

Fiscal Note

State of Alaska
2014 Legislative Session

Bill Version: HB 23
Fiscal Note Number: _____
() Publish Date: _____

Identifier: HB023CC-DOR-KABATA-04-25-14
Title: KNIK ARM CROSSING
Sponsor: NEUMAN, HUGHES
Requester: Conference Committee

Department: Department of Revenue
Appropriation: Taxation and Treasury
Allocation: Treasury Division
OMB Component Number: 121

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

| | FY2015 | Included in | Out-Year Cost Estimates | | | | |
|-------------------------------|-------------------------|---------------------------|-------------------------|-----------------|-----------------|-----------------|-----------------|
| | Appropriation Requested | Governor's FY2015 Request | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| OPERATING EXPENDITURES | FY 2015 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| Personal Services | | | | | | | |
| Travel | | 10.0 | 10.0 | | | | |
| Services | | | | 3,500.0 | | | |
| Commodities | | | | | | | |
| Capital Outlay | | | | | | | |
| Grants & Benefits | | | | | | | |
| Miscellaneous | | | | 7,500.0 | 25,000.0 | 25,000.0 | 25,000.0 |
| Total Operating | 0.0 | 10.0 | 10.0 | 11,000.0 | 25,000.0 | 25,000.0 | 25,000.0 |

Fund Source (Operating Only)

| | | | | | | | |
|----------------|------------|-------------|-------------|-----------------|-----------------|-----------------|-----------------|
| 1004 Gen Fund | | 10.0 | 10.0 | 7,500.0 | 25,000.0 | 25,000.0 | 25,000.0 |
| 1007 I/A Rcpts | | | | 3,500.0 | | | |
| Total | 0.0 | 10.0 | 10.0 | 11,000.0 | 25,000.0 | 25,000.0 | 25,000.0 |

Positions

| | | | | | | | |
|-----------|--|--|--|--|--|--|--|
| Full-time | | | | | | | |
| Part-time | | | | | | | |
| Temporary | | | | | | | |

Change in Revenues

| | | | | | | | |
|--|--|--|--|--|--|--|--|
| | | | | | | | |
|--|--|--|--|--|--|--|--|

Estimated SUPPLEMENTAL (FY2014) cost: 0.0 *(separate supplemental appropriation required)*
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2015) cost: 0.0 *(separate capital appropriation required)*
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version:

| |
|-----------------------------------------|
| Revised CC fiscal note based on new CS. |
|-----------------------------------------|