

# Fiscal Note

State of Alaska  
2013 Legislative Session

Bill Version: HB 123  
Fiscal Note Number: \_\_\_\_\_  
( ) Publish Date: \_\_\_\_\_

Identifier: HB123-DOA-DMV-2-23-13  
Title: DEDICATED TRANSPORT FUND/PUB  
TRANSPORT  
Sponsor: P.WILSON  
Requester: House Transportation

Department: Department of Administration  
Appropriation: Motor Vehicles  
Allocation: Motor Vehicles  
OMB Component Number: 2348

## Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

|                        | FY2014<br>Appropriation<br>Requested | Included in<br>Governor's<br>FY2014<br>Request | Out-Year Cost Estimates |            |            |            |            |
|------------------------|--------------------------------------|--|-------------------------|------------|------------|------------|------------|
| OPERATING EXPENDITURES | FY 2014                              | FY 2014  | FY 2015                 | FY 2016    | FY 2017    | FY 2018    | FY 2019    |
| Personal Services      |                                      |  |                         |            |            |            |            |
| Travel                 |                                      |  |                         |            |            |            |            |
| Services               |                                      |  |                         |            |            |            |            |
| Commodities            |                                      |  |                         |            |            |            |            |
| Capital Outlay         |                                      |  |                         |            |            |            |            |
| Grants & Benefits      |                                      |  |                         |            |            |            |            |
| Miscellaneous          |                                      |  |                         |            |            |            |            |
| <b>Total Operating</b> | <b>0.0</b>                           | <b>0.0</b>                                     | <b>0.0</b>              | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |

## Fund Source (Operating Only)

|                |            |            |            |            |            |            |            |
|----------------|------------|------------|------------|------------|------------|------------|------------|
| 1005 GF/Prgm   |            |            | (38,523.8) | (38,523.8) | (38,523.8) | (38,523.8) | (38,523.8) |
| 1178 temp code |            |            | 38,523.8   | 38,523.8   | 38,523.8   | 38,523.8   | 38,523.8   |
| <b>Total</b>   | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |

## Positions

|           |  |  |  |  |  |  |  |
|-----------|--|--|--|--|--|--|--|
| Full-time |  |  |  |  |  |  |  |
| Part-time |  |  |  |  |  |  |  |
| Temporary |  |  |  |  |  |  |  |

|                           |  |  |  |  |  |  |  |
|---------------------------|--|--|--|--|--|--|--|
| <b>Change in Revenues</b> |  |  |  |  |  |  |  |
|---------------------------|--|--|--|--|--|--|--|

Estimated SUPPLEMENTAL (FY2013) cost: 0.0

Estimated CAPITAL (FY2014) cost: 0.0

## ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? yes  
If yes, by what date are the regulations to be adopted, amended or repealed? 07/01/14

## Why this fiscal note differs from previous version:

Not applicable, initial version.

Prepared By: Amy Erickson, Director  
Division: Motor Vehicles  
Approved By: Curtis Thayer, Deputy Commissioner  
Department of Administration

Phone: (907)269-5559  
Date: 02/23/2013 06:08 AM  
Date: 02/23/13

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2013 LEGISLATIVE SESSION

BILL NO. HB123

### Analysis

***The bill takes effect on the effective date of the constitutional amendment. For purposes of this fiscal note an effective date of July 1, 2014 was assumed.***

FUND SOURCE 1178 on Page 1 represents the Alaska Transportation Infrastructure Fund (ATIF).

If this bill is implemented, most revenues collected by DMV, that are not available for appropriation elsewhere, will be deposited into Alaska Transportation Infrastructure Fund (ATIF) rather than into the General Fund (GF). DMV's funding source for operations will also change from GF and GF/PR to the ATIF.

The DMV collected \$70,419.8 in fees and taxes in FY12. Of this amount, \$15,725.8 are available for appropriation and/or distribution elsewhere:

\$14,502.9 Motor Vehicle Registration Taxes collected and returned to the 16 participating municipalities  
542.5 Boat Registration fees used by DNR and DCCED for boating safety programs  
242.7 Snow Mobile Registration fees used by DNR for trail maintenance grants  
90.2 Emission/Maintenance fees used by DEC for operating the air quality program  
59.4 Donations collected for the Anatomical Gift Awareness Fund  
272.1 Fees for special plates  
16.0 Trust & adjustments

The fees collected in excess of DMV's funding needs are deposited into the GF for appropriation elsewhere. Passage of the bill will result in a net loss to the GF of those excess revenues:

\$70,419.8 Total collections  
-15,725.8 Revenues available for appropriation and/or distribution elsewhere  
- 16,170.2 Governor's Amended FY14 GF/PR funded operating budget for DMV  
\$38,523.8 Excess revenues