

	FY 2013	FY 2012	FY 2011
FISHERIES BUSINESS TAX			
Established			
Shore-based	\$34,797,124	\$38,007,287	\$32,930,706
Floating	5,578,323	7,356,146	6,337,078
Cannery	6,478,824	5,151,867	6,347,450
Developing			
Shore-based	50,442	65,474	53,585
Floating	493	725	340
Total Tax	46,905,206	50,581,499	45,669,159
Prepayments	454,134	2,405,470	1,314,972
Penalties and Interest	(404,333)	995,246	157,442
License Fees	11,575	12,250	12,475
Less Credits			
Winn Brindle	(238,749)	(175,338)	(184,817)
Alaska Education Credit	(650,000)	(650,015)	(449,730)
Salmon Product Development	(1,832,081)	(71,598)	(2,057,255)
Total Receipts	44,245,752	53,097,514	44,462,246
Fisheries Business Tax Shared			
Direct to Municipalities	(23,165,321)	(24,576,578)	(22,216,898)
DCCED* Municipal Allocation	(1,898,248)	(2,075,432)	(2,153,491)
Amount Retained by State	\$19,182,183	\$26,445,504	\$20,091,857
* Department of Commerce, Community and Economic Development			
MINING LICENSE TAX			
General Fund			
Tax Before Credits	\$53,017,927	\$46,792,131	\$50,085,541
Penalties and Interest	32,361	6,926	(34,164)
Mineral Exploration Incentive Credit	(5,975,341)	(5,873,944)	(949,466)
Alaska Education Credit	(343,564)	(282,928)	(121,397)
Total Receipts - General Fund	46,731,382	40,642,185	48,980,514
Constitutional Budget Reserve Fund (CBRF)	56,308	53,648	607,605
Total Receipts - All Funds	\$46,787,690	\$40,695,833	\$49,588,119