## What is the total cost to the community?

- Cost to district for 3 21 years of age:
  \$91,458 greater for outplacement
- Cost to the state \$464,742 for outplacement of students 3 – 21 but...
- Cost of adult day program from 22 to 82? \$642,930
  - Net savings of \$178,188
  - For a very most outcome of only achieving a difference for a LON 8 of staffing 1:1 all day versus staffing 1:1  $\frac{1}{2}$  a day
- Savings if person can remain at home for 25 years prior to residential services: \$4,142,930
  - Net savings of \$3,678,188