of Alaska  
Department of Education and Early Development  
Capital Improvement Projects (FY2015)  
Major Maintenance Grant Fund

Final List

Feb 19	Dec 17	Nov 5	School District	Project Name	Amount Requested	Eligible Amount	Prior Funding	EED Recommended Amount	Participating Share	State Share	Aggregate Amount
58	58	58	Lower Yukon	Scammon Bay K-12 School Siding Replacement	\$651,236	\$651,236	\$0	\$651,236	\$13,025	\$638,211	\$109,720,999
59	59	59	Lower Yukon	Fuel Tank & Soil Remediation, 4 Sites (Pilot Station, Ignatius Beans, Pitka's Pt., Scammon Bay K-12 Schools)	\$5,230,620	\$5,230,620	\$0	\$5,230,620	\$104,612	\$5,126,008	\$114,847,007
60	60	60	Yukon Flats	Chalkyitsik K-12 School Water Tank Replacement	\$1,351,847	\$1,351,847	\$0	\$1,351,847	\$27,037	\$1,324,810	\$116,171,817
61	61	61	Chatham	Klukwan K-12 School Roof Replacement	\$1,347,878	\$1,347,878	\$0	\$1,347,878	\$26,958	\$1,320,920	\$117,492,737
62	62	62	Ketchikan	Ketchikan High School Emergency Generator	\$2,384,470	\$2,384,470	\$0	\$2,384,470	\$715,341	\$1,669,129	\$119,161,866
63	63	63	Southeast Island	Port Alexander K-12 School Domestic Water Pipe Replacement	\$88,806	\$88,806	\$0	\$88,806	\$1,776	\$87,030	\$119,248,896
64	64	64	Lower Kuskokwim	Fuel Tank Remediation, Bethel	\$302,720	\$302,720	\$0	\$302,720	\$6,054	\$296,666	\$119,545,562
65	65	65	Kodiak Island	East Elementary School Roof Replacement	\$1,199,100	\$1,199,100	\$0	\$1,199,100	\$359,730	\$839,370	\$120,384,932
66	66	66	Hoonah City	Hoonah Natatorium Plumbing Renovations	\$456,876	\$456,876	\$0	\$456,876	\$137,063	\$319,813	\$120,704,745
67	67	67	Lower Yukon	Hooper Bay K-12 School Electrical Provisions Installation	\$42,610	\$42,610	\$0	\$42,610	\$852	\$41,758	\$120,746,503
68	68	68	Kake City	Kake High School Cafeteria Floor Structural Repairs	\$176,649	\$176,649	\$0	\$176,649	\$17,665	\$158,984	\$120,905,487
69	69	69	Hoonah City	Hoonah Natatorium DDC Controls Upgrade	\$337,956	\$337,956	\$0	\$337,956	\$101,387	\$236,569	\$121,142,056
70	70	70	Yakutat City	Yakutat High School Locker Room Renovation	\$499,879	\$499,879	\$0	\$499,879	\$149,964	\$349,915	\$121,491,971
71	71	71	Yakutat City	Yakutat Schools Mechanical System Upgrades	\$6,159,526	\$6,159,526	\$0	\$6,159,526	\$1,847,858	\$4,311,668	\$125,803,639
72	72	72	Southeast Island	Thorne Bay K-12 School Underground Storage Tank Replacement	\$298,329	\$298,329	\$0	\$298,329	\$5,967	\$292,362	\$126,096,001
73	73	73	Fairbanks	Joy Elementary Roof Replacement	\$1,102,435	\$1,102,435	\$0	\$1,102,435	\$330,730	\$771,705	\$126,867,706
74	74	74	Kodiak Island	East Elementary & Karluk K-12 School Underground Storage Tank Replacements	\$1,241,679	\$1,241,679	\$0	\$1,241,679	\$372,504	\$869,175	\$127,736,881
75	75	75	Yakutat City	Yakutat High School Exterior Upgrades	\$1,838,495	\$1,838,495	\$0	\$1,838,495	\$551,548	\$1,286,947	\$129,023,828

State of Alaska  
Department of Education and Early Development  
Capital Improvement Projects (FY2015)  
Major Maintenance Grant Fund

Final List

Feb 19	Dec 17	Nov 5	School District	Project Name	Amount Requested	Eligible Amount	Prior Funding	EED Recommended Amount	Participating Share	State Share	Aggregate Amount
76	76	76	Yukon Flats	Fort Yukon K-12 School Soil Remediation & Tank Farm Replacement	\$8,889,258	\$8,889,258	\$0	\$8,889,258	\$177,785	\$8,711,473	\$137,735,301
77	77	77	Southwest Region	Twin Hills K-8 School Renovation	\$2,621,463	\$2,621,463	\$0	\$2,621,463	\$52,429	\$2,569,034	\$140,304,335
78	78	78	Yukon Flats	Cruikshank School Soil Remediation & Fuel Tank Replacement, Beaver	\$1,182,262	\$1,182,262	\$0	\$1,182,262	\$23,645	\$1,158,617	\$141,462,952
79	79	79	Kuspuk	Districtwide Heating & Sprinkler Upgrades	\$5,706,032	\$5,706,032	\$0	\$5,706,032	\$114,121	\$5,591,911	\$147,054,863
80	80	80	Copper River	Glennallen K-12 School & Kenny Lake K-12 School Energy Upgrade	\$2,510,322	\$2,510,322	\$0	\$2,510,322	\$50,206	\$2,460,116	\$149,514,979
81	81	81	Copper River	Glennallen Voc-Ed Facility Upgrade	\$738,248	\$738,248	\$0	\$738,248	\$14,765	\$723,483	\$150,238,462
82	82	82	Bering Strait	Districtwide Fuel Tank Demolition	\$937,600	\$937,600	\$0	\$937,600	\$18,752	\$918,848	\$151,157,310
83	83	83	Hoonah City	Hoonah Natatorium Fire Alarm Upgrade	\$264,405	\$264,405	\$0	\$264,405	\$79,321	\$185,084	\$151,342,394
84	84	84	Southwest Region	Manokotak K-12 School Sewer & Water Upgrades	\$264,549	\$264,549	\$0	\$264,549	\$5,291	\$259,258	\$151,601,652
85	85	85	Southeast Island	Thorne Bay K-12 School Mechanical Control Upgrades	\$1,333,881	\$1,333,881	\$0	\$1,333,881	\$26,678	\$1,307,203	\$152,908,855
86	86	86	Yukon Flats	Venetie K-12 School Soil Remediation & Fuel Tank Replacement	\$1,601,895	\$1,601,895	\$0	\$1,601,895	\$32,038	\$1,569,857	\$154,478,712
87	87	87	Lower Yukon	LYSD Central Office Renovation	\$3,056,476	\$3,056,476	\$0	\$3,056,476	\$61,130	\$2,995,346	\$157,474,058
88	88	88	Southeast Island	Port Protection K-12 School Gymnasium Relocation & Foundation	\$175,163	\$175,163	\$0	\$175,163	\$3,503	\$171,660	\$157,645,718
89	89	89	Lower Yukon	Marine Header & Pipeline, 2 Sites (Pilot Station & Ignatius Beans K-12 Schools)	\$1,843,507	\$1,843,507	\$0	\$1,843,507	\$36,870	\$1,806,637	\$159,452,355
90	90	90	Southeast Island	Port Alexander & Thorne Bay K-12 Schools Roof Replacement	\$3,894,017	\$3,894,017	\$0	\$3,894,017	\$77,880	\$3,816,137	\$163,268,492
91	91	91	Kodiak Island	East Elementary, Peterson Elementary & Ouzinkie K-12 School Flooring Replacements	\$2,361,982	\$2,361,982	\$0	\$2,361,982	\$708,595	\$1,653,387	\$164,921,879
92	92	92	Southwest Region	Ekwok K-8 School Renovation	\$4,977,122	\$4,977,122	\$0	\$4,977,122	\$99,542	\$4,877,580	\$169,799,459
93	93	93	Yupiit	Akiak K-12 School Power Generation	\$903,926	\$903,926	\$0	\$903,926	\$18,079	\$885,847	\$170,685,306
94	94	94	Southwest Region	Aleknagik K-8 School Renovation	\$4,731,834	\$4,731,834	\$0	\$4,731,834	\$94,637	\$4,637,197	\$175,322,503

State of Alaska  
Department of Education and Early Development  
Capital Improvement Projects (FY2015)  
Major Maintenance Grant Fund

Final List

Feb 19	Dec 17	Nov 5	School District	Project Name	Amount Requested	Eligible Amount	Prior Funding	EED Recommended Amount	Participating Share	State Share	Aggregate Amount
95	95	95	Kodiak Island	Kodiak Middle School Fire Panel Replacement	\$449,422	\$449,422	\$0	\$449,422	\$134,827	\$314,595	\$175,637,098
96	96	96	Kodiak Island	Kodiak Middle School & Peterson Elementary HVAC Controls Replacement	\$2,861,862	\$2,861,862	\$0	\$2,861,862	\$858,559	\$2,003,303	\$177,640,401
97	97	97	Southeast Island	Thorne Bay & Port Protection K-12 Schools Gymnasium Lighting Upgrades	\$681,636	\$681,636	\$0	\$681,636	\$13,633	\$668,003	\$178,308,404
98	98	98	Yukon Flats	Stevens Village K-12 School Soil Remediation & Fuel Tank Replacement	\$1,069,876	\$1,069,876	\$0	\$1,069,876	\$21,398	\$1,048,478	\$179,356,882
99	99	99	Kodiak Island	East Elementary Interior Renovation	\$2,582,623	\$2,582,623	\$0	\$2,582,623	\$774,787	\$1,807,836	\$181,164,718
100	100	100	Lower Yukon	Hooper Bay K-12 School Emergency Lighting & Retrofit	\$293,640	\$293,640	\$0	\$293,640	\$5,873	\$287,767	\$181,452,485
101	101	101	Lower Yukon	Security Access System Upgrades - 6 Sites	\$1,519,482	\$1,519,482	\$0	\$1,519,482	\$30,390	\$1,489,092	\$182,941,577
102	102	102	Kodiak Island	Underground Storage Tank Replacements, 4 Sites (Chiniak, Port Lions, Old Harbor, Larsen Bay K-12 Schools)	\$805,148	\$805,148	\$0	\$805,148	\$241,544	\$563,604	\$183,505,181
<b>TOTALS:</b>					<b>\$214,602,666</b>	<b>\$214,602,666</b>	<b>\$0</b>	<b>\$214,602,666</b>	<b>\$31,097,485</b>	<b>\$183,505,181</b>	

**State of Alaska**  
**Department of Education and Early Development**  
**Capital Improvement Projects (FY2015)**  
**School Construction Grant Fund**  
**Final List**

Mar. 14	Dec. 17	Nov. 5	School District	Project Name	Amount Requested	Eligible Amount	Prior Funding	EED Recommended Amount	Participating Share	State Share	Aggregate Amount
1	1	1	Lower Kuskokwim	Kwethluk K-12 Replacement School - Kasayulie	\$57,678,571	\$57,678,571	\$25,518,469	\$32,160,102	\$643,202	\$31,516,900	\$31,516,900
2	2	2	Northwest Arctic	Kivalina K-12 Replacement School - Kasayulie	\$100,065,442	\$61,197,650	\$0	\$61,197,650	\$12,239,530	\$48,958,120	\$80,475,020
3	3	3	Saint Marys	Andreafski High School Gym Construction	\$12,381,990	\$12,381,990	\$0	\$12,381,990	\$619,099	\$11,762,891	\$92,237,911
4	4	4	Lower Kuskokwim	Lewis Angapak K-12 School Renovation/Addition, Tuntutuliak	\$55,462,324	\$55,462,324	\$0	\$55,462,324	\$1,109,246	\$54,353,078	\$146,590,989
5	5	5	Yukon-Koyukuk	Jimmy Huntington K-12 Addition/Renovation, Huslia	\$19,159,236	\$19,159,236	\$0	\$19,159,236	\$383,185	\$18,776,051	\$165,367,040
6	6	6	Lower Kuskokwim	J Alexie Memorial K-12 School Replacement, Atmautluak	\$45,188,824	\$45,188,824	\$0	\$45,188,824	\$903,776	\$44,285,048	\$209,652,088
7	7	7	Bering Strait	Shishmaref K-12 School Renovation/Addition	\$18,594,511	\$18,594,511	\$0	\$18,594,511	\$371,890	\$18,222,621	\$227,874,709
8	8	8	Lower Kuskokwim	Bethel Regional High School Cafeteria Addition	\$9,157,375	\$9,157,375	\$0	\$9,157,375	\$183,147	\$8,974,228	\$236,848,937
9	9	9	Kuspuk	Auntie Mary Nicoli Elementary School Replacement, Aniak	\$13,799,174	\$13,799,174	\$0	\$13,799,174	\$275,983	\$13,523,191	\$250,372,128
10	10	10	Aleutians East	Sand Point K-12 School Paving	\$451,346	\$451,346	\$0	\$451,346	\$157,971	\$293,375	\$250,665,503
11	11	11	Kuspuk	Johnnie John Sr. K-12 Replacement School, Crooked Creek	\$10,034,721	\$10,034,721	\$0	\$10,034,721	\$200,694	\$9,834,027	\$260,499,530
12	12	12	Southeast Island	Kasaan K-12 School Covered Physical Education Area	\$430,601	\$430,601	\$0	\$430,601	\$8,612	\$421,989	\$260,921,519
13	13	13	Aleutians East	King Cove K-12 School Paving	\$109,374	\$109,374	\$0	\$109,374	\$38,281	\$71,093	\$260,992,612
14	14	14	Lower Kuskokwim	Water Storage & Treatment, Kongiganak	\$6,173,568	\$6,173,568	\$0	\$6,173,568	\$123,471	\$6,050,097	\$267,042,709
15	15	15	Annette Island	Metlakatla Schools Track & Field Improvements	\$5,398,431	\$5,398,431	\$0	\$5,398,431	\$107,969	\$5,290,462	\$272,333,171
16	16	16	Lower Kuskokwim	Bethel Campus Drainage and Traffic Upgrades	\$1,062,398	\$1,062,398	\$0	\$1,062,398	\$21,248	\$1,041,150	\$273,374,321
17	17	17	Yupiit	Parking & Drive Resurfacing, 3 Schools	\$791,954	\$791,954	\$0	\$791,954	\$15,839	\$776,115	\$274,150,436
Totals:					\$355,939,840	\$317,072,048	\$25,518,469	\$291,553,579	\$17,403,143	\$274,150,436	

**State of Alaska  
Department of Education and Early Development  
Capital Improvement Projects (FY2016)  
Major Maintenance Grant Fund**

**Reconsideration List**

<b>Dec 12</b>	<b>Nov 5</b>	<b>School District</b>	<b>Project Name</b>	<b>Amount Requested</b>	<b>Eligible Amount</b>	<b>Prior Funding</b>	<b>DEED Recommended Amount</b>	<b>Participating Share</b>	<b>State Share</b>	<b>Aggregate Amount</b>
1	1	Petersburg City	Petersburg Middle/High School Boiler Rehabilitation	\$37,793	\$37,793	\$0	\$37,793	\$13,228	\$24,565	\$24,565
2	2	Yukon-Koyukuk	Andrew K Demoski K-12 School Renovation, Nulato	\$10,854,763	\$10,854,763	\$0	\$10,854,763	\$217,095	\$10,637,668	\$10,662,233
3	3	Nome City	Districtwide Lighting Replacement	\$275,447	\$275,447	\$0	\$275,447	\$82,634	\$192,813	\$10,855,046
4	4	Lower Kuskokwim	Bethel Campus Boiler Replacement	\$2,689,945	\$2,689,945	\$0	\$2,689,945	\$53,799	\$2,636,146	\$13,491,192
5	5	Fairbanks	Barnette K-8 Magnet School Renovation, Phase 4	\$10,483,430	\$10,483,430	\$0	\$10,483,430	\$3,145,029	\$7,338,401	\$20,829,593
6	6	Kake City	Kake High School Boiler Replacement, Phase 2	\$258,703	\$258,703	\$0	\$258,703	\$51,741	\$206,962	\$21,036,555
7	7	Valdez City	Hermon Hutchens Elementary HVAC System Upgrades	\$1,499,455	\$1,499,455	\$0	\$1,499,455	\$524,809	\$974,646	\$22,011,201
8	8	Haines	Mosquito Lake K-8 School Sprinkler Upgrades	\$93,927	\$93,927	\$0	\$93,927	\$32,874	\$61,053	\$22,072,254
9	9	Petersburg City	Districtwide Food Service Renovations	\$1,644,086	\$1,644,086	\$0	\$1,644,086	\$575,430	\$1,068,656	\$23,140,910
10	10	Annette Island	Metlakatla High School Kitchen Renovation	\$1,047,202	\$1,047,202	\$0	\$1,047,202	\$20,944	\$1,026,258	\$24,167,168
11	11	Denali Borough	Anderson K-12 School Water Line Replacement	\$249,815	\$249,815	\$0	\$249,815	\$49,963	\$199,852	\$24,367,020
12	12	Galena	Galena Interior Learning Academy Headquarters Classroom Building Renovation	\$7,972,807	\$7,972,807	\$0	\$7,972,807	\$398,640	\$7,574,167	\$31,941,187
13	13	Aleutians East	Sand Point K-12 School Heating System Renovation	\$299,736	\$299,736	\$0	\$299,736	\$104,908	\$194,828	\$32,136,015
14	14	Chatham	Klukwan K-12 School Boiler Replacement	\$58,999	\$58,999	\$0	\$58,999	\$1,180	\$57,819	\$32,193,834
15	15	Kuspuk	Jack Egnaty Sr. K-12 School Roof Replacement, Sleetmute	\$1,249,562	\$1,249,562	\$0	\$1,249,562	\$24,991	\$1,224,571	\$33,418,405
16	16	Saint Marys	St. Mary's Campus Upgrades	\$5,707,874	\$5,707,874	\$0	\$5,707,874	\$285,394	\$5,422,480	\$38,840,885
17	17	Valdez City	Hermon Hutchens Elementary Fire Alarm, Clock, & Intercom Replacement	\$528,005	\$528,005	\$0	\$528,005	\$184,802	\$343,203	\$39,184,088
18	18	Craig City	Craig Elementary School Door & Flooring Replacement	\$142,754	\$142,754	\$0	\$142,754	\$14,275	\$128,479	\$39,312,567
19	19	Fairbanks	Administrative Center Air Conditioning & Ventilation Replacement	\$1,404,509	\$1,404,509	\$0	\$1,404,509	\$421,353	\$983,156	\$40,295,723
20	20	Lower Kuskokwim	Bethel Campus Fire Pumphouse & Fire Protection Upgrades	\$2,951,930	\$2,951,930	\$0	\$2,951,930	\$59,039	\$2,892,891	\$43,188,614
21	21	Southeast Island	Thorne Bay Maintenance Building Roof Replacement	\$223,203	\$223,203	\$0	\$223,203	\$4,464	\$218,739	\$43,407,353

State of Alaska  
Department of Education and Early Development  
Capital Improvement Projects (FY2016)  
Major Maintenance Grant Fund

Reconsideration List

Dec 12	Nov 5	School District	Project Name	Amount Requested	Eligible Amount	Prior Funding	DEED Recommended Amount	Participating Share	State Share	Aggregate Amount
22	22	Craig City	Craig Middle School Renovation	\$11,576,829	\$11,576,829	\$0	\$11,576,829	\$1,157,683	\$10,419,146	\$53,826,499
23	23	Hoonah City	Hoonah Campus Boiler Replacement	\$254,406	\$254,406	\$0	\$254,406	\$76,322	\$178,084	\$54,004,583
24	24	Valdez City	Hermon Hutchens Elementary East Wing Flooring Replacement	\$323,326	\$323,326	\$0	\$323,326	\$113,164	\$210,162	\$54,214,745
25	25	Nenana City	Nenana K-12 School Major Maintenance	\$3,788,070	\$3,788,070	\$0	\$3,788,070	\$189,403	\$3,598,667	\$57,813,412
26	26	Nome City	Nome Elementary School Gym Flooring Replacement	\$107,692	\$107,692	\$0	\$107,692	\$32,308	\$75,384	\$57,888,796
27	27	Chatham	Tenakee K-12 School Roof Replacement	\$575,201	\$575,201	\$0	\$575,201	\$11,504	\$563,697	\$58,452,493
28	28	Aleutians East	Sand Point K-12 School Pool Major Maintenance	\$102,608	\$102,608	\$0	\$102,608	\$35,913	\$66,695	\$58,519,188
29	29	Annette Island	Metlakatla High School Gym Sound System	\$244,443	\$244,443	\$0	\$244,443	\$4,889	\$239,554	\$58,758,742
30	30	Lower Kuskokwim	Nuniwaarmiut K-12 School, Wastewater Upgrades, Mekoryuk	\$1,078,065	\$1,078,065	\$0	\$1,078,065	\$21,561	\$1,056,504	\$59,815,246
31	31	Copper River	District Office Roof Renovation & Energy Upgrade	\$1,071,600	\$1,071,600	\$0	\$1,071,600	\$21,432	\$1,050,168	\$60,865,414
32	32	Ketchikan	Ketchikan High School Biomass Boiler	\$2,148,207	\$2,148,207	\$0	\$2,148,207	\$751,872	\$1,396,335	\$62,261,749
33	33	Petersburg City	Petersburg Middle/High School Underground Storage Tank Replacement	\$171,745	\$171,745	\$0	\$171,745	\$60,111	\$111,634	\$62,373,383
34	34	Haines	Haines High School Locker Room Renovation	\$783,938	\$783,938	\$0	\$783,938	\$274,378	\$509,560	\$62,882,943
35	35	Kenai Peninsula	Kenai Middle School Asbestos Removal/Security Upgrade	\$7,689,657	\$7,689,657	\$0	\$7,689,657	\$2,691,380	\$4,998,277	\$67,881,220
36	36	Southeast Island	Thorne Bay K-12 School Fire Suppression System Replacement	\$454,629	\$454,629	\$0	\$454,629	\$9,093	\$445,536	\$68,326,756
37	37	Hydaburg City	Hydaburg Elementary Roof Replacement	\$931,657	\$931,657	\$0	\$931,657	\$93,166	\$838,491	\$69,165,247
38	38	Alaska Gateway	Tok K-12 School Sprinkler Renovation	\$599,336	\$599,336	\$0	\$599,336	\$11,987	\$587,349	\$69,752,596
39	39	Denali Borough	Anderson K-12 School Roof & Siding Replacement, Cantwell K-12 School Roof Replacement	\$2,126,025	\$2,126,025	\$0	\$2,126,025	\$425,205	\$1,700,820	\$71,453,416
40	40	Kodiak Island	Larsen Bay K-12 School Roof Replacement	\$885,683	\$633,095	\$0	\$633,095	\$189,928	\$443,167	\$71,896,583
41	41	Yukon Flats	Boiler & Control Upgrades, 3 Schools (Fort Yukon Voc Ed Center, Beaver & Chalkyitsik K-12 Schools)	\$1,921,947	\$1,921,947	\$0	\$1,921,947	\$38,439	\$1,883,508	\$73,780,091

State of Alaska  
Department of Education and Early Development  
Capital Improvement Projects (FY2016)  
Major Maintenance Grant Fund

Reconsideration List

Dec 12	Nov 5	School District	Project Name	Amount Requested	Eligible Amount	Prior Funding	DEED Recommended Amount	Participating Share	State Share	Aggregate Amount
42	42	Ketchikan	Ketchikan High School Security Upgrades	\$1,061,608	\$1,061,608	\$0	\$1,061,608	\$371,563	\$690,045	\$74,470,136
43	43	Craig City	Craig High School Biomass Boiler	\$545,970	\$545,970	\$0	\$545,970	\$54,597	\$491,373	\$74,961,509
44	44	Denali Borough	Districtwide Security Upgrades	\$2,319,402	\$2,319,402	\$0	\$2,319,402	\$463,880	\$1,855,522	\$76,817,031
45	45	Lower Yukon	Fuel Tank & Soil Remediation Projects, 3 Sites (Ignatius Beans, Pilot Station & Scammon Bay K-12 Schools)	\$4,361,975	\$4,361,975	\$0	\$4,361,975	\$87,239	\$4,274,736	\$81,091,767
46	46	Kenai Peninsula	Homer High School Roofing Replacement	\$5,791,055	\$5,791,055	\$0	\$5,791,055	\$2,026,869	\$3,764,186	\$84,855,953
47	47	Lower Yukon	Scammon Bay K-12 School Emergency Lighting System Installation	\$115,367	\$115,367	\$0	\$115,367	\$2,307	\$113,060	\$84,969,013
48	48	Copper River	Slana K-12 School Renovation	\$1,414,866	\$1,414,866	\$0	\$1,414,866	\$28,297	\$1,386,569	\$86,355,582
49	49	Lower Kuskokwim	Eek K-12 School Renovation	\$3,546,235	\$3,546,235	\$0	\$3,546,235	\$70,925	\$3,475,310	\$89,830,892
50	50	Southeast Island	Thorne Bay K-12 School Carpet Replacement	\$98,719	\$98,719	\$0	\$98,719	\$1,974	\$96,745	\$89,927,637
51	51	Yukon Flats	Venetie K-12 School Generator Building Renovation	\$2,694,694	\$2,694,694	\$0	\$2,694,694	\$53,894	\$2,640,800	\$92,568,437
52	52	Sitka City Borough	Keet Gooshi Heen Covered PE Structure Renovation	\$463,823	\$463,823	\$0	\$463,823	\$162,338	\$301,485	\$92,869,922
53	53	Alaska Gateway	Tanacross K-8 School Renovation	\$4,057,191	\$4,057,191	\$0	\$4,057,191	\$81,144	\$3,976,047	\$96,845,969
54	54	Kake City	Kake High School Plumbing Replacement	\$624,473	\$624,473	\$0	\$624,473	\$124,895	\$499,578	\$97,345,547
55	55	Copper River	Glennallen & Kenny Lake K-12 Schools Energy Upgrades	\$2,581,525	\$2,581,525	\$0	\$2,581,525	\$51,630	\$2,529,895	\$99,875,442
56	56	Yukon Flats	Chalkyitsik K-12 School Water Tank Replacement	\$1,393,754	\$1,393,754	\$0	\$1,393,754	\$27,875	\$1,365,879	\$101,241,321
57	57	Haines	Haines High School Roof Replacement	\$1,814,747	\$1,814,747	\$0	\$1,814,747	\$635,161	\$1,179,586	\$102,420,907
58	58	Chatham	Klukwan K-12 School Roof Replacement	\$1,389,662	\$1,389,662	\$0	\$1,389,662	\$27,793	\$1,361,869	\$103,782,776
59	59	Ketchikan	Ketchikan High School Emergency Generator	\$2,458,389	\$2,458,389	\$0	\$2,458,389	\$860,436	\$1,597,953	\$105,380,729
60	60	Chugach	Tatitlek K-12 School Renovation	\$1,009,029	\$1,009,029	\$0	\$1,009,029	\$20,181	\$988,848	\$106,369,577
61	61	Wrangell City	Wrangell High School/Stikine Middle School Fire Alarm Upgrade	\$504,070	\$504,070	\$0	\$504,070	\$151,221	\$352,849	\$106,722,426
62	62	Hoonah City	Hoonah Natatorium Plumbing Renovations	\$471,039	\$471,039	\$0	\$471,039	\$141,312	\$329,727	\$107,052,153

State of Alaska  
Department of Education and Early Development  
Capital Improvement Projects (FY2016)  
Major Maintenance Grant Fund

Reconsideration List

Dec 12	Nov 5	School District	Project Name	Amount Requested	Eligible Amount	Prior Funding	DEED Recommended Amount	Participating Share	State Share	Aggregate Amount
63	63	Lower Kuskokwim	Fuel Tank Remediation, Bethel	\$189,206	\$189,206	\$0	\$189,206	\$3,784	\$185,422	\$107,237,575
64	64	Lower Yukon	Hooper Bay K-12 School Electrical Provisions Installation	\$43,931	\$43,931	\$0	\$43,931	\$879	\$43,052	\$107,280,627
65	65	Kake City	Kake High School Cafeteria Floor Structural Repairs	\$182,125	\$266,233	\$0	\$266,233	\$53,247	\$212,986	\$107,493,613
66	66	Kuspuk	Districtwide Energy & Sprinkler Upgrades	\$5,605,303	\$5,605,303	\$0	\$5,605,303	\$112,106	\$5,493,197	\$112,986,810
67	67	Kodiak Island	East Elementary School Roof Replacement	\$1,271,862	\$1,271,862	\$0	\$1,271,862	\$381,559	\$890,303	\$113,877,113
68	68	Yakutat City	Yakutat High School Locker Room Renovation	\$515,375	\$515,375	\$0	\$515,375	\$180,381	\$334,994	\$114,212,107
69	69	Yakutat City	Yakutat High School Exterior Upgrades	\$1,895,488	\$1,895,488	\$0	\$1,895,488	\$663,421	\$1,232,067	\$115,444,174
70	70	Chugach	Chenega Bay K-12 School Renovation	\$1,268,089	\$1,268,089	\$0	\$1,268,089	\$25,362	\$1,242,727	\$116,686,901
71	71	Southeast Island	Thorne Bay K-12 School Underground Storage Tank	\$307,577	\$307,577	\$0	\$307,577	\$6,152	\$301,425	\$116,988,326
72	72	Yukon Flats	Fort Yukon K-12 School Soil Remediation & Tank Farm Replacement	\$9,164,825	\$9,164,825	\$0	\$9,164,825	\$183,296	\$8,981,529	\$125,969,855
73	73	Copper River	Glennallen Voc-Ed Facility Renovation	\$738,248	\$738,248	\$0	\$738,248	\$14,765	\$723,483	\$126,693,338
74	74	Yukon Flats	Cruikshank School Soil Remediation & Fuel Tank Replacement, Beaver	\$1,218,912	\$1,218,912	\$0	\$1,218,912	\$24,378	\$1,194,534	\$127,887,872
75	75	Lower Yukon	Scammon Bay K-12 School Exterior Envelope Replacement	\$1,031,355	\$1,031,355	\$0	\$1,031,355	\$20,627	\$1,010,728	\$128,898,600
76	76	Kake City	Districtwide Exterior Upgrades	\$768,898	\$266,233	\$0	\$266,233	\$53,247	\$212,986	\$129,111,586
77	77	Yupit	Districtwide Fuel Tank Farm Removal & Replacement	\$4,690,676	\$4,690,676	\$0	\$4,690,676	\$93,814	\$4,596,862	\$133,708,448
78	78	Southwest Region	Twin Hills K-8 Renovation	\$3,091,136	\$3,091,136	\$0	\$3,091,136	\$61,823	\$3,029,313	\$136,737,761
79	79	Southeast Island	Thorne Bay K-12 School Mechanical Control Upgrades	\$1,375,231	\$1,375,231	\$0	\$1,375,231	\$27,505	\$1,347,726	\$138,085,487
80	80	Hoonah City	Hoonah Natatorium Fire Alarm Upgrade	\$272,602	\$272,602	\$0	\$272,602	\$81,781	\$190,821	\$138,276,308
81	81	Yukon Flats	Venetie K-12 School Soil Remediation & Fuel Tank Replacement	\$1,651,554	\$1,651,554	\$0	\$1,651,554	\$33,031	\$1,618,523	\$139,894,831
82	82	Southeast Island	Port Alexander K-12 School Domestic Water Pipe Replacement	\$91,559	\$91,559	\$0	\$91,559	\$1,831	\$89,728	\$139,984,559



State of Alaska  
Department of Education and Early Development  
Capital Improvement Projects (FY2016)  
Major Maintenance Grant Fund

Reconsideration List

Dec 12	Nov 5	School District	Project Name	Amount Requested	Eligible Amount	Prior Funding	DEED Recommended Amount	Participating Share	State Share	Aggregate Amount
83	83	Kodiak Island	Main Elementary & Kodiak Middle School Underground Storage Tank Replacement	\$625,483	\$625,483	\$0	\$625,483	\$187,645	\$437,838	\$140,422,397
84	84	Southwest Region	Manokotak K-12 School Sewer & Water Upgrades	\$264,549	\$264,549	\$0	\$264,549	\$5,291	\$259,258	\$140,681,655
85	85	Lower Yukon	LYSD Central Office Renovation	\$3,151,227	\$3,151,227	\$0	\$3,151,227	\$63,025	\$3,088,202	\$143,769,857
86	86	Kodiak Island	East Elementary & Peterson Elementary Flooring Replacement	\$1,810,343	\$1,810,343	\$0	\$1,810,343	\$543,103	\$1,267,240	\$145,037,097
87	87	Lower Yukon	Marine Header & Pipeline Projects, 2 Sites (Pilot Station & Ignatius Beans K-12 Schools)	\$1,661,050	\$1,661,050	\$0	\$1,661,050	\$33,221	\$1,627,829	\$146,664,926
88	88	Southeast Island	Port Protection K-12 School Gymnasium Relocation & Foundation	\$180,593	\$180,593	\$0	\$180,593	\$3,612	\$176,981	\$146,841,907
89	89	Southeast Island	Port Alexander & Thorne Bay K-12 Schools Roof Replacement	\$4,014,732	\$4,014,732	\$0	\$4,014,732	\$80,295	\$3,934,437	\$150,776,344
90	90	Southwest Region	Ekwok K-8 Renovation	\$6,314,728	\$6,265,005	\$0	\$6,265,005	\$125,300	\$6,139,705	\$156,916,049
91	91	Kodiak Island	Kodiak Middle School Addressable Fire Alarm Replacement	\$457,171	\$457,171	\$0	\$457,171	\$137,151	\$320,020	\$157,236,069
92	92	Southwest Region	Aleknagik K-8 Renovation	\$4,813,416	\$4,813,416	\$0	\$4,813,416	\$96,268	\$4,717,148	\$161,953,217
93	93	Kodiak Island	Kodiak Middle School & Peterson Elementary HVAC Controls Replacement And Recommissioning	\$2,911,203	\$2,911,203	\$0	\$2,911,203	\$873,361	\$2,037,842	\$163,991,059
94	94	Kodiak Island	Flooring Replacement, Akhiok, Karluk, Ouzinkie K-12 Schools	\$661,595	\$661,595	\$0	\$661,595	\$198,478	\$463,117	\$164,454,176
95	95	Southeast Island	Thorne Bay & Port Protection K-12 Schools Gymnasium Lighting Upgrades	\$702,767	\$702,767	\$0	\$702,767	\$14,055	\$688,712	\$165,142,888
96	96	Lower Yukon	Hooper Bay K-12 School Emergency Lighting & Retrofit	\$302,743	\$302,743	\$0	\$302,743	\$6,055	\$296,688	\$165,439,576
97	97	Kodiak Island	East Elementary Interior Renovation	\$2,739,545	\$2,739,545	\$0	\$2,739,545	\$821,863	\$1,917,682	\$167,357,258
98	98	Kodiak Island	Underground Storage Tank Replacements, 5 Sites (Chiniak, Karluk, Port Lions, Larsen Bay, Old Harbor K-12 Schools)	\$1,810,440	\$1,091,680	\$0	\$1,091,680	\$327,504	\$764,176	\$168,121,434
99	99	Lower Yukon	Security Access System Upgrades - 6 Sites	\$1,566,586	\$1,566,586	\$0	\$1,566,586	\$31,332	\$1,535,254	\$169,656,688
100	100	Lower Yukon	Sheldon Point Exterior Envelope Replacement	\$813,007	\$813,007	\$0	\$813,007	\$16,260	\$796,747	\$170,453,435

State of Alaska  
Department of Education and Early Development  
Capital Improvement Projects (FY2016)  
Major Maintenance Grant Fund

Reconsideration List

Dec 12	Nov 5	School District	Project Name	Amount Requested	Eligible Amount	Prior Funding	DEED Recommended Amount	Participating Share	State Share	Aggregate Amount
101	101	Kodiak Island	Larsen Bay & Port Lions K-12 Schools HVAC Controls Replacements	\$2,448,283	\$2,448,283	\$0	\$2,448,283	\$734,485	\$1,713,798	\$172,167,233
102	102	Yupiit	Districtwide HVAC & Plumbing Upgrades	\$181,481	\$181,481	\$0	\$181,481	\$3,630	\$177,851	\$172,345,084
<b>TOTALS:</b>				<b>\$198,031,497</b>	<b>\$196,591,868</b>	<b>\$0</b>	<b>\$196,591,868</b>	<b>\$24,246,784</b>	<b>\$172,345,084</b>	

State of Alaska  
Department of Education and Early Development  
Capital Improvement Projects (FY2016)  
School Construction Grant Fund

Reconsideration List

Dec. 12	Nov. 5	School District	Project Name	Amount Requested	Eligible Amount	Prior Funding	DEED Recommended Amount	Participating Share	State Share	Aggregate Amount
1	1	Northwest Arctic	Kivalina K-12 Replacement School - Kasayulie	\$63,094,777	\$63,094,777	\$0	\$63,094,777	\$12,618,955	\$50,475,822	\$50,475,822
2	2	Kenai Peninsula	Kachemak Selo New K-12 School Construction	\$16,234,498	\$16,719,236	\$0	\$16,719,236	\$5,851,733	\$10,867,503	\$61,343,325
3	3	Lower Kuskokwim	Lewis Angapak K-12 School Renovation/Addition, Tuntutuliak	\$49,313,256	\$49,313,256	\$0	\$49,313,256	\$986,265	\$48,326,991	\$109,670,316
4	4	Yukon-Koyukuk	Jimmy Huntington K-12 Addition/Renovation, Huslia	\$19,753,172	\$19,753,172	\$0	\$19,753,172	\$395,063	\$19,358,109	\$129,028,425
5	5	Lower Kuskokwim	J Alexie Memorial K-12 School Replacement, Atmautluak	\$46,589,678	\$46,589,678	\$0	\$46,589,678	\$931,794	\$45,657,884	\$174,686,309
6	6	Bering Strait	Shishmaref K-12 School Renovation/Addition	\$19,170,941	\$19,170,941	\$0	\$19,170,941	\$383,419	\$18,787,522	\$193,473,831
7	7	Lower Kuskokwim	Bethel Regional High School Cafeteria Addition	\$9,659,239	\$7,189,911	\$0	\$7,189,911	\$143,798	\$7,046,113	\$200,519,944
8	8	Kuspuk	Auntie Mary Nicoli Elementary School Replacement, Aniak	\$14,981,869	\$14,981,869	\$0	\$14,981,869	\$299,637	\$14,682,232	\$215,202,176
9	9	Aleutians East	Sand Point K-12 School Paving	\$441,630	\$441,630	\$0	\$441,630	\$154,570	\$287,060	\$215,489,236
10	10	Southeast Island	Kasaan K-12 School Covered Physical Education Area	\$443,950	\$443,950	\$0	\$443,950	\$8,879	\$435,071	\$215,924,307
11	11	Lower Kuskokwim	Water Storage & Treatment, Kongiganak	\$6,317,059	\$6,317,059	\$0	\$6,317,059	\$126,341	\$6,190,718	\$222,115,025
12	12	Aleutians East	King Cove K-12 School Paving	\$110,049	\$110,049	\$0	\$110,049	\$38,517	\$71,532	\$222,186,557
13	13	Annette Island	Metlakatla Schools Track & Field Improvements	\$5,565,782	\$5,565,782	\$0	\$5,565,782	\$111,316	\$5,454,466	\$227,641,023
14	14	Lower Kuskokwim	Bethel Campus Drainage & Traffic Upgrades	\$1,103,103	\$1,103,103	\$0	\$1,103,103	\$22,062	\$1,081,041	\$228,722,064
15	15	Hydaburg City	Hydaburg School Covered Play Area Construction	\$693,584	\$693,584	\$0	\$693,584	\$69,358	\$624,226	\$229,346,290
16	16	Hydaburg City	Hydaburg Elementary Playground Upgrades	\$103,727	\$103,727	\$0	\$103,727	\$10,373	\$93,354	\$229,439,644
17	17	Southeast Island	Thorne Bay K-12 School Playground Upgrades	\$226,089	\$226,089	\$0	\$226,089	\$4,522	\$221,567	\$229,661,211
18	18	Yupit	Districtwide Playground Construction	\$1,284,601	\$1,284,601	\$0	\$1,284,601	\$25,692	\$1,258,909	\$230,920,120
<b>TOTALS:</b>				<b>\$255,087,004</b>	<b>\$253,102,414</b>	<b>\$0</b>	<b>\$253,102,414</b>	<b>\$22,182,294</b>	<b>\$230,920,120</b>	