

FISCAL NOTE

STATE OF ALASKA
2014 LEGISLATIVE SESSION

Bill Version CCS HB278
Fiscal Note Number _____
() Publish Date _____

Identifier (file name) HB278CCS-EED-LO-4-23-14 Dept. Affected Education & Early Development
Title Education Appropriation Alaska Library and Museums
Allocation Library Operations

Sponsor Rules by Request of Governor
Requester Conference Committee OMB Component Number 208

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY15 Appropriation Requested	Included in Governor's FY15 Request	Out-Year Cost Estimates					
			FY15	FY15	FY16	FY17	FY18	FY19
OPERATING EXPENDITURES								
Personal Services								
Travel								
Services								
Commodities								
Capital Outlay								
Grants, Benefits	5,000.0		5,000.0	5,000.0	5,000.0	5,000.0	5,000.0	5,000.0
Miscellaneous								
TOTAL OPERATING	5,000.0	0.0	5,000.0	5,000.0	5,000.0	5,000.0	5,000.0	5,000.0

FUND SOURCE		(Thousands of Dollars)						
1002	Federal Receipts							
1003	GF Match							
1004	GF	5,000.0		5,000.0	5,000.0	5,000.0	5,000.0	5,000.0
1005	GF/Prgm (DGF)							
1007	I/A Rcpts (Other)							
1156	Rcpt Svcs (DGF)							
		5,000.0	0.0	5,000.0	5,000.0	5,000.0	5,000.0	5,000.0

POSITIONS							
Full-time							
Part-time							
Temporary							

CHANGE IN REVENUES							

Estimated SUPPLEMENTAL (FY14) operating costs _____ (separate supplemental appropriation required)
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY15) costs _____ (separate capital appropriation required)
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended, or repealed? _____ Discuss details in analysis section.

Why this fiscal note differs from previous version (if initial version, please note as such)

The CCS includes funding for Internet services to bring public schools to 10 megabits of download a second.

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Date/Time 4/23/14 11:30 PM
Date 4/23/2014

FISCAL NOTE ANALYSIS

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BILL NO. CCS HB278

Analysis

Adds a new section 14.03.126 Funding for Internet services. A district in which one or more schools qualify for a discounted rate for Internet services is eligible to receive an amount for each school that is equal to the amount needed to bring the applicant's share to 10 megabits of download a second of the Internet services.

The Department has worked with all internet services providers currently in the schools to generate a cost estimate to increase down load speeds to the 10 megabit level with dedicated bandwidth. The estimate is for one third of all schools, since only those schools are currently below the 10 megabit level.