

# FISCAL NOTE

STATE OF ALASKA  
2014 LEGISLATIVE SESSION

Bill Version CCS HB278  
Fiscal Note Number \_\_\_\_\_  
( ) Publish Date \_\_\_\_\_

Identifier (file name) HB278CCS-EED-LO-4-23-14 Dept. Affected Education & Early Development  
Title Education Appropriation Alaska Library and Museums  
Allocation Library Operations

Sponsor Rules by Request of Governor  
Requester Conference Committee OMB Component Number 208

## Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY15 Appropriation Requested	Included in Governor's FY15 Request	Out-Year Cost Estimates					
			FY15	FY15	FY16	FY17	FY18	FY19
<b>OPERATING EXPENDITURES</b>								
Personal Services								
Travel								
Services								
Commodities								
Capital Outlay								
Grants, Benefits	5,000.0		5,000.0	5,000.0	5,000.0	5,000.0	5,000.0	5,000.0
Miscellaneous								
<b>TOTAL OPERATING</b>	<b>5,000.0</b>	<b>0.0</b>	<b>5,000.0</b>	<b>5,000.0</b>	<b>5,000.0</b>	<b>5,000.0</b>	<b>5,000.0</b>	<b>5,000.0</b>

FUND SOURCE		(Thousands of Dollars)						
1002	Federal Receipts							
1003	GF Match							
1004	GF	5,000.0		5,000.0	5,000.0	5,000.0	5,000.0	5,000.0
1005	GF/Prgm (DGF)							
1007	I/A Rcpts (Other)							
1156	Rcpt Svcs (DGF)							
		<b>5,000.0</b>	<b>0.0</b>	<b>5,000.0</b>	<b>5,000.0</b>	<b>5,000.0</b>	<b>5,000.0</b>	<b>5,000.0</b>

POSITIONS							
Full-time							
Part-time							
Temporary							

CHANGE IN REVENUES							

Estimated SUPPLEMENTAL (FY14) operating costs \_\_\_\_\_ (separate supplemental appropriation required)  
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY15) costs \_\_\_\_\_ (separate capital appropriation required)  
(discuss reasons and fund source(s) in analysis section)

### ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
If yes, by what date are the regulations to be adopted, amended, or repealed? \_\_\_\_\_ Discuss details in analysis section.

### Why this fiscal note differs from previous version (if initial version, please note as such)

The CCS includes funding for Internet services to bring public schools to 10 megabits of download a second.

Prepared by Linda Thibodeau  
Division Libraries, Archives & Museums  
Approved by Mike Hanley  
Division Commissioner

Phone 907-465-2911  
Date/Time 4/23/14 11:30 PM  
Date 4/23/2014

**FISCAL NOTE ANALYSIS**

**STATE OF ALASKA  
2014 LEGISLATIVE SESSION**

**BILL NO.** CCS HB278

**Analysis**

Adds a new section 14.03.126 Funding for Internet services. A district in which one or more schools qualify for a discounted rate for Internet services is eligible to receive an amount for each school that is equal to the amount needed to bring the applicant's share to 10 megabits of download a second of the Internet services.

The Department has worked with all internet services providers currently in the schools to generate a cost estimate to increase down load speeds to the 10 megabit level with dedicated bandwidth. The estimate is for one third of all schools, since only those schools are currently below the 10 megabit level.