

28-GS2672\Y  
Martin  
4/9/14

**CS FOR SENATE BILL NO. 119(FIN)**

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-EIGHTH LEGISLATURE - SECOND SESSION

**BY THE SENATE FINANCE COMMITTEE**

**Offered:  
Referred:**

**Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR**

**A BILL**

**FOR AN ACT ENTITLED**

1 **"An Act making and amending appropriations, including capital appropriations,**  
2 **supplemental appropriations, reappropriations, and other appropriations; making**  
3 **appropriations to capitalize funds; and providing for an effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 \* **Section 1.** The following appropriation items are for capital projects and grants from the  
 2 general fund or other funds as set out in section 2 of this Act by funding source to the  
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise  
 4 noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****		
	***** <b>Department of Administration</b> *****		
	*****		
10	Enterprise Technology Services - UPS	1,200,000	1,200,000
11	Replacement for Juneau Data Center (HD		
12	1-40)		
13	Motor Vehicle - Replace Outdated	900,000	900,000
14	Information Technology Infrastructure		
15	(HD 1-40)		
16	Motor Vehicle - Real-Time Driving	350,000	350,000
17	Records (HD 1-40)		
18	<b>Deferred Maintenance, Renewal, Repair</b>	<b>10,250,000</b>	<b>4,000,000</b>
19	<b>and Equipment</b>		<b>6,250,000</b>
20	General Services Public	6,250,000	
21	Building Fund Buildings		
22	Deferred Maintenance (HD 1-		
23	40)		
24	General Services Non-Public	1,000,000	
25	Building Fund Deferred		
26	Maintenance (HD 1-40)		
27	State of Alaska	3,000,000	
28	Telecommunications System		
29	(SATS) Deferred		
30	Maintenance, Year 5 of 5		
31	(HD 1-40)		

	Appropriation	General	Other	
	Allocations	Items	Funds	Funds
	*****	*****		
	<b>***** Department of Commerce, Community and Economic Development *****</b>			
	*****	*****		
6	Alaska Energy Authority - Electrical	330,000	330,000	
7	Emergencies Program (HD 1-40)			
8	Alaska Energy Authority - Energy Plan	500,000	500,000	
9	Implementation (HD 1-40)			
10	Alaska Energy Authority - Rural Power	700,000	700,000	
11	Distribution Project - Kwigillingok			
12	(HD 36)			
13	Alaska Energy Authority - Rural Power	750,000	750,000	
14	Distribution Project - Tuntutuliak (HD			
15	36)			
16	Alaska Energy Authority - Susitna-	10,000,000	10,000,000	
17	Watana Hydroelectric Project (HD 7-30)			
18	Alaska Industrial Development and	8,500,000	8,500,000	
19	Export Authority - Ambler Mining			
20	District Access Project (HD 40)			
21	Alaska Industrial Development and	1,180,000	1,180,000	
22	Export Authority - Ketchikan Shipyard			
23	Land Level Berth II (HD 33)			
24	Alaska Railroad Corporation - Positive	15,000,000	15,000,000	
25	Train Control (HD 1-40)			
26	It is the intent of the Legislature that the Alaska Railroad Corporation implement a passenger			
27	fee based structure to assist in the cost and implementation of Positive Train Control.			
28	Community Block Grants (HD 1-40)	6,060,000	60,000	6,000,000
29	Economic Development Initiative (HD 1-	400,000	400,000	
30	40)			
31	Nutritional Alaskan Foods for Schools	3,000,000	3,000,000	
32	(HD 1-40)			
33	<b>Alaska Energy Authority - Bulk Fuel</b>	<b>7,300,000</b>	<b>5,800,000</b>	<b>1,500,000</b>

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
3	<b>Upgrades</b>			
4	Kipnuk New Tank Farm (HD	3,750,000		
5	36)			
6	Kake New Tank Farm (HD 34)	3,550,000		
7	<b>Alaska Energy Authority - Round VII</b>	<b>22,843,900</b>	<b>22,843,900</b>	
8	<b>Renewable Energy Project Grants (AS</b>			
9	<b>42.45.045)</b>			
10	Atka Dispatchable Heat (HD	115,000		
11	37)			
12	Packers Creek Hydroelectric	2,352,700		
13	Project Phase II (HD 37)			
14	Venetie Clinic Heat	198,500		
15	Recovery (HD 39)			
16	Galena Community Wood Heat	3,096,900		
17	Project (HD 39)			
18	Nunam Iqua Heat Recovery	450,000		
19	Project (HD 38)			
20	Sitka Centennial Hall Air	232,600		
21	Source Heat Pump (HD 34)			
22	Stebbins St. Michael Wind	342,000		
23	Energy Final Design and			
24	Permitting (HD 39)			
25	Tuntutuliak Heat Recovery	455,600		
26	(HD 36)			
27	Emmonak Heat Recovery	689,300		
28	System (HD 38)			
29	Chisana Mountain Wind	119,000		
30	Feasibility Project (HD 39)			
31	Yerrick Creek Hydroelectric	75,000		
32	Project (HD 39)			
33	Mountain Village Wind	123,500		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Feasibility and Conceptual		
4	Design (HD 38)		
5	Kake Community Energy (HD	175,000	
6	34)		
7	Ketchikan Gateway Borough	620,000	
8	Biomass Heating Project (HD		
9	33)		
10	Stetson Creek Diversion	3,453,900	
11	Cooper Lake Dam Facilities		
12	Project (HD 28-30)		
13	Allison Creek Hydroelectric	5,914,500	
14	Project Consultation (HD 6)		
15	Gunnuk Creek Hydroelectric	80,000	
16	Feasibility Study (HD 31-		
17	34)		
18	Brevig Mission Water System	731,400	
19	Heat Recovery (HD 39)		
20	Seldovia House Ground	318,300	
21	Source Heat Pump Project		
22	(HD 30)		
23	Haines Borough Municipal	1,237,400	
24	Buildings Biomass Project		
25	(HD 34)		
26	St. Mary's Heat Recovery	735,200	
27	System (HD 38)		
28	Biomass Heat for Minto	274,800	
29	Community Buildings (HD 38)		
30	Yakutat Biomass District	103,000	
31	Heating Loop (HD 35)		
32	Kongiganak Wind Heat	311,500	
33	Electrical Thermal Storage		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	(HD 36)			
4	Igiugig Wind Resource	80,000		
5	Feasibility/Conceptual			
6	Design (HD 36)			
7	Chevak Water and Vacuum	558,800		
8	Plant Heat Recovery (HD 38)			
9	<b>Alaska Energy Authority - Rural Power</b>	<b>5,120,000</b>	<b>4,000,000</b>	<b>1,120,000</b>
10	<b>Systems Upgrades</b>			
11	Nunam Iqua Rural Power	1,560,000		
12	System Upgrade (HD 38)			
13	Kake Rural Power System	3,560,000		
14	Upgrade (HD 34)			
15	<b>Grants to Municipalities (AS</b>			
16	<b>37.05.315)</b>			
17	Anchorage - 100th Avenue Extension	4,500,000	4,500,000	
18	Phase II Minnesota Drive to C St (HD			
19	21)			
20	Anchorage - 112th Avenue and Mael	50,000	50,000	
21	Street Intersection Safety			
22	Improvements (HD 23)			
23	Anchorage - 64th Avenue Upgrade/	2,400,000	2,400,000	
24	Reconstruction - Laurel Street to Norm			
25	Drive (HD 24)			
26	Anchorage - Chester Creek Flooding	400,000	400,000	
27	Lagoon to A Street (HD 16)			
28	Anchorage - District 25 Residential	2,200,000	2,200,000	
29	Road Rehabilitation and Replacements			
30	(HD 25)			
31	Anchorage - Eagle River/Chugiak Road	1,400,000	1,400,000	
32	and Drainage Rehab (HD 12)			
33	Anchorage - Far North Bicentennial	100,000	100,000	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Park Safety Improvements (HD 24)		
4	Anchorage - Foothills East Subdivision	3,000,000	3,000,000
5	Area Street Reconstruction (HD 25)		
6	Anchorage - Homestead LRSA Safety &	460,000	460,000
7	Drainage Upgrades (HD 23)		
8	Anchorage - Loussac Renovation (HD 11-	10,000,000	10,000,000
9	27)		
10	Anchorage - Mountain View Area Alley	250,000	250,000
11	Paving & Safety Improvements (HD 17)		
12	Anchorage - Muldoon Library Materials	40,000	40,000
13	and Technology (HD 11-27)		
14	Anchorage - Pedestrian and Student	250,000	250,000
15	Safety (HD 17)		
16	Anchorage - Senate District F	1,500,000	1,500,000
17	Residential Pavement Rehabilitation		
18	(HD 12)		
19	Anchorage - Senate District H	400,000	400,000
20	Residential Pavement Rehabilitation		
21	(HD 15)		
22	Anchorage - Senate District M	500,000	500,000
23	Residential Pavement Rehabilitation		
24	(HD 25)		
25	Anchorage - Viburnum Drive/Oakwood	1,100,000	1,100,000
26	Drive/Burlwood Drive Reconstruction		
27	(HD 24)		
28	Anchorage - Yosemite Drive Area	8,000,000	8,000,000
29	Drainage and Road Upgrade (HD 26)		
30	Angoon - Existing Community Sewer	709,500	709,500
31	System and Outfall Line Replacement		
32	(HD 34)		
33	Bristol Bay Borough - Career and	186,606	186,606

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Technical Education Program Housing/ Training Facility Renovation Project (HD 36)		
4			
5			
6	Cordova - Community Center	1,000,000	1,000,000
7	Construction Completion (HD 35)		
8	Craig - Prince of Wales Emergency Communications (HD 34)	55,000	55,000
9			
10	Craig - Public Works Heavy Equipment (HD 34)	600,000	600,000
11			
12	Delta Junction - Community Park Handicap Accessible Restrooms and Park Pathways (HD 6)	250,000	250,000
13			
14			
15	Delta Junction - Motor Grader for Maintenance of City Streets (HD 6)	465,000	465,000
16			
17	Elim - Washeteria (HD 39)	114,919	114,919
18	Fairbanks North Star Borough - Ambulance Equipment Replacement (HD 1- 5)	100,000	100,000
19			
20			
21	Fort Yukon - Dust Control (HD 39)	100,000	100,000
22	Galena - Sewer Pumper and Solid Waste Trucks (HD 39)	300,000	300,000
23			
24	Gustavus - Volunteer Fire Department EMS 911 Radio System Upgrade (HD 32)	64,958	64,958
25			
26	Homer - Fire Department Equipment Upgrades (HD 30)	350,000	350,000
27			
28	Homer - Harbor Sheet Pile Loading Dock (HD 30)	350,000	350,000
29			
30	Homer - Waddell Way Road Improvement (HD 30)	1,430,000	1,430,000
31			
32	Hooper Bay - Small Boat Harbor (HD 38)	500,000	500,000
33	Houston - Emergency Services Equipment	140,000	140,000



	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	(HD 7)		
4	Houston - Fire Station 9-2 and Related	2,025,200	2,025,200
5	Equipment (HD 7)		
6	Houston - Records and Information	19,740	19,740
7	Management Project (HD 7)		
8	Hughes - Moose Loop Subdivision Water	238,672	238,672
9	and Sewer System Improvements (HD 39)		
10	Huslia - Multi-Purpose Community	200,000	200,000
11	Services Center Project (HD 39)		
12	Juneau - Fire Department Mobile Data	66,000	66,000
13	Terminals (HD 31-32)		
14	Juneau - Last Chance Basin Well Field	1,350,000	1,350,000
15	Upgrades (HD 31-32)		
16	Juneau - Salmon Creek Water Treatment	650,000	650,000
17	Facility Secondary Disinfection (HD		
18	31-32)		
19	Kake - Solar Roof Panels for Community	200,000	200,000
20	Building (HD 34)		
21	Kaltag - Heavy Equipment Purchase (HD	200,000	200,000
22	39)		
23	Kenai - New City Light/Heavy Equipment	1,900,000	1,900,000
24	Storage Building (HD 29)		
25	Kenai - Replacement Fire Department	400,000	400,000
26	Pumper/Engine (HD 29)		
27	Kenai - Wastewater Treatment Plant	200,000	200,000
28	Upgrades and Renovations Design (HD		
29	29)		
30	Kenai Peninsula Borough - Central	1,808,000	1,808,000
31	Peninsula Landfill Equipment		
32	Maintenance Building (HD 28-30)		
33	Kenai Peninsula Borough - Extension of	463,100	463,100

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Paved Lighted Pedestrian Path, K-Beach		
4	Elementary School to Kenai Peninsula		
5	College (HD 28-30)		
6	Kenai Peninsula Borough - HVAC System	807,000	807,000
7	Replacement (HD 28-30)		
8	King Cove - Landfill Expansion and	500,000	500,000
9	Upgrade Project (HD 37)		
10	Klawock - Repair and Upgrade Garbage	154,000	154,000
11	Truck (HD 34)		
12	Kodiak Island Borough - Chiniak School	50,000	50,000
13	Playground Equipment (HD 35)		
14	Kodiak Island Borough - Kodiak	200,000	200,000
15	Landfill Leachate Treatment Plant (HD		
16	35)		
17	Kotzebue - Swan Lake Small Boat Harbor	4,000,000	4,000,000
18	(HD 40)		
19	Koyukuk - Power House and Distribution	250,000	250,000
20	System Improvements (HD 39)		
21	Manokotak - Community Building (HD 36)	220,000	220,000
22	Matanuska-Susitna Borough - Bogard	5,000,000	5,000,000
23	Road Extension East (HD 7-11)		
24	Matanuska-Susitna Borough - Community	30,000	30,000
25	Council Upgrades and Support (HD 10)		
26	Matanuska-Susitna Borough - Oilwell	630,000	630,000
27	Road Upgrade (HD 7-11)		
28	Matanuska-Susitna Borough - Rail	11,000,000	11,000,000
29	Extension to Port MacKenzie (HD 7-11)		
30	Matanuska-Susitna Borough -	1,370,000	1,370,000
31	Substandard Roads and Bridges (HD 7-		
32	11)		
33	Matanuska-Susitna Borough - Upgrade	250,000	250,000

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	.85 Miles Michelle Drive Gina Circle,		
4	Getts Way (HD 7)		
5	Matanuska-Susitna Borough - West Lakes	1,837,000	1,837,000
6	Fire Service Area Station 7-3 (HD 10)		
7	Mountain Village - Renovation of	61,510	61,510
8	Clinic and VPSO Housing (HD 38)		
9	Napakiak - Municipal Landfill Burn Box	240,000	240,000
10	and Equipment Acquisition (HD 36)		
11	Nome - Port Improvements (HD 39)	3,000,000	3,000,000
12	Nondalton - Bulk Fuel Storage Project	200,000	200,000
13	(HD 36)		
14	North Pole - Mixing Zone Compliance	500,000	500,000
15	Plan (HD 1)		
16	North Pole - Public Works Skid Steer	72,000	72,000
17	Loader (HD 1)		
18	North Pole - Strategic Community Plan	71,000	71,000
19	(HD 1)		
20	North Slope Borough - Point Lay	150,000	150,000
21	Village Roads Upgrades & Repairs (HD		
22	40)		
23	North Slope Borough - Residential	250,000	250,000
24	Learning Center (HD 40)		
25	Northwest Arctic Borough - Borough	200,000	200,000
26	Wide Maintenance Repairs and Purchase		
27	Of Heavy Equipment (HD 40)		
28	Northwest Arctic Borough - Borough-	200,000	200,000
29	Wide LED Light Project (HD 40)		
30	Northwest Arctic Borough - Borough-	150,000	150,000
31	Wide Search and Rescue Support (HD 40)		
32	Northwest Arctic Borough - Kivalina	400,000	400,000
33	Heavy Equipment (HD 40)		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Northwest Arctic Borough - Kotzebue	5,500,000	5,500,000	
4	High School Residential Program and			
5	Northwest Magnet School (HD 40)			
6	Nuiqsut - City Building Roof Repair	120,000	120,000	
7	(HD 40)			
8	Nunapitchuk - Eastside Cemetery (HD	70,000	70,000	
9	36)			
10	Palmer - Airport Pavement Repairs (HD	400,000	400,000	
11	8)			
12	Palmer - Public Safety Building Repair	435,000	435,000	
13	(HD 8)			
14	Pelican - Ice Machine (HD 34)	300,000	300,000	
15	Petersburg - Renovation of Municipal	1,000,000	1,000,000	
16	Building Complex for Police Station,			
17	Jail and Administration (HD 32)			
18	Pilot Point - 1st Response Fire	49,273	49,273	
19	Fighting Equipment (HD 37)			
20	Port Heiden - Power Distribution	99,953	99,953	
21	System Upgrade (HD 37)			
22	Port Lions - Small Boat Harbor	54,000	54,000	
23	Breakwater Stub Design (HD 35)			
24	Selawik - Selawik Erosion Mitigation	215,000	215,000	
25	Project (HD 40)			
26	Seldovia - Fully Equipped Police	45,500	45,500	
27	Vehicle (HD 30)			
28	Seldovia - Smolt Stocking for Seldovia	25,000	25,000	
29	Slough (HD 30)			
30	Seward - Marine Expansion Including	5,900,000	5,900,000	
31	Breakwater (HD 28)			
32	Sitka - Commercial Passenger Visitor	3,300,000		3,300,000
33	Facilities Improvements (HD 34)			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Skagway - Float Extension to Serve	1,800,000	1,000,000
4	Cruise Passenger Vessels (HD 32)		800,000
5	Soldotna - Citywide Sidewalk, Street	24,000	24,000
6	and Utility Improvements (HD 29)		
7	Soldotna - Regional Sports Complex	1,200,000	1,200,000
8	Roof Replacement (HD 29)		
9	Unalaska - New Caterpillar C280-16	1,000,000	1,000,000
10	Gen/Set Installation (HD 37)		
11	Valdez - Senior Center Canopies for	150,000	150,000
12	Emergency Egress (HD 6)		
13	Wales - Heavy Equipment Repair (HD 39)	10,000	10,000
14	Wasilla - New Public Library (HD 9)	1,700,000	1,700,000
15	White Mountain - Heavy Equipment (HD	150,000	150,000
16	39)		
17	Whittier - Shotgun Cove Road (HD 35)	2,000,000	2,000,000
18	Yakutat - Ocean Cape Dock Major	100,000	100,000
19	Maintenance (HD 35)		
20	<b>Grants to Named Recipients (AS</b>		
21	<b>37.05.316)</b>		
22	Abused Women's Aid In Crisis, Inc. -	1,000,000	1,000,000
23	Expanding Safe Spaces for Domestic		
24	Violence Victims and Children (HD 18)		
25	Advocates for Victims of Violence,	30,000	30,000
26	Inc. - Heat Conversion Upgrade (HD 6)		
27	Akeela Development Corporation -	5,000,000	5,000,000
28	Public Inebriate Anti-recidivism		
29	Treatment Program (HD 11-27)		
30	Akeela Development Corporation -	100,000	100,000
31	Stepping Stones Women and Children		
32	Treatment Facility Expansion (HD 16)		
33	Alaska Air Carriers Association, Inc.	250,000	250,000

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	- Medallion Foundation (HD 1-40)		
4	Alaska Air Show Association - 2014	82,500	82,500
5	Arctic Thunder Air Show (HD 11-27)		
6	Alaska Association for Historic	69,520	69,520
7	Preservation - Nike Site Summit,		
8	Tourism Development Project (HD 11-27)		
9	Alaska Community Foundation -	4,000,000	2,000,000
10	Statewide Domestic Violence Shelter		2,000,000
11	Improvements (HD 1-40)		
12	Alaska Gateway School District -	8,500	8,500
13	Emergency School Generator (HD 39)		
14	Alaska Gateway School District - Wood	40,000	40,000
15	Chip Storage Pole Barn (HD 39)		
16	Alaska Native Tribal Health Consortium	1,000,000	1,000,000
17	- Alaska Rural Utilities Collaborative		
18	Facilities Repair and Retrofit (HD 1-		
19	40)		
20	Alaska Public Media - Public Affairs	400,000	400,000
21	Programming (HD 1-40)		
22	Alaska Search and Rescue Association -	100,000	100,000
23	Search and Rescue Training and		
24	Equipment Purchase (HD 1-40)		
25	Alaska Veterans Museum - Providing a	50,000	50,000
26	Home For the Alaska Veterans Museum		
27	(HD 18)		
28	Alaska Village Electric Cooperative -	1,440,000	1,440,000
29	Bethel Electric System Upgrade (HD 37)		
30	Alliance for American Legion Baseball	850,000	850,000
31	- Program Field Renovation and		
32	Development Statewide (HD 1-40)		
33	Anchor Point Public Library - New	15,000	15,000

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Library Planning (HD 30)			
4	Anchorage Museum at Rasmuson Center -	5,000,000	5,000,000	
5	Alaska Gallery Re-Design and			
6	Renovation (HD 11-27)			
7	Anchorage Park Foundation - Jewel Lake	100,000	100,000	
8	Park Safety Upgrades (HD 20)			
9	Anchorage Park Foundation - Pop Carr	210,000	210,000	
10	Park Safety Upgrades (HD 22)			
11	Anchorage Park Foundation - Suzan	100,000	100,000	
12	Nightingale Park Safety Upgrades (HD			
13	18)			
14	Anchorage Park Foundation - Wonder	25,000	25,000	
15	Park Corridor Safe Route To School (HD			
16	14)			
17	Anchorage School District - - Bowman	48,500	48,500	
18	Elementary School Student Touch			
19	Technology (HD 11-27)			
20	Anchorage School District - Aurora	35,000	35,000	
21	Elementary School Learning in the			
22	Classroom (HD 11-27)			
23	Anchorage School District - Bartlett	20,000	20,000	
24	High School Auditorium Concert Chairs			
25	(HD 11-27)			
26	Anchorage School District - Bartlett	20,000	20,000	
27	High School Auditorium Lighting (HD			
28	11-27)			
29	Anchorage School District - Bayshore	79,500	79,500	
30	Elementary School Mobile Computer Labs			
31	(HD 11-27)			
32	Anchorage School District - Bowman	6,000	6,000	
33	Elementary School Emergency Radios			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	(HD 11-27)		
4	Anchorage School District - Bowman	200,000	200,000
5	Elementary School Ice Rink Renovation		
6	(HD 11-27)		
7	Anchorage School District - Chinook	250,000	250,000
8	Elementary School Building Lighting		
9	(HD 11-27)		
10	Anchorage School District - Chinook	10,000	10,000
11	Elementary School Computer Lab Carpet		
12	(HD 11-27)		
13	Anchorage School District - Chinook	10,000	10,000
14	Elementary School Professional		
15	Development and Training (HD 11-27)		
16	Anchorage School District - Chinook	138,500	138,500
17	Elementary School Touch Technology (HD		
18	11-27)		
19	Anchorage School District - Chugach	60,000	60,000
20	Optional Elementary School Playground		
21	Addition & Green Area (HD 11-27)		
22	Anchorage School District - College	55,500	55,500
23	Gate Elementary School Technology (HD		
24	11-27)		
25	Anchorage School District - Creekside	60,000	60,000
26	Park Elementary School Security		
27	Upgrade (HD 11-27)		
28	Anchorage School District - Creekside	44,500	44,500
29	Park Elementary School Technology for		
30	Mini Classroom Labs (HD 11-27)		
31	Anchorage School District - Denali	28,000	28,000
32	Montessori School Technology (HD 11-		
33	27)		



	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Anchorage School District - Dimond	60,000	60,000
4	High School Auditoria Acoustical		
5	Ceiling Replacement (HD 11-27)		
6	Anchorage School District - Dimond	10,000	10,000
7	High School Auditoria Light Board		
8	Replacement (HD 11-27)		
9	Anchorage School District - Dimond	49,000	49,000
10	High School Computers (HD 11-27)		
11	Anchorage School District - Dimond	50,000	50,000
12	High School Exterior Doors Replacement		
13	(HD 11-27)		
14	Anchorage School District - Dimond	25,000	25,000
15	High School Library and Classroom		
16	Equipment (HD 11-27)		
17	Anchorage School District - East High	27,500	27,500
18	School Theater Stage Lighting (HD 11-		
19	27)		
20	Anchorage School District - Fairview	175,000	175,000
21	Elementary School Site Improvements		
22	(HD 11-27)		
23	Anchorage School District - Gladys	25,000	25,000
24	Wood Elementary School Classroom		
25	Materials and Furniture (HD 19)		
26	Anchorage School District - Government	12,000	12,000
27	Hill Elementary School Technology		
28	Improvements (HD 11-27)		
29	Anchorage School District - Huffman	187,000	187,000
30	Elementary School Classrooms		
31	Technology Upgrades (HD 11-27)		
32	Anchorage School District - Huffman	90,720	90,720
33	Elementary School Interactive Display		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Technology (HD 11-27)		
4	Anchorage School District - Huffman	48,500	48,500
5	Elementary School Touch Technology (HD		
6	11-27)		
7	Anchorage School District - Inlet View	8,000	8,000
8	Elementary School Emergency Radios (HD		
9	11-27)		
10	Anchorage School District - Inlet View	15,000	15,000
11	Elementary School Library Collection		
12	(HD 11-27)		
13	Anchorage School District - Inlet View	8,000	8,000
14	Elementary School Miscellaneous		
15	Classroom Technology (HD 11-27)		
16	Anchorage School District - Kasuun	35,600	35,600
17	Elementary School Library Touch		
18	Technology (HD 11-27)		
19	Anchorage School District - Kincaid	51,500	51,500
20	Elementary School Computers (HD 11-27)		
21	Anchorage School District - Lake Hood	25,000	25,000
22	Elementary School Classroom Furniture		
23	(HD 19)		
24	Anchorage School District - Lake Otis	24,500	24,500
25	Elementary School Lunch Tables and		
26	Chairs (HD 11-27)		
27	Anchorage School District - Muldoon	40,000	40,000
28	Elementary School Classroom Technology		
29	(HD 11-27)		
30	Anchorage School District - Muldoon	55,000	55,000
31	Elementary School Furniture (HD 11-27)		
32	Anchorage School District - North Star	50,000	50,000
33	Elementary School Technology (HD 11-		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	27)		
4	Anchorage School District - Northern	42,500	42,500
5	Lights ABC School Technology for		
6	Classrooms (HD 11-27)		
7	Anchorage School District - Northwood	140,000	140,000
8	ABC Elementary School Playground		
9	Safety Surface Replacement (HD 11-27)		
10	Anchorage School District - Nunaka	210,000	210,000
11	Valley Elementary School Gym and MPR		
12	Improvements (HD 11-27)		
13	Anchorage School District - O'Malley	97,000	97,000
14	Elementary School Emergency		
15	Preparedness (HD 11-27)		
16	Anchorage School District - Orion	67,200	67,200
17	Elementary School Interactive Display		
18	Technology (HD 11-27)		
19	Anchorage School District - Orion	60,000	60,000
20	Elementary School Technology for		
21	Teachers (HD 11-27)		
22	Anchorage School District - Ptarmigan	50,000	50,000
23	Elementary School Mobile Touch		
24	Technology Labs (HD 11-27)		
25	Anchorage School District - Sand Lake	10,500	10,500
26	Elementary School Books for Japanese		
27	Immersion Program (HD 11-27)		
28	Anchorage School District - Sand Lake	15,000	15,000
29	Elementary School Leadership Program		
30	(HD 11-27)		
31	Anchorage School District - Sand Lake	80,000	80,000
32	Elementary School Moveable Walls		
33	Replacement (HD 11-27)		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Anchorage School District - Service	250,000	250,000
4	High School Field and Track Completion		
5	(HD 24)		
6	Anchorage School District - Service	3,000,000	3,000,000
7	High School Grant Fraser Memorial		
8	Auditorium Renovation (HD 11-27)		
9	Anchorage School District - Service	20,000	20,000
10	High School Music Instruments (HD 24)		
11	Anchorage School District - Susitna	175,000	175,000
12	Elementary School Furniture and		
13	Fixtures (HD 11-27)		
14	Anchorage School District - Trailside	25,000	25,000
15	Elementary School Snow Removal		
16	Equipment (HD 11-27)		
17	Anchorage School District - Trailside	8,000	8,000
18	Elementary School Summer Library and		
19	Pre-School Reading Hour (HD 11-27)		
20	Anchorage School District - Turnagain	25,000	25,000
21	Elementary School Books and Materials		
22	(HD 11-27)		
23	Anchorage School District - Turnagain	10,000	10,000
24	Elementary School Furniture (HD 11-27)		
25	Anchorage School District - Turnagain	10,000	10,000
26	Elementary School Reading Intervention		
27	Materials (HD 11-27)		
28	Anchorage School District - Turnagain	51,500	51,500
29	Elementary School Student Computers		
30	(HD 11-27)		
31	Anchorage School District -	70,000	70,000
32	Winterberry Charter School Outdoor		
33	Programming Space Development (HD 11-		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	27)		
4	Anchorage School District - Wonder	19,500	19,500
5	Park Elementary School Computers (HD		
6	11-27)		
7	Anchorage School District - Wonder	75,000	75,000
8	Park Elementary School Furniture (HD		
9	11-27)		
10	Anvik Traditional Council - Biomass	100,000	100,000
11	Community Facilities Heating Project		
12	(HD 36)		
13	Arctic Power - Arctic Energy Issues	125,000	125,000
14	(HD 1-40)		
15	Arctic Winter Games State Team Alaska	485,000	485,000
16	- State Participation Grant (HD 1-40)		
17	Association of Village Council	600,000	600,000
18	Presidents - Yukon-Kuskokwim Energy/		
19	Freight Corridor Planning & Design		
20	(HD 37)		
21	Big Lake Lions - Big Lake Community	36,000	36,000
22	and Recreational Center Lighting		
23	Upgrade (HD 10)		
24	Blood Bank of Alaska - Facilities and	7,000,000	7,000,000
25	Services Expansion Project (HD 1-40)		
26	It is the intent of the Legislature that the Blood Bank of Alaska consider revisions to the		
27	building design and secure alternative funding for the remainder of the project costs for the		
28	Blood Bank of Alaska Facilities and Services Expansion Project. The Legislature recognizes		
29	the importance of this project and its benefit to all Alaskans. Investment from community		
30	organizations as well as individual Alaskans is crucial to the project completion and on-going		
31	operations of the Blood Bank of Alaska.		
32	Boy Scouts of America Maritime	15,000	15,000
33	District, Great Alaska Council -		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Design, Plan, Construct Needed Safety		
4	Features on Gun Range (HD 31-32)		
5	Boys & Girls Clubs of Southcentral	49,000	49,000
6	Alaska - Mat-Su Valley Clubhouse		
7	Facility Upgrade and Program Equipment		
8	(HD 7-11)		
9	Boys & Girls Clubs of Southcentral	48,000	48,000
10	Alaska - Northeast Clubhouse Kitchen		
11	Upgrade (HD 25)		
12	Boys & Girls Clubs of the Kenai	10,000	10,000
13	Peninsula - Kasilof Clubhouse		
14	Technology Center Equipment (HD 30)		
15	Capital Community Broadcasting, Inc. -	190,000	190,000
16	Gavel to Gavel Video Server		
17	Replacement (HD 31-32)		
18	Catholic Community Service - Senior	10,000	10,000
19	Center Commercial Dishwasher		
20	Replacement (HD 31-32)		
21	Chinik Eskimo Community - Golovin	96,100	96,100
22	Volunteer Search and Rescue Equipment		
23	and Supplies (HD 39)		
24	Chugach Regional Resources Commission	450,000	450,000
25	- Red and Blue King Crab		
26	Rehabilitation (HD 1-40)		
27	Cook Inlet Aquaculture Association -	25,000	25,000
28	Tustumena Lake Smolt Monitoring (HD		
29	30)		
30	Cook Inlet Housing Authority - Spenard	250,000	250,000
31	Road Blight Elimination and Hazardous		
32	Materials Abatement (HD 16)		
33	Copper River School District -	275,000	275,000

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Residential and Virtual School Program		
4	Planning Grant (HD 6)		
5	Delta Imagination Library - Book	10,000	10,000
6	Purchase and Shipping (HD 6)		
7	Delta Sportsmen's Association - Delta	46,136	46,136
8	Sportsmen's Club Building		
9	Weatherization (HD 6)		
10	Dimond Park Field House, Inc. - Dimond	72,000	72,000
11	Park Field House Parking Lot Paving		
12	Project (HD 31-32)		
13	Ekwok Village Council - Landfill	200,000	200,000
14	Access Road Project (HD 36)		
15	Ester Volunteer Fire Department -	40,000	40,000
16	Wildfire Water Storage Tank		
17	Installation (HD 38)		
18	Fairbanks Community Food Bank Service,	49,200	49,200
19	Inc. - Repair Warehouse Floors,		
20	Process Donated Fish and Purchase Two		
21	Freezer Vans (HD 1-5)		
22	Fairbanks North Star Borough School	23,650	23,650
23	District - Hutchison High School		
24	Digital Technology and Safety Upgrades		
25	(HD 1-5)		
26	Fairbanks North Star Borough School	51,000	51,000
27	District - University Park Elementary		
28	Digital Technology and Safety Upgrades		
29	(HD 1-5)		
30	Fairbanks North Star Borough School	61,000	61,000
31	District - West Valley High School		
32	Digital Technology and Safety Upgrades		
33	(HD 1-5)		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Fairbanks North Star Borough School	19,000	19,000
4	District - Woodriver Elementary		
5	Digital Technology and Safety Upgrades		
6	(HD 1-5)		
7	Fairbanks Pipeline Training Center	500,000	500,000
8	Trust - Central Facility and Welding		
9	Center Site Improvements and Equipment		
10	Purchase (HD 1-5)		
11	Federation of Community Councils -	10,000	10,000
12	Nunaka Valley and Northeast Community		
13	Patrols (HD 14)		
14	First Alaskans Institute - Statewide	600,000	600,000
15	Natural Helpers and Alaska Native		
16	College to Community Project (HD 1-40)		
17	Friends of Eagle River Nature Center,	300,000	300,000
18	Inc. - New Trail Maintenance Garage at		
19	the Eagle River Nature Center (HD 12)		
20	Funny River Chamber & Community	25,000	25,000
21	Association - Playground/ Recreational		
22	Area Upgrades (HD 30)		
23	Girdwood Volunteer Fire Department -	25,559	25,559
24	CPR Resuscitation Devices (HD 27)		
25	GlenRich Fire Rescue - New Fire	500,000	500,000
26	Station (HD 6)		
27	Homer Hockey Association, Inc. -	12,468	12,468
28	Natural Gas Conversion (HD 30)		
29	Homer Senior Citizens, Inc. - Homer	100,000	100,000
30	Senior Center Natural Gas Conversion		
31	(HD 30)		
32	Homer Society of Natural History dba	950,000	950,000
33	Pratt Museum - New Museum Building		



	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Construction (HD 30)		
4	Hope Community Resources, Inc. -	850,000	850,000
5	Statewide Capital Budget Request (HD		
6	1-40)		
7	Inter-Island Ferry Authority (HD 31-	500,000	500,000
8	34)		
9	Island Trails Network - Kodiak Youth	42,950	42,950
10	Workforce Program (HD 35)		
11	Kachemak Shellfish Mariculture	50,000	50,000
12	Association - Kachemak Shellfish		
13	Hatchery (HD 30)		
14	Kachemak Ski Club, Inc. - Diamond	20,000	20,000
15	Ridge-Safety Equipment for Ohlson		
16	Mountain Rope Tow (HD 30)		
17	Kasilof Regional Historical	20,000	20,000
18	Association - Kasilof-Victor Holm		
19	Cabin Restoration and Access (HD 30)		
20	Kenai Peninsula Borough - Bear Creek	29,700	29,700
21	Search and Rescue Equipment (HD 28-30)		
22	Kenai Peninsula Borough - Kachemak	250,000	250,000
23	Emergency Service Area-Quint Aerial		
24	(HD 28-30)		
25	Kenai Peninsula Fair Association -	100,000	100,000
26	Septic System Replacement, Renovations		
27	and Facility Upgrades (Ninilchik) (HD		
28	30)		
29	Kenai Watershed Forum - Educational	50,000	50,000
30	Programming (HD 29)		
31	Knik Fairview Community Council -	10,000	10,000
32	Community Upgrades (HD 10)		
33	Kodiak Area Native Association -	150,000	150,000

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Facility Expansion and Renovation (HD		
4	35)		
5	Kodiak Regional Aquaculture	1,328,000	1,328,000
6	Association - Pillar Creek Hatchery		
7	Upgrades (HD 35)		
8	KSKO 870 AM Radio McGrath - Purchase	60,000	60,000
9	and Install FM Translators (HD 38)		
10	Maniilaq Association - Repair and	250,000	250,000
11	Renovate Lake Street House Group Home		
12	(HD 40)		
13	Marine Exchange of Alaska - Alaska	500,000	500,000
14	Vessel Tracking System Upgrades and		
15	Expansion (HD 1-40)		
16	Matanuska-Susitna Borough School	32,000	32,000
17	District - American Charter Academy		
18	Expanding Multi-age Opportunities (HD		
19	10)		
20	Matanuska-Susitna Borough School	45,000	45,000
21	District - Library and Technology		
22	Upgrades (HD 10)		
23	Metlakatla Indian Community - Air	29,682	29,682
24	Compressor Station (HD 34)		
25	Morning Star Ranch - Weatherization,	125,000	125,000
26	Reconstruction, and Handicap Access		
27	(HD 1-5)		
28	Native Village of Eyak - Community	100,000	100,000
29	Health Center Repair (HD 35)		
30	Native Village of Napaskiak - Loader	233,935	233,935
31	(HD 36)		
32	Native Village of Tanacross - Multi-	400,000	400,000
33	Purpose Community Health Center		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Completion (HD 39)		
4	Nenana Native Association - Nenana	170,000	170,000
5	Housing Initiative Project		
6	Construction (HD 38)		
7	Nikolaevask, Inc. - Natural Gas	100,000	100,000
8	Conversion and Connection to Water		
9	Treatment Building and Multi- Use		
10	Facility (HD 30)		
11	Ninilchik Community Library - Parking	60,000	60,000
12	Lot/ Driveway Paving and Drainage (HD		
13	30)		
14	North Star Volunteer Fire Department -	2,500,000	2,500,000
15	Fire Station 31 Upgrade (HD 1-5)		
16	Partners for Progress - Reducing	600,000	600,000
17	Criminal Recidivism: A Multi-Agency		
18	Reentry Center (HD 11-27)		
19	Pioneers of Alaska Igloo 19 Cordova -	50,000	50,000
20	Historic Building Restoration, Final		
21	Phase, Long Term Sustainability (HD		
22	35)		
23	REACH, Inc. - Energy Efficiency	98,000	98,000
24	Upgrades to Failing Heating System (HD		
25	32)		
26	Salcha Fair Association - Salcha Fair	39,000	39,000
27	Grounds Maintenance (HD 1)		
28	Salcha Fire and Rescue - Fire Ground	50,000	50,000
29	Support Equipment (HD 1)		
30	Salcha Fire and Rescue - Rapid	450,000	450,000
31	Response Fire Engine and Equipment (HD		
32	1)		
33	Salcha Fire and Rescue - Station One	85,000	85,000

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Two-Bay Meeting, Office, Training		
4	Space Addition Final Phase (HD 1)		
5	Scotty Gomez Foundation - Girls High	150,000	150,000
6	School Hockey Program (HD 11-27)		
7	Senior Citizens of Kodiak, Inc. -	26,500	26,500
8	Adult Day Patio and Kitchen Lighting		
9	Replacement (HD 35)		
10	Shageluk IRA Council - Multi-Purpose	300,000	300,000
11	Community Services Center Completion		
12	(HD 36)		
13	Shiloh Community Housing, Inc. -	45,000	45,000
14	Living Independent ForEver (LIFE)		
15	Transitional Housing (HD 11-27)		
16	Snomads, Inc. - Diamond Ridge-Upgrades	45,000	45,000
17	to Watermelon/ Marathon/Diamond Ridge		
18	Trails (HD 30)		
19	South Peninsula Haven House - Energy	25,000	25,000
20	Efficiency Improvements and Roof		
21	Repair (HD 30)		
22	Southeast Alaska Independent Living,	23,600	23,600
23	Inc. - Accessible Vehicles, Matching		
24	Funds (HD 31-32)		
25	Southeast Alaska Power Agency - Swan	3,320,000	3,320,000
26	Lake Hydroelectric Project Reservoir		
27	Expansion Project (HD 33)		
28	Southeast Alaska Regional Health	100,000	100,000
29	Consortium - Southeast Pediatric		
30	Dental Clinic Expansion Project (HD		
31	31-34)		
32	Southeast Regional Resource Center -	35,700	35,700
33	Kitchen Renovations (HD 32)		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Takotna Community Association -	60,000	60,000
4	Upgrade to Existing Out-Of-Date Manual		
5	Metering Systems (HD 38)		
6	Tanana Valley Sportsmen's Foundation,	200,000	200,000
7	Inc. - Completion of the TVSA		
8	Classrooms, Shooting Range and		
9	Ventilation System (HD 1-5)		
10	Ted Stevens Foundation - Historic	1,000,000	1,000,000
11	Materials Preservation - U.S. Senator		
12	Ted Stevens Papers (HD 1-40)		
13	Territorial Sportsmen, Inc. - Public	37,500	37,500
14	Use Cabin (HD 31-32)		
15	The Alaska Community Foundation -	75,000	75,000
16	Alaska Children's Trust Youth Suicide		
17	Prevention Program (HD 1-40)		
18	The Alaska Community Foundation -	500,000	500,000
19	Recover Alaska Project Fund (HD 1-40)		
20	The Alaska Wildlife Conservation	1,200,000	1,200,000
21	Center - The Bear Education Awareness		
22	Research Sanctuary (B.E.A.R.S.) (HD 7-		
23	30)		
24	The Arc of Anchorage - Facility	507,000	507,000
25	Deferred Maintenance (HD 11-27)		
26	The LeeShore Center - Facility Safety	30,000	30,000
27	Upgrades (HD 29)		
28	Village of Kachemak Selo Water	50,000	50,000
29	Company, Inc. - Fox River (Kachemak		
30	Selo) Emergency Response Building (HD		
31	30)		
32	Village of Razdolna, Inc. - Parking	25,000	25,000
33	Lot Safety Improvements (HD 30)		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Voznesenka Community Council, Inc. -	50,000	50,000
4	Voznesenka Loop Improvements (HD 30)		
5	Wasilla Area Seniors, Inc. - Facility	100,000	100,000
6	Upgrades and Equipment (HD 9)		
7	Wasilla Soil & Water Conservation	98,000	98,000
8	District - ATV/ORV Salmon Stream		
9	Crossings Survey, Assessment &		
10	Outreach (HD 9)		
11	<b>Grants to Unincorporated Communities</b>		
12	<b>(AS 37.05.317)</b>		
13	Atmautluak - Elder Services (HD 36)	55,000	55,000
14	Chignik Lagoon - Fire Equipment	12,650	12,650
15	Storage Units (HD 37)		
16	Levelock - Multiple Repairs of	50,818	50,818
17	Community Center Building (HD 36)		
18	Newtok - 26' Skiff-Outboard to Assist	60,000	60,000
19	in Relocation to Mertarvik (HD 36)		
20	Pedro Bay - Bulk Fuel Transfer	50,000	50,000
21	Equipment (HD 36)		
22	Port Graham - Fire Hydrant Replacement	33,641	33,641
23	Project (HD 36)		
24	Talkeetna - Recondition and Repair	30,000	30,000
25	Gravel Roads - RSA 29 (HD 7)		
26	Willow - Warm Storage Fire Station	600,000	600,000
27	Construction in the Nancy Lakes area.		
28	(HD 7)		
29	Willow - Ground Source Heat Pump for	100,000	100,000
30	Community Center (HD 7)		
31	*****	*****	
32	***** <b>Department of Corrections</b> *****		
33	*****	*****	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
3	<b>Deferred Maintenance, Renewal, Repair</b>	<b>5,000,000</b>	<b>5,000,000</b>	
4	<b>and Equipment</b>			
5	Anchorage - Anchorage	800,000		
6	Correctional Complex			
7	Deferred Maintenance (HD			
8	11-27)			
9	Bethel - Yukon-Kuskokwim	250,000		
10	Correctional Center			
11	Deferred Maintenance (HD			
12	37)			
13	Eagle River - Combined	205,000		
14	Hiland Mountain			
15	Correctional Center			
16	Deferred Maintenance (HD			
17	26)			
18	Fairbanks - Fairbanks	700,000		
19	Correctional Center			
20	Deferred Maintenance (HD 1-			
21	5)			
22	Juneau - Lemon Creek	900,000		
23	Correctional Center			
24	Deferred Maintenance (HD			
25	31-32)			
26	Kenai - Wildwood	1,045,000		
27	Correctional Center			
28	Deferred Maintenance (HD			
29	29)			
30	Nome - Anvil Mountain	150,000		
31	Correctional Center			
32	Deferred Maintenance (HD			
33	39)			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Seward - Spring Creek	400,000	
4	Correctional Center		
5	Deferred Maintenance (HD		
6	28)		
7	Sutton - Palmer	550,000	
8	Correctional Center		
9	Deferred Maintenance (HD 6)		
10	*****	*****	
11	***** <b>Department of Education and Early Development</b> *****		
12	*****	*****	
13	Alaska Digital Teaching Initiative	5,000,000	5,000,000
14	Three-Year Demonstration Project (HD		
15	1-40)		
16	State Library, Archives and Museum	37,500,000	37,500,000
17	Facility Construction Funding (HD 1-		
18	40)		
19	<b>School Construction Grant Fund (AS</b>		
20	<b>14.11.005)</b>		
21	Kwethluk K-12 Replacement School -	31,516,900	31,516,900
22	Kasayulie (HD 36)		
23	St. Mary's School District -	11,762,891	11,762,891
24	Andreafski High School Gym		
25	Construction (HD 38)		
26	<b>Deferred Maintenance</b>		
27	Mt. Edgecumbe High School Deferred	1,700,000	1,700,000
28	Maintenance (HD 34)		
29	*****	*****	
30	***** <b>Department of Environmental Conservation</b> *****		
31	*****	*****	
32	Clean Water Capitalization Grant -	563,200	563,200
33	Subsidy Funding (HD 1-40)		



		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Drinking Water Capitalization Grant -	2,526,300		2,526,300
4	Subsidy Funding (HD 1-40)			
5	<b>Village Safe Water and Wastewater</b>	<b>51,500,000</b>	<b>8,750,000</b>	<b>42,750,000</b>
6	<b>Infrastructure Projects</b>			
7	First Time Service Projects	30,900,000		
8	(HD 1-40)			
9	Expansion, Upgrade, and	20,600,000		
10	Replacement of Existing			
11	Service (HD 1-40)			
12	<b>Municipal Water, Sewage, and Solid</b>	<b>14,558,203</b>	<b>14,558,203</b>	
13	<b>Waste Facilities Grants (AS 46.03.030)</b>			
14	Anchorage Wastewater	4,120,000		
15	Disinfection Improvements			
16	(HD 11-27)			
17	Juneau Water Treatment	1,030,000		
18	Improvements (HD 31-32)			
19	Kodiak Aleutian Homes Water	3,044,465		
20	and Sewer Replacement (HD			
21	35)			
22	Kodiak Pump House	2,570,315		
23	Replacement (HD 35)			
24	Petersburg Wastewater	1,765,548		
25	System Improvements (HD 32)			
26	Sitka Water and Sewer	571,630		
27	Improvements - Hollywood			
28	Way and Archangel (HD 34)			
29	Sitka Water and Sewer	666,540		
30	Improvements - Jeff Davis			
31	Street (HD 34)			
32	Sitka Water and Sewer	789,705		
33	Improvements - Monastery			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	and Baranof (HD 34)		
4	<b>Deferred Maintenance</b>		
5	Deferred Maintenance, Renewal, Repair	200,000	200,000
6	and Equipment (HD 11-27)		
7	*****	*****	
8	***** <b>Department of Fish and Game</b> *****		
9	*****	*****	
10	Chinook Initiative (HD 1-40)	10,000,000	10,000,000
11	Facilities, Vessels and Aircraft	500,000	500,000
12	Maintenance, Repair and Upgrades (HD		
13	1-40)		
14	Habitat Enhancement for Wildlife (HD	1,000,000	250,000
15	1-40)		750,000
16	Intensive Game Management Research and	4,000,000	2,000,000
17	Implementation (HD 1-40)		2,000,000
18	Sport Fish Recreational Boating Access	3,000,000	750,000
19	(HD 1-40)		2,250,000
20	<b>Deferred Maintenance, Renewal, Repair</b>	<b>1,150,000</b>	<b>1,150,000</b>
21	<b>and Equipment</b>		
22	Fairbanks Regional Office	500,000	
23	Compound (HD 1-5)		
24	Statewide Fish Passages,	250,000	
25	Counting and Sampling		
26	Sites, or Weir Facilities		
27	(HD 1-40)		
28	Statewide Small Field Site	150,000	
29	and Camp Facilities (HD 1-		
30	40)		
31	Statewide Warehouse and	250,000	
32	Workshop Facilities (HD 1-		
33	40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
3	<b>Storage Structures for Hunter</b>	<b>800,000</b>	<b>800,000</b>
4	<b>Education &amp; Shooting Range Programs</b>		
5	Anchorage Storage Structure	400,000	
6	(HD 11-27)		
7	Fairbanks Storage Structure	400,000	
8	(HD 1-5)		
9	*****	*****	
10	***** <b>Department of Health and Social Services</b> *****		
11	*****	*****	
12	Office of Children Services Safety	94,800	94,800
13	Enhancements to Offices, Facilities		
14	and Equipment (HD 1-40)		
15	<b>Non-Pioneer Home Deferred Maintenance,</b>	<b>2,938,621</b>	<b>2,919,675</b>
16	<b>Renovation, Repair and Equipment</b>		<b>18,946</b>
17	Dillingham Public Health	174,332	
18	Center Deferred Maintenance		
19	(HD 36)		
20	Fairbanks Youth Facility	344,610	
21	Deferred Maintenance (HD 1-		
22	5)		
23	Johnson Youth Center	532,188	
24	Deferred Maintenance (HD		
25	31-32)		
26	Ketchikan Public Health	15,133	
27	Center Deferred Maintenance		
28	(HD 33)		
29	Ketchikan Regional Youth	132,350	
30	Facility Deferred		
31	Maintenance (HD 33)		
32	McLaughlin Youth Center	1,013,654	
33	Deferred Maintenance (HD		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	11-27)		
4	Nome Youth Facility	726,354	
5	Deferred Maintenance (HD		
6	39)		
7	<b>Pioneer Homes Deferred Maintenance,</b>	<b>3,918,940</b>	<b>3,918,940</b>
8	<b>Renovation, Repair and Equipment</b>		
9	Alaska Veterans and Pioneer	294,412	
10	Home Deferred Maintenance		
11	(HD 8)		
12	Anchorage Pioneer Home	422,949	
13	Deferred Maintenance (HD		
14	11-27)		
15	Fairbanks Pioneer Home	709,754	
16	Deferred Maintenance (HD 1-		
17	5)		
18	Juneau Pioneer Home	277,140	
19	Deferred Maintenance (HD		
20	31-32)		
21	Ketchikan Pioneer Home	2,214,685	
22	Deferred Maintenance (HD		
23	33)		
24	*****	*****	
25	***** <b>Department of Labor and Workforce Development</b> *****		
26	*****	*****	
27	Employment and Training Services	170,000	170,000
28	Public Access Network (HD 1-40)		
29	Heavy Equipment Shop/Diesel Shop/Pipe	8,000,000	8,000,000
30	Welding Relocation - Phase 2 (HD 28)		
31	<b>Deferred Maintenance</b>		
32	Deferred Maintenance, Renewal, Repair	1,000,000	1,000,000
33	and Equipment - AVTEC (HD 28)		

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Military and Veterans Affairs *****		
	*****	*****	
6	Army Guard Construction, Contingency,	10,000,000	10,000,000
7	and Planning (HD 11-27)		
8	Fairbanks Veterans Cemetery - Gold	100,000	100,000
9	Rush Historic Ditch Mitigation (HD 1-		
10	5)		
11	State Homeland Security Grant Programs	4,500,000	4,500,000
12	(HD 1-40)		
13	<b>Armory Facilities Projects</b>	<b>4,000,000</b>	<b>1,637,500</b>
14	Fairbanks Facilities	750,000	
15	Projects (HD 1-5)		
16	Joint Base Elmendorf	2,350,000	
17	Richardson Facilities		
18	Projects (HD 11-27)		
19	Statewide Facilities	900,000	
20	Projects (HD 1-40)		
21	<b>Deferred Maintenance, Renewal, Repair</b>	<b>11,903,100</b>	<b>4,000,000</b>
22	<b>and Equipment</b>		<b>7,903,100</b>
23	Alcantra Armory Deferred	430,000	
24	Maintenance (HD 9)		
25	Fairbanks Armory Deferred	280,000	
26	Maintenance (HD 1-5)		
27	Joint Base Elmendorf	6,469,200	
28	Richardson Deferred		
29	Maintenance (HD 13)		
30	Kipnuk Armory Deferred	120,000	
31	Maintenance (HD 36)		
32	Kodiak Armory Deferred	20,000	
33	Maintenance (HD 35)		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Kodiak Launch Complex	2,405,900	
4	Deferred Maintenance (HD		
5	35)		
6	Kotzebue Hangar Deferred	605,000	
7	Maintenance (HD 40)		
8	Southeast Armories Deferred	498,000	
9	Maintenance (HD 31-34)		
10	Statewide Armories Deferred	150,000	
11	Maintenance (HD 1-40)		
12	Western/Rural Interior	925,000	
13	Region Deferred Maintenance		
14	(HD 1-40)		
15	* * * * *	* * * * *	
16	* * * * * <b>Department of Natural Resources</b> * * * * *		
17	* * * * *	* * * * *	
18	Abandoned Mine Lands Reclamation	3,200,000	3,200,000
19	Federal Program (HD 1-40)		
20	Alaska Aviation Safety Project	2,000,000	2,000,000
21	Aeronautical Mapping (HD 1-40)		
22	Chugach State Park Access and Trail	90,400	90,400
23	Rehabilitation - Flattop Area (HD 12)		
24	Cooperative Water Resource Program	2,500,000	2,500,000
25	Pass-through to USGS for Stream Gaging		
26	Projects (HD 1-40)		
27	Eagle Beach Winter Trail Grooming	6,200	6,200
28	Implement (HD 31-32)		
29	Exxon Valdez Oil Spill Trustee Council	580,800	580,800
30	Land Acquisition for Public Access on		
31	Lower Kenai River (HD 30)		
32	Exxon Valdez Oil Spill Trustee Council	15,000,000	15,000,000
33	Land Acquisition on Afognak Island (HD		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	35)		
4	Federal and Local Government Funded	1,800,000	1,800,000
5	Forest Resource and Fire Program		
6	Projects (HD 1-40)		
7	Forest Access Mapping, Inventory and	900,000	900,000
8	Reforestation Projects (HD 1-40)		
9	Funny River Community / Alaska State	35,000	35,000
10	Parks - Funny River-River Access (HD		
11	30)		
12	Gruening Cabin Major Maintenance and	30,000	30,000
13	Residency Program Startup (HD 31-32)		
14	King Cove Road - Izembek Right-of-Way	100,000	100,000
15	and Permitting (HD 37)		
16	Knik River Public Use Area Target	500,000	500,000
17	Shooting Facility Design and		
18	Construction Phase 2 (HD 11)		
19	Lower Kenai River Park Facility and	1,000,000	1,000,000
20	Access Improvements - Phase 1 of 2 (HD		
21	28-30)		
22	National Coastal Wetland Grant (HD 35)	1,000,000	1,000,000
23	National Historic Preservation Fund	800,000	150,000
24	(HD 1-40)		650,000
25	National Recreation Trails Federal	1,700,000	200,000
26	Grant Program (HD 1-40)		1,500,000
27	Public Access and User Facilities	1,400,000	1,400,000
28	Improvements at the Mouth of the		
29	Kasilof River Phase 2 (HD 30)		
30	Seward Peninsula/Port Clarence Project	500,000	500,000
31	Development (HD 39)		
32	Snowmobile Trail Development Program	226,800	226,800
33	and Grants (HD 1-40)		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
				<b>Funds</b>
1				
2				
3	South Denali Visitor Center Phase 2		1,235,000	1,235,000
4	(HD 7-11)			
5	Statewide Digital Map Initiative /		5,000,000	5,000,000
6	Elevation Component (HD 1-40)			
7	Strategic and Critical Minerals		375,000	375,000
8	Assessment (HD 1-40)			
9	Unified Permit Automation and Document		3,900,000	3,900,000
10	Management (HD 1-40)			
11	Yukon River Crossing Fault		630,000	630,000
12	Characterization (HD 1-40)			
13	<b>Deferred Maintenance, Renewal, Repair</b>		<b>2,713,000</b>	<b>2,713,000</b>
14	<b>and Equipment</b>			
15	Deferred Maintenance	750,000		
16	Forestry Facilities (HD 1-			
17	40)			
18	Deferred Maintenance	650,000		
19	Northern Region Facility			
20	(HD 1-5)			
21	Parks and Outdoor	208,000		
22	Recreation Deferred			
23	Maintenance - Chugach			
24	Region (HD 11-27)			
25	Parks and Outdoor	286,000		
26	Recreation Deferred			
27	Maintenance - Kenai Region			
28	(HD 28-30)			
29	Parks and Outdoor	26,000		
30	Recreation Deferred			
31	Maintenance - Kodiak Region			
32	(HD 35)			
33	Parks and Outdoor	324,850		



		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Recreation Deferred			
4	Maintenance - Mat-Su Region			
5	(HD 7-11)			
6	Parks and Outdoor	338,150		
7	Recreation Deferred			
8	Maintenance - Northern			
9	Region (HD 1-5)			
10	Parks and Outdoor	104,000		
11	Recreation Deferred			
12	Maintenance - Southeast			
13	Region (HD 31-34)			
14	Parks and Outdoor	26,000		
15	Recreation Deferred			
16	Maintenance - Wood Tikchik			
17	Region (HD 36)			
18		*****	*****	
19		***** <b>Department of Public Safety</b> *****		
20		*****	*****	
21	Aircraft and Vessel Repair and		800,000	800,000
22	Maintenance (HD 1-40)			
23	Alaska State Troopers Law Enforcement		250,000	250,000
24	Equipment (HD 1-40)			
25	Alaska Wildlife Troopers Law		250,000	250,000
26	Enforcement Equipment (HD 1-40)			
27	Marine Fisheries Patrol Improvements		1,200,000	1,200,000
28	(HD 1-40)			
29	P/V Woldstad - Engine Repower and		1,300,000	1,300,000
30	Other Dry Dock Maintenance (HD 1-40)			
31	Village Public Safety Officer		250,000	250,000
32	Equipment (HD 1-40)			
33	<b>Deferred Maintenance, Renewal, Repair</b>		<b>1,350,000</b>	<b>1,350,000</b>

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
3	<b>and Equipment</b>		
4	Anchorage - Alaska Bureau	100,000	
5	of Investigation		
6	Headquarters Roof Repair		
7	(HD 11-27)		
8	Bethel - Trooper Office	500,000	
9	Improvements and Hangar		
10	Energy Repairs (HD 37)		
11	Fairbanks - Facility and	400,000	
12	Energy Repairs (HD 1-5)		
13	Soldotna - Trooper Post	150,000	
14	Facility Repairs (HD 29)		
15	Statewide Facility Security	200,000	
16	Renovations and Electrical		
17	Upgrades (HD 1-40)		
18	*****	*****	
19	***** Department of Revenue *****		
20	*****	*****	
21	Child Support Services Computer	240,100	81,634
22	Replacement Project Phase 5 (HD 1-40)		158,466
23	Permanent Fund Dividend Division	130,000	130,000
24	Computer Replacement Project - Phase 3		
25	(HD 1-40)		
26	<b>Alaska Housing Finance Corporation</b>		
27	AHFC Competitive Grants for Public	1,100,000	350,000
28	Housing (HD 1-40)		750,000
29	AHFC Domestic Violence Rental	2,000,000	2,000,000
30	Assistance Program (HD 1-40)		
31	AHFC Energy Efficiency Monitoring	750,000	750,000
32	Research (HD 1-40)		
33	AHFC Federal and Other Competitive	4,500,000	1,500,000
			3,000,000

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Grants (HD 1-40)			
4	AHFC Housing and Urban Development	3,200,000		3,200,000
5	Capital Fund Program (HD 1-40)			
6	AHFC Housing and Urban Development	4,500,000	750,000	3,750,000
7	Federal HOME Grant (HD 1-40)			
8	AHFC Senior Citizens Housing	4,500,000	4,500,000	
9	Development Program (HD 1-40)			
10	AHFC Supplemental Housing Development	7,000,000	7,000,000	
11	Program (HD 1-40)			
12	<b>AHFC Housing Loan Program</b>	<b>6,000,000</b>	<b>6,000,000</b>	
13	AHFC Teacher, Health and	5,000,000		
14	Public Safety Professionals			
15	Housing (HD 1-40)			
16	AHFC Village Public Safety	1,000,000		
17	Officers Housing (HD 1-40)			
18	<b>AHFC Energy Programs</b>	<b>41,500,000</b>	<b>40,000,000</b>	<b>1,500,000</b>
19	AHFC Home Energy Rebate	15,000,000		
20	Program (HD 1-40)			
21	AHFC Weatherization Program	26,500,000		
22	(HD 1-40)			
23	*****		*****	
24	<b>***** Department of Transportation and Public Facilities *****</b>			
25	*****		*****	
26	Alyeska Highway Pedestrian Safety	3,000,000	3,000,000	
27	Corridor Rehabilitation - Alaska			
28	Railroad Crossing (HD 27)			
29	Aniak High School White Alice	9,700,000	2,497,500	7,202,500
30	Communication System Site Clean-up (HD			
31	36)			
32	Chena Small Tracts Road, Multi-Use	1,000,000	1,000,000	
33	Path Construction (HD 1-5)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Pittman Road Rehabilitation and	2,000,000	2,000,000	
4	Resurfacing (HD 10)			
5	<b>Economic Development</b>	<b>109,800,067</b>	<b>21,750,067</b>	<b>88,050,000</b>
6	Dalton Corridor Surface	5,000,000		
7	Repairs (HD 39)			
8	Deadhorse Airport Rescue	8,618,577		
9	and Fire Fighting/Snow			
10	Removal Equipment Building			
11	Expansion (HD 40)			
12	Juneau Access (HD 31-32)	35,000,000		
13	Knik Arm Bridge and Toll	55,000,000		
14	Authority (KABATA) Project			
15	Development (HD 11-27)			
16	Manley Hot Springs to	6,000,000		
17	Tanana Road (HD 38)			
18	Project Acceleration	181,490		
19	Account (HD 1-40)			
20	<b>Safety</b>	<b>150,000</b>	<b>150,000</b>	
21	Statewide Rural Airport	150,000		
22	Safety Improvements (HD 1-			
23	40)			
24	<b>Asset Management</b>	<b>35,938,800</b>	<b>15,938,800</b>	<b>20,000,000</b>
25	Alaska Marine Highway	12,000,000		
26	System - Vessel and			
27	Terminal Overhaul and			
28	Rehabilitation (HD 1-40)			
29	This appropriation includes \$11 million from the Capitalization Sub-account within the			
30	Alaska Marine Highway System Fund.			
31	Capital Improvement Program	5,000,000		
32	Equipment Replacement (HD			
33	1-40)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Emergency and Non-Routine	500,000		
4	Repairs (HD 1-40)			
5	State Equipment Fleet	15,000,000		
6	Replacement (HD 1-40)			
7	Environmental Protection	938,800		
8	Agency Class V Injection			
9	Well Compliance/Remediation			
10	Project (HD 1-40)			
11	Statewide - Off-System	2,500,000		
12	Bridge Rehabilitation/			
13	Replacement for State and			
14	Local Bridges (HD 1-40)			
15	<b>Municipal Harbor Facility Grant Fund</b>	<b>1,704,000</b>	<b>1,704,000</b>	
16	<b>(AS 29.60.800)</b>			
17	Sitka - Thompson SBH	1,704,000		
18	Transient Float (HD 34)			
19	<b>Statewide Federal Programs</b>	<b>145,400,000</b>	<b>53,900,000</b>	<b>91,500,000</b>
20	Alaska Mobility Coalition -	1,000,000		
21	Public and Community			
22	Transportation State Match			
23	(HD 1-40)			
24	Cooperative Reimbursable	17,000,000		
25	Projects (HD 1-40)			
26	Federal Contingency	25,000,000		
27	Projects (HD 1-40)			
28	Federal Emergency Projects	10,000,000		
29	(HD 1-40)			
30	Federal Transit	10,000,000		
31	Administration Grants (HD			
32	1-40)			
33	Federal-Aid Aviation State	11,700,000		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Match (HD 1-40)			
4	Federal-Aid Highway State	40,000,000		
5	Match (HD 1-40)			
6	Highway Safety Grants	8,000,000		
7	Program (HD 1-40)			
8	Other Federal Program Match	1,200,000		
9	(HD 1-40)			
10	Statewide Safety Program	21,500,000		
11	(HD 1-40)			
12	<b>Airport Improvement Program</b>	<b>209,576,439</b>		<b>209,576,439</b>
13	Alaska International	5,000,000		
14	Airport System -			
15	Contingency Funds (HD 1-40)			
16	Ambler - Airport	4,850,000		
17	Improvements (HD 40)			
18	Aniak - Airport	1,800,000		
19	Improvements (HD 36)			
20	Barrow - Airport Runway	4,000,000		
21	Repair (HD 40)			
22	Barrow - Chemical Storage	2,000,000		
23	Building (HD 40)			
24	Cold Bay - Approach	382,000		
25	Lighting System Replacement			
26	(HD 37)			
27	Cold Bay - Crosswind Runway	3,800,000		
28	Reconfiguration (HD 37)			
29	Fairbanks International	25,750		
30	Airport - Advanced Project			
31	Design and Planning (HD 1-			
32	5)			
33	Fairbanks International	283,250		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	Airport - Annual		
4	Improvements (HD 1-5)		
5	Fairbanks International	128,750	
6	Airport - Environmental		
7	Assessment and Cleanup (HD		
8	1-5)		
9	Fairbanks International	1,379,500	
10	Airport - Equipment		
11	Projects (HD 1-5)		
12	Fairbanks International	103,000	
13	Airport - Facility		
14	Improvements, Renovations		
15	and Upgrades (HD 1-5)		
16	Fairbanks International	30,900	
17	Airport - Information		
18	Technology Improvements (HD		
19	1-5)		
20	Fairbanks International	4,000,000	
21	Airport - Security Upgrades		
22	(HD 1-5)		
23	Gulkana - Apron and Taxiway	320,000	
24	Pavement Rehabilitation (HD		
25	39)		
26	Hooper Bay - Airport	8,562,500	
27	Improvements and Snow		
28	Removal Equipment Building		
29	(HD 38)		
30	Kiana - Airport	6,325,000	
31	Improvements and Snow		
32	Removal Equipment Building		
33	(SREB) (HD 40)		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	King Salmon - Airport	4,253,500	
4	Improvements (HD 36)		
5	Kodiak - Airport	10,625,000	
6	Improvements (HD 35)		
7	Kotzebue - Airport Runway	3,900,000	
8	Safety Area Improvement (HD		
9	40)		
10	Kotzebue - Apron Expansion	300,000	
11	(HD 40)		
12	Kwigillingok - Airport	18,000,000	
13	improvements & Snow Removal		
14	Equipment Building (HD 36)		
15	Petersburg Airport - Apron	3,000,000	
16	and Taxiway Rehabilitation		
17	(HD 32)		
18	Pilot Station - Airport	4,300,000	
19	Relocation (HD 38)		
20	Seward - Airport	17,000,000	
21	Improvements (HD 28)		
22	Shishmaref - Airport	560,000	
23	Resurfacing (HD 39)		
24	St. Michael - Snow Removal	825,000	
25	Equipment Building Upgrade		
26	(HD 39)		
27	Statewide - Aviation	10,000,000	
28	Preconstruction (HD 1-40)		
29	Statewide - Aviation	2,000,000	
30	Systems Plan Update (HD 1-		
31	40)		
32	Statewide - Various	5,000,000	
33	Airports Aeronautical		



	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Surveys (HD 1-40)		
4	Statewide - Various	1,000,000	
5	Airports Minor Surface		
6	Improvements (HD 1-40)		
7	Statewide - Various	3,000,000	
8	Airports Snow Removal, ADA		
9	and Safety Equipment (HD 1-		
10	40)		
11	Statewide - Various	500,000	
12	Airports Wildlife Hazard		
13	Assessments and Plans (HD		
14	1-40)		
15	Ted Stevens Anchorage	587,100	
16	International Airport -		
17	Advanced Project Design and		
18	Planning (HD 11-27)		
19	Ted Stevens Anchorage	26,162,000	
20	International Airport -		
21	Airfield Pavement		
22	Reconstruction and		
23	Maintenance (HD 11-27)		
24	Ted Stevens Anchorage	741,600	
25	International Airport -		
26	Annual Improvements (HD 11-		
27	27)		
28	Ted Stevens Anchorage	400,000	
29	International Airport -		
30	Concourse C Flooring		
31	Renewal (HD 11-27)		
32	Ted Stevens Anchorage	103,000	
33	International Airport -		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Environmental Projects (HD			
4	11-27)			
5	Ted Stevens Anchorage	4,738,000		
6	International Airport -			
7	Equipment (HD 11-27)			
8	Ted Stevens Anchorage	1,133,000		
9	International Airport -			
10	Facility Improvements,			
11	Renovations and Upgrades			
12	(HD 11-27)			
13	Ted Stevens Anchorage	988,800		
14	International Airport -			
15	Information Technology			
16	Improvements (HD 11-27)			
17	Ted Stevens Anchorage	2,559,000		
18	International Airport -			
19	Kulis Repairs and			
20	Modifications (HD 11-27)			
21	Ted Stevens Anchorage	4,215,789		
22	International Airport -			
23	Lake Hood Annual			
24	Improvements (HD 11-27)			
25	Ted Stevens Anchorage	650,000		
26	International Airport -			
27	Lake Hood Master Plan			
28	Update (HD 11-27)			
29	Ted Stevens Anchorage	1,300,000		
30	International Airport -			
31	Parking Garage Spall			
32	Repairs and Roof Membrane			
33	(HD 11-27)			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Ted Stevens Anchorage	9,050,000	
4	International Airport -		
5	Runway 7R Concrete Spall		
6	Repairs (HD 11-27)		
7	Ted Stevens Anchorage	544,000	
8	International Airport -		
9	South Terminal Boiler Plume		
10	Mitigation (HD 11-27)		
11	Ted Stevens Anchorage	700,000	
12	International Airport -		
13	Structure Fire Training		
14	Facility (HD 11-27)		
15	Ted Stevens Anchorage	15,400,000	
16	International Airport -		
17	Taxiways Y and K Safety		
18	Area Widening (HD 11-27)		
19	Ted Stevens Anchorage	3,050,000	
20	International Airport -		
21	Warm Storage/Warehouse/		
22	Equipment Shop Heating		
23	Rehabilitation (HD 11-27)		
24	Yakutat - Airport Runway,	10,000,000	
25	Taxiway and Apron		
26	Rehabilitation (HD 35)		
27	<b>Surface Transportation Program</b>	<b>648,250,000</b>	<b>648,250,000</b>
28	3rd Generation 511 Phone	750,000	
29	and Web Enhancements (HD 1-		
30	40)		
31	Alaska Marine Highway	3,500,000	
32	System - Construct / Lease		
33	/ Purchase Ferryboats and		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Terminals (HD 1-40)			
4	Alaska Marine Highway	15,000,000		
5	System - Ferry Vessel			
6	Refurbishment (HD 1-40)			
7	Alaska Marine Highway	200,000		
8	System - Intelligent			
9	Transportation Systems			
10	Implementation Plan (HD 1-			
11	40)			
12	Anchorage - 5th and 6th	5,000,000		
13	Avenue Repaving (HD 15)			
14	Anchorage - Principal	15,000,000		
15	Arterial Pavement			
16	Resurfacing and ADA			
17	Compliance (HD 11-27)			
18	Anchorage Metropolitan Area	300,000		
19	Transportation Solutions			
20	(AMATS) - Air Quality			
21	Public and Business			
22	Awareness Education			
23	Campaign (HD 11-27)			
24	Anchorage Metropolitan Area	1,000,000		
25	Transportation Solutions			
26	(AMATS) - Bicycle and			
27	Pedestrian Facilities/			
28	Trails Projects (HD 11-27)			
29	Anchorage Metropolitan Area	4,300,000		
30	Transportation Solutions			
31	(AMATS) - Pavement			
32	Replacement Program (HD 11-			
33	27)			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Anchorage Metropolitan Area	750,000	
4	Transportation Solutions		
5	(AMATS) - Ridesharing and		
6	Transit Marketing (HD 11-		
7	27)		
8	Anchorage Metropolitan Area	700,000	
9	Transportation Solutions		
10	(AMATS) - Traffic Control		
11	Signalization (HD 11-27)		
12	Angoon - Ferry Terminal	1,800,000	
13	Building (HD 34)		
14	Anton Anderson Memorial	1,800,000	
15	(Whittier) Tunnel - Back-up		
16	Generation for Normal		
17	Operations (HD 35)		
18	Anton Anderson Memorial	2,700,000	
19	(Whittier) Tunnel -		
20	Drainage Improvements (HD		
21	35)		
22	Anton Anderson Memorial	1,450,000	
23	(Whittier) Tunnel - Precast		
24	Concrete Panel Invert		
25	Preservation (HD 35)		
26	Barrow - Access Roads for	7,300,000	
27	the Barrow Arctic Research		
28	Center (HD 40)		
29	Central Region -	1,500,000	
30	Intelligent Transportation		
31	System (ITS) Signal Control		
32	Upgrades (HD 7-30)		
33	Dalton Highway - Milepost	35,500,000	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	362 to 414 Reconstruction		
4	(HD 40)		
5	Denali Highway - Milepost	3,500,000	
6	111 Seattle Creek Bridge		
7	(HD 6)		
8	Edgerton Highway - Lakina	6,500,000	
9	River Bridge Replacement		
10	(HD 39)		
11	Elliott Highway - Milepost	12,500,000	
12	107.7 to 120.5		
13	Rehabilitation (HD 38)		
14	Enterprise Linear	1,000,000	
15	Referencing System		
16	Implementation (HD 1-40)		
17	Fairbanks Metropolitan Area	4,700,000	
18	Transportation System		
19	(FMATS) - Gold Hill Road		
20	Bicycle and Pedestrian		
21	Facility (HD 1-5)		
22	Fairbanks Metropolitan Area	1,250,000	
23	Transportation System		
24	(FMATS) - Improvement		
25	Program (HD 1-5)		
26	Fairbanks Metropolitan Area	700,000	
27	Transportation System		
28	(FMATS) - Steese Expressway		
29	to Front Street Bicycle/		
30	Pedestrian Path (HD 1-5)		
31	Geotechnical Asset	1,000,000	
32	Management Program (HD 1-		
33	40)		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Glenn Highway - Milepost 49	3,550,000	
4	Realignment (HD 7-11)		
5	Glenn Highway - Milepost	1,000,000	
6	66.5 to 92 Rehabilitation		
7	(HD 6)		
8	Haines - Ferry Terminal	20,000,000	
9	Alaska Class Modifications		
10	(HD 34)		
11	Hatcher Pass Road	2,000,000	
12	Resurfacing - Milepost 18-		
13	20 (HD 7)		
14	Homer - Ferry Terminal	1,500,000	
15	Improvements (HD 30)		
16	Juneau - Egan Drive -	6,550,000	
17	Salmon Creek Intersection		
18	Safety Improvements (HD 32)		
19	Juneau - Egan Drive	17,500,000	
20	Pavement Rehabilitation		
21	from 10th Street to		
22	Mendenhall Loop Road (HD		
23	31-32)		
24	Juneau - Glacier Highway	3,500,000	
25	Reconstruction - Lena to		
26	Tee Harbor (HD 31)		
27	Juneau - Glacier Highway	1,500,000	
28	Separated Multi-Use Path to		
29	University of Alaska		
30	Southeast (HD 31)		
31	Kake - Ferry Terminal	3,000,000	
32	Improvements (HD 34)		
33	Ketchikan - Deermount	1,000,000	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Street to Saxman Widening			
4	(HD 33)			
5	Ketchikan - South Tongass	7,500,000		
6	Highway Paving - Herring			
7	Cove to End of Road (HD 33)			
8	Material Site Management	1,000,000		
9	Program (HD 1-40)			
10	National Highway System and	85,000,000		
11	Non-National Highway System			
12	Pavement and Bridge			
13	Refurbishment (HD 1-40)			
14	Parks Highway - Milepost	1,500,000		
15	183-188 Reconstruction (HD			
16	7-11)			
17	Parks Highway - Milepost	50,000,000		
18	43.5 to 52.3 Reconstruction			
19	- Lucas Road to Big Lake			
20	Cutoff (HD 7-11)			
21	Parks Highway - Milepost 90	50,000,000		
22	- 146 Resurfacing (HD 8)			
23	Petersville Road	8,000,000		
24	Rehabilitation - Milepost			
25	0.0 - 18.6 (HD 7)			
26	Prince of Wales Island -	10,000,000		
27	Resurface Hydaburg Road (HD			
28	34)			
29	Richardson Highway - Banner	9,300,000		
30	Creek Bridge Replacement			
31	(HD 5)			
32	Richardson Highway -	3,700,000		
33	Milepost 2-3 Valdez			



	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Container Terminal Turn		
4	Lanes (HD 6)		
5	Richardson Highway -	2,300,000	
6	Milepost 356-362 Bicycle/		
7	Pedestrian Path (HD 3)		
8	Seward Highway - Milepost	29,000,000	
9	75 - 90 Bridge Replacements		
10	(HD 11-27)		
11	Skagway - Replace Captain	13,400,000	
12	William Henry Moore Bridge		
13	(HD 32)		
14	Soldotna - Kalifornsky	6,000,000	
15	Beach Road: Milepost 16 to		
16	22.2 - Paving		
17	Rehabilitation and		
18	Signalization (HD 29)		
19	Statewide - Air Quality	600,000	
20	Public Education (HD 1-40)		
21	Statewide - Federal Lands	2,500,000	
22	Access Projects (HD 1-40)		
23	Statewide - Highway Fuel	100,000	
24	Tax Enforcement (HD 1-40)		
25	Statewide - Highway Safety	60,000,000	
26	Improvement Program (HSIP)		
27	(HD 1-40)		
28	Statewide - National	750,000	
29	Highway Institute and		
30	Transit Institute Training		
31	(HD 1-40)		
32	Statewide - Planning Work	8,000,000	
33	Program (HD 1-40)		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Statewide - Research	1,300,000	
4	Program (HD 1-40)		
5	Statewide - Unstable Slope	1,600,000	
6	Management (HD 1-40)		
7	Statewide - Urban Planning	2,000,000	
8	Program (HD 1-40)		
9	Surface Transportation	65,000,000	
10	Preconstruction (HD 1-40)		
11	Tok Cutoff - Tok River	1,200,000	
12	Bridge Replacement (HD 39)		
13	Tok Cutoff - Tulsona Creek	10,000,000	
14	Bridge Replacement (HD 39)		
15	Transportation Asset	5,000,000	
16	Management Program (HD 1-		
17	40)		
18	Wasilla - Fishhook Road /	5,700,000	
19	Main Street (HD 9)		
20	Wasilla - Lucus Road	11,000,000	
21	Improvements (HD 7-11)		
22	Whittier Tunnel -	2,500,000	
23	Maintenance and Operations		
24	(HD 35)		
25	Williamsport to Pile Bay	3,500,000	
26	Road (HD 28-30)		
27	<b>Deferred Maintenance, Renewal, Repair</b>	<b>26,000,000</b>	<b>26,000,000</b>
28	<b>and Equipment</b>		
29	Alaska Marine Highway	3,000,000	
30	System Deferred Maintenance		
31	(HD 1-40)		
32	This allocation includes \$3 million from the Capitalization Sub-account within the Alaska		
33	Marine Highway System Fund.		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
3	Aviation Deferred	3,500,000	
4	Maintenance (HD 1-40)		
5	Harbors Deferred	500,000	
6	Maintenance (HD 34)		
7	Highways Deferred	16,000,000	
8	Maintenance (HD 1-40)		
9	Statewide Facilities	3,000,000	
10	Deferred Maintenance (HD 1-		
11	40)		
12	*****	*****	
13	***** <b>University of Alaska</b> *****		
14	*****	*****	
15	UAA Engineering Building (HD 1-40)	45,600,000	45,600,000
16	UAA Institute for Circumpolar Health	400,000	400,000
17	Studies - Proposed Pilot Test and		
18	Formative Evaluation of Methods to		
19	Prevent FASD (HD 1-40)		
20	UAF Engineering Building (HD 1-40)	10,000,000	10,000,000
21	UAF Heat and Power Plant (HD 1-5)	195,000,000	37,500,000 157,500,000
22	It is the intent of the legislature that the University of Alaska implement a utility surcharge or		
23	increase tuition in an amount not to exceed annual revenue of \$2,000,000. This funding and		
24	the fuel savings resulting from construction of the new plant shall be used to offset University		
25	revenue bond debt service for the University of Alaska Fairbanks Heat and Power Plant.		
26	UAS Juneau Campus Mining Workforce	120,000	120,000
27	Development (HD 31-32)		
28	<b>Deferred Maintenance</b>		
29	UAA Main Campus Deferred Maintenance,	12,000,000	12,000,000
30	Renewal, Repair and Equipment (HD 11-		
31	27)		
32	UAA Community Campuses Deferred	2,503,000	2,503,000
33	Maintenance, Renewal, Repair and		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Equipment (HD 7-30)		
4	UAS Main Campus Deferred Maintenance,	4,270,000	4,270,000
5	Renewal, Repair and Equipment (HD 31-		
6	34)		
7	UAS Community Campuses Deferred	500,000	500,000
8	Maintenance, Renewal, Repair and		
9	Equipment (HD 31-34)		
10	*****	*****	
11	***** Alaska Court System *****		
12	*****	*****	
13	Electronic Filing/Records Management	4,400,000	4,400,000
14	System (HD 1-40)		
15	<b>Deferred Maintenance, Renewal, Repair</b>	<b>2,500,000</b>	<b>2,500,000</b>
16	<b>and Equipment</b>		
17	Anchorage - Boney	692,900	
18	Courthouse Deferred		
19	Maintenance (HD 18)		
20	Juneau- Dimond Courthouse	592,300	
21	Deferred Maintenance (HD		
22	32)		
23	Kodiak - Court and Office	160,300	
24	Building Deferred		
25	Maintenance (HD 35)		
26	Kotzebue - Armory Deferred	115,000	
27	Maintenance (HD 40)		
28	Palmer - Courthouse	839,500	
29	Deferred Maintenance (HD 8)		
30	Sitka - Court and Office	100,000	
31	Building Deferred		
32	Maintenance (HD 34)		
33	*****	*****	

1		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
3		***** <b>Legislature</b> *****		
4		*****      *****		
5	Alaska Arctic Policy Commission (HD 1-	403,272	403,272	
6	40)			
7	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 \* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of  
 2 this Act.

3 Funding Source	Amount
<b>4 Department of Administration</b>	
5 1004 Unrestricted General Fund Receipts	5,200,000
6 1005 General Fund/Program Receipts	1,250,000
7 1147 Public Building Fund	6,250,000
8 *** Total Agency Funding ***	12,700,000
<b>9 Department of Commerce, Community and Economic Development</b>	
10 1002 Federal Receipts	8,620,000
11 1003 General Fund Match	60,000
12 1004 Unrestricted General Fund Receipts	143,549,660
13 1108 Statutory Designated Program Receipts	2,000,000
14 1140 Alaska Industrial Development and Export Authority Dividend	10,665,000
15 1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	7,300,000
16 1197 Alaska Capital Income Fund	46,946,600
17 1201 Commercial Fisheries Entry Commission Receipts	1,778,000
18 1206 Commercial Passenger Vessel Tax	6,600,000
19 1210 Renewable Energy Grant Fund	22,843,900
20 *** Total Agency Funding ***	250,363,160
<b>21 Department of Corrections</b>	
22 1004 Unrestricted General Fund Receipts	5,000,000
23 *** Total Agency Funding ***	5,000,000
<b>24 Department of Education and Early Development</b>	
25 1004 Unrestricted General Fund Receipts	24,504,791
26 1213 Alaska Housing Capital Corporation Receipts	22,500,000
27 1222 REAA and Small Municipal School District School Fund	40,475,000
28 *** Total Agency Funding ***	87,479,791
<b>29 Department of Environmental Conservation</b>	
30 1002 Federal Receipts	42,250,000
31 1003 General Fund Match	8,750,000

1	1004	Unrestricted General Fund Receipts	14,758,203
2	1075	Alaska Clean Water Fund	563,200
3	1100	Alaska Drinking Water Fund	2,526,300
4	1108	Statutory Designated Program Receipts	500,000
5	***	Total Agency Funding ***	69,347,703
6	<b>Department of Fish and Game</b>		
7	1002	Federal Receipts	5,600,000
8	1003	General Fund Match	1,416,700
9	1004	Unrestricted General Fund Receipts	10,733,300
10	1024	Fish and Game Fund	200,000
11	1201	Commercial Fisheries Entry Commission Receipts	2,500,000
12	***	Total Agency Funding ***	20,450,000
13	<b>Department of Health and Social Services</b>		
14	1002	Federal Receipts	113,746
15	1003	General Fund Match	170,519
16	1004	Unrestricted General Fund Receipts	6,668,096
17	***	Total Agency Funding ***	6,952,361
18	<b>Department of Labor and Workforce Development</b>		
19	1004	Unrestricted General Fund Receipts	9,170,000
20	***	Total Agency Funding ***	9,170,000
21	<b>Department of Military and Veterans Affairs</b>		
22	1002	Federal Receipts	24,765,600
23	1003	General Fund Match	319,600
24	1004	Unrestricted General Fund Receipts	5,417,900
25	***	Total Agency Funding ***	30,503,100
26	<b>Department of Natural Resources</b>		
27	1002	Federal Receipts	7,750,000
28	1003	General Fund Match	350,000
29	1004	Unrestricted General Fund Receipts	19,514,600
30	1018	Exxon Valdez Oil Spill Trust	15,580,800
31	1108	Statutory Designated Program Receipts	2,900,000

1	1155	Timber Sale Receipts	900,000
2	1195	Special Vehicle Registration Receipts	226,800
3	*** Total Agency Funding ***		47,222,200
4	<b>Department of Public Safety</b>		
5	1002	Federal Receipts	1,200,000
6	1004	Unrestricted General Fund Receipts	2,900,000
7	1197	Alaska Capital Income Fund	1,300,000
8	*** Total Agency Funding ***		5,400,000
9	<b>Department of Revenue</b>		
10	1002	Federal Receipts	12,358,466
11	1003	General Fund Match	81,634
12	1004	Unrestricted General Fund Receipts	62,850,000
13	1050	Permanent Fund Dividend Fund	130,000
14	*** Total Agency Funding ***		75,420,100
15	<b>Department of Transportation and Public Facilities</b>		
16	1002	Federal Receipts	992,681,480
17	1003	General Fund Match	52,900,000
18	1004	Unrestricted General Fund Receipts	61,040,367
19	1026	Highways Equipment Working Capital Fund	15,000,000
20	1027	International Airports Revenue Fund	23,635,459
21	1061	Capital Improvement Project Receipts	6,303,000
22	1076	Alaska Marine Highway System Fund	14,000,000
23	1108	Statutory Designated Program Receipts	12,000,000
24	1112	International Airports Construction Fund	14,959,000
25	*** Total Agency Funding ***		1,192,519,306
26	<b>University of Alaska</b>		
27	1004	Unrestricted General Fund Receipts	29,393,000
28	1009	Revenue Bonds	70,000,000
29	1048	University of Alaska Restricted Receipts	5,000,000
30	1180	Alcohol and Other Drug Abuse Treatment & Prevention Fund	400,000
31	1197	Alaska Capital Income Fund	37,500,000



1	1213	Alaska Housing Capital Corporation Receipts	40,600,000
2	1233	Municipal Bond Bank Bonds	87,500,000
3	***	Total Agency Funding ***	270,393,000
4	<b>Alaska Court System</b>		
5	1004	Unrestricted General Fund Receipts	6,900,000
6	***	Total Agency Funding ***	6,900,000
7	<b>Legislature</b>		
8	1004	Unrestricted General Fund Receipts	403,272
9	***	Total Agency Funding ***	403,272
10	<b>* * * * * Total Budget * * * * *</b>		<b>2,090,223,993</b>
11	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 \* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of  
 2 this Act.

3 Funding Source	Amount
4 <b>Unrestricted General</b>	
5 1003 General Fund Match	64,048,453
6 1004 Unrestricted General Fund Receipts	408,003,189
7 1140 Alaska Industrial Development and Export Authority Dividend	10,665,000
8 1213 Alaska Housing Capital Corporation Receipts	63,100,000
9 *** Total Unrestricted General ***	545,816,642
10 <b>Designated General</b>	
11 1005 General Fund/Program Receipts	1,250,000
12 1048 University of Alaska Restricted Receipts	5,000,000
13 1050 Permanent Fund Dividend Fund	130,000
14 1076 Alaska Marine Highway System Fund	14,000,000
15 1155 Timber Sale Receipts	900,000
16 1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	7,700,000
17 1195 Special Vehicle Registration Receipts	226,800
18 1197 Alaska Capital Income Fund	85,746,600
19 1201 Commercial Fisheries Entry Commission Receipts	4,278,000
20 1210 Renewable Energy Grant Fund	22,843,900
21 1222 REAA and Small Municipal School District School Fund	40,475,000
22 *** Total Designated General ***	182,550,300
23 <b>Other Non-Duplicated</b>	
24 1018 Exxon Valdez Oil Spill Trust	15,580,800
25 1024 Fish and Game Fund	200,000
26 1027 International Airports Revenue Fund	23,635,459
27 1108 Statutory Designated Program Receipts	17,400,000
28 1206 Commercial Passenger Vessel Tax	6,600,000
29 *** Total Other Non-Duplicated ***	63,416,259
30 <b>Federal Receipts</b>	
31 1002 Federal Receipts	1,095,339,292

1	*** Total Federal Receipts ***	1,095,339,292
2	<b>Other Duplicated</b>	
3	1009 Revenue Bonds	70,000,000
4	1026 Highways Equipment Working Capital Fund	15,000,000
5	1061 Capital Improvement Project Receipts	6,303,000
6	1075 Alaska Clean Water Fund	563,200
7	1100 Alaska Drinking Water Fund	2,526,300
8	1112 International Airports Construction Fund	14,959,000
9	1147 Public Building Fund	6,250,000
10	1233 Municipal Bond Bank Bonds	87,500,000
11	*** Total Other Duplicated ***	203,101,500
12	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 \* **Sec. 4.** The following appropriation items are for supplemental capital projects and grants  
 2 from the general fund or other funds as set out in section 5 of this Act by funding source to  
 3 the agencies named for the purposes expressed and lapse under AS 37.25.020, unless  
 4 otherwise noted.

	Appropriation	General	Other
	Allocations	Items	Funds

	*****	*****	
	***** <b>Department of Commerce, Community and Economic Development</b> *****		
	*****	*****	

10 **Grants to Municipalities (AS**  
 11 **37.05.315)**

Ouzinkie - Emergency Repairs for	300,000	300,000	
13 Mahoona Dam (HD 35)			

14 **Grants to Named Recipients (AS**  
 15 **37.05.316)**

16 Inter-Island Ferry Authority (HD 31-	500,000	500,000	
17 34)			

	*****	*****	
	***** <b>Department of Fish and Game</b> *****		
	*****	*****	

21 Wild/Hatchery Salmon Management Tools	2,000,000		2,000,000
22 (HD 1-40)			

	*****	*****	
	***** <b>Department of Natural Resources</b> *****		
	*****	*****	

26 Office Space Renovation in New	2,165,000	2,165,000	
27 Geologic Materials Center to			
28 Accommodate State Pipeline			
29 Coordinator's Office (HD 11-27)			

	*****	*****	
	***** <b>Department of Transportation and Public Facilities</b> *****		

1		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3		* * * * *	* * * * *	
4	Northern Region Emergency Flooding		2,408,107	2,408,107
5	Disaster May 2013 (HD 1-40)			
6		(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 \* **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of  
2 this Act.

3	Funding Source	Amount
4	<b>Department of Commerce, Community and Economic Development</b>	
5	1004 Unrestricted General Fund Receipts	800,000
6	*** Total Agency Funding ***	800,000
7	<b>Department of Fish and Game</b>	
8	1108 Statutory Designated Program Receipts	2,000,000
9	*** Total Agency Funding ***	2,000,000
10	<b>Department of Natural Resources</b>	
11	1005 General Fund/Program Receipts	2,165,000
12	*** Total Agency Funding ***	2,165,000
13	<b>Department of Transportation and Public Facilities</b>	
14	1004 Unrestricted General Fund Receipts	2,408,107
15	*** Total Agency Funding ***	2,408,107
16	<b>*** ** Total Budget *** **</b>	<b>7,373,107</b>

17 (SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of  
2 this Act.

3	Funding Source	Amount
4	<b>Unrestricted General</b>	
5	1004 Unrestricted General Fund Receipts	3,208,107
6	*** Total Unrestricted General ***	3,208,107
7	<b>Designated General</b>	
8	1005 General Fund/Program Receipts	2,165,000
9	*** Total Designated General ***	2,165,000
10	<b>Other Non-Duplicated</b>	
11	1108 Statutory Designated Program Receipts	2,000,000
12	*** Total Other Non-Duplicated ***	2,000,000

13 (SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

\* **Sec. 7.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 8 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2013 and ending June 30, 2014, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	*****
<b>***** Department of Administration *****</b>			
	*****	*****	
<b>Legal and Advocacy Services</b>		<b>843,000</b>	<b>843,000</b>
Office of Public Advocacy	193,000		
Public Defender Agency	650,000		
	*****	*****	
<b>***** Department of Commerce, Community and Economic Development *****</b>			
	*****	*****	
<b>Corporations, Business and Professional Licensing</b>		<b>-163,100</b>	<b>-163,100</b>
Corporations, Business and Professional Licensing	-163,100		
<b>Alaska Gasline Development Corporation</b>		<b>3,809,700</b>	<b>3,809,700</b>
Alaska Gasline Development Corporation	3,809,700		
	*****	*****	
<b>***** Department of Corrections *****</b>			
	*****	*****	
<b>Population Management</b>		<b>-219,600</b>	<b>-219,600</b>
Goose Creek Correctional Center	-219,600		
	*****	*****	



	Appropriation	General	Other
	Allocations	Items	Funds
3	***** Department of Health and Social Services *****		
4	*****		
5	<b>Senior and Disabilities Services</b>	<b>-75,000</b>	<b>-75,000</b>
6	Senior Community Based	-75,000	
7	Grants		
8	*****		
9	***** Department of Law *****		
10	*****		
11	<b>Civil Division</b>	<b>-178,400</b>	<b>-178,400</b>
12	Natural Resources	-178,400	
13	*****		
14	***** Department of Military and Veterans' Affairs *****		
15	*****		
16	<b>Military and Veterans' Affairs</b>	<b>0</b>	<b>48,000</b>
17	Alaska Military Youth	0	
18	Academy		
19	*****		
20	***** Department of Natural Resources *****		
21	*****		
22	<b>Oil &amp; Gas</b>	<b>-318,100</b>	<b>-318,100</b>
23	Oil & Gas	-318,100	
24	<b>Fire Suppression</b>	<b>22,769,400</b>	<b>22,769,400</b>
25	Fire Suppression Activity	22,769,400	
26	*****		
27	***** Department of Revenue *****		
28	*****		
29	<b>Taxation and Treasury</b>	<b>42,000</b>	<b>35,000</b>
30	Treasury Division	42,000	
31	*****		
32	***** Department of Transportation and Public Facilities *****		
33	*****		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	<b>Highways, Aviation and Facilities</b>	<b>-127,800</b>	<b>-127,800</b>	
4	Traffic Signal Management	-38,300		
5	Central Region Highways and	-89,500		
6	Aviation			
7		*****	*****	
8		***** <b>University of Alaska</b> *****		
9		*****	*****	
10	<b>University of Alaska</b>	<b>45,800</b>	<b>45,800</b>	
11	Budget Reductions/Additions	45,800		
12	- Systemwide			
13		*****	*****	
14		***** <b>Alaska Court System</b> *****		
15		*****	*****	
16	<b>Alaska Court System</b>	<b>-40,000</b>	<b>-40,000</b>	
17	Trial Courts	-40,000		
18				

(SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of  
 2 this Act.

3 Funding Source	Amount
<b>4 Department of Administration</b>	
5 1004 Unrestricted General Fund Receipts	843,000
6 *** Total Agency Funding ***	843,000
<b>7 Department of Commerce, Community and Economic Development</b>	
8 1156 Receipt Supported Services	-163,100
9 1229 In-State Natural Gas Pipeline Fund	3,809,700
10 *** Total Agency Funding ***	3,646,600
<b>11 Department of Corrections</b>	
12 1004 Unrestricted General Fund Receipts	-219,600
13 *** Total Agency Funding ***	-219,600
<b>14 Department of Health and Social Services</b>	
15 1037 General Fund / Mental Health	-75,000
16 *** Total Agency Funding ***	-75,000
<b>17 Department of Law</b>	
18 1004 Unrestricted General Fund Receipts	-178,400
19 *** Total Agency Funding ***	-178,400
<b>20 Department of Military and Veterans' Affairs</b>	
21 1002 Federal Receipts	-23,100
22 1004 Unrestricted General Fund Receipts	48,000
23 1007 Interagency Receipts	-24,900
<b>24 Department of Natural Resources</b>	
25 1004 Unrestricted General Fund Receipts	22,451,300
26 *** Total Agency Funding ***	22,451,300
<b>27 Department of Revenue</b>	
28 1066 Public School Trust Fund	19,000
29 1143 Retiree Health Insurance Fund/Long-Term Care	7,000
30 1169 Power Cost Equalization Endowment Fund Earnings	16,000
31 *** Total Agency Funding ***	42,000

1	<b>Department of Transportation and Public Facilities</b>	
2	1004 Unrestricted General Fund Receipts	-127,800
3	*** Total Agency Funding ***	-127,800
4	<b>University of Alaska</b>	
5	1004 Unrestricted General Fund Receipts	22,900
6	1048 University of Alaska Restricted Receipts	22,900
7	*** Total Agency Funding ***	45,800
8	<b>Alaska Court System</b>	
9	1004 Unrestricted General Fund Receipts	-40,000
10	*** Total Agency Funding ***	-40,000
11	<b>***** Total Budget *****</b>	<b>26,387,900</b>
12	(SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 \* **Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7 of  
2 this Act.

3	Funding Source	Amount
4	<b>Unrestricted General</b>	
5	1004 Unrestricted General Fund Receipts	22,799,400
6	1037 General Fund / Mental Health	-75,000
7	*** Total Unrestricted General ***	22,724,400
8	<b>Designated General</b>	
9	1048 University of Alaska Restricted Receipts	22,900
10	1066 Public School Trust Fund	19,000
11	1156 Receipt Supported Services	-163,100
12	1169 Power Cost Equalization Endowment Fund Earnings	16,000
13	*** Total Designated General ***	-105,200
14	<b>Other Non-Duplicated</b>	
15	1143 Retiree Health Insurance Fund/Long-Term Care	7,000
16	*** Total Other Non-Duplicated ***	7,000
17	<b>Federal Receipts</b>	
18	1002 Federal Receipts	-23,100
19	*** Total Federal Receipts ***	-23,100
20	<b>Other Duplicated</b>	
21	1007 Interagency Receipts	-24,900
22	1229 In-State Natural Gas Pipeline Fund	3,809,700
23	*** Total Other Duplicated ***	3,784,800

24 (SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)

1     \* **Sec. 10.** DEPARTMENT OF ENVIRONMENTAL CONSERVATION. (a) The  
2 unexpended and unobligated balances, estimated to be a total of \$3,358,421, of the following  
3 appropriations, are reappropriated to the Department of Environmental Conservation for  
4 village safe water and wastewater infrastructure projects and technical assistance, first time  
5 service projects:

6             (1) sec. 131, ch. 139, SLA 1998, page 46, line 19, and allocated on page 46,  
7 lines 24 - 25 (Department of Environmental Conservation, municipal matching grants  
8 program, Naknek sewer extension planning and design - \$140,000);

9             (2) sec. 1, ch. 135, SLA 2000, page 10, lines 32 - 33, and allocated on page  
10 11, lines 5 - 6, as amended by sec. 37(d), ch. 159, SLA 2004, and sec. 44(e), ch. 82, SLA  
11 2006 (Department of Environmental Conservation, municipal water, sewer and solid waste  
12 matching grant projects, Cordova Lake Avenue waterline and wastewater system upgrades  
13 and other water system upgrades - \$374,900);

14             (3) sec. 1, ch. 135, SLA 2000, page 10, lines 32 - 33, and allocated on page  
15 12, lines 14 - 15 (Department of Environmental Conservation, municipal water, sewer and  
16 solid waste matching grant projects, Petersburg Scow Bay water project phase 3 -  
17 \$1,741,500);

18             (4) sec. 1, ch. 135, SLA 2000, page 10, lines 32 - 33, and allocated on page  
19 12, lines 21 - 22 (Department of Environmental Conservation, municipal water, sewer and  
20 solid waste matching grant projects, Sitka Sawmill Creek sewer phase 1 - \$1,250,000);

21             (5) sec. 1, ch. 61, SLA 2001, page 16, lines 6 - 7, and allocated on page 16,  
22 lines 30 - 32, as amended by sec. 19(a), ch. 82, SLA 2003 (Department of Environmental  
23 Conservation, municipal water, sewer and solid waste matching grant projects, Petersburg  
24 Scow Bay sewer extension project, final phase and other Petersburg sewer improvement  
25 projects - \$915,000);

26             (6) sec. 1, ch. 61, SLA 2001, page 16, lines 6 - 7, and allocated on page 17,  
27 lines 8 - 9, as amended by sec. 41(b), ch. 29, SLA 2008 (Department of Environmental  
28 Conservation, municipal water, sewer and solid waste matching grant projects, Sitka Sawmill  
29 Creek Road sewer and water upgrades - \$900,000);

30             (7) sec. 1, ch. 61, SLA 2001, page 16, lines 6 - 7, and allocated on page 17,  
31 lines 10 - 11 (Department of Environmental Conservation, municipal water, sewer and solid

1 waste matching grant projects, Sitka wastewater sludge feasibility study - \$25,000);

2 (8) sec. 1, ch. 1, SSSLA 2002, page 35, lines 13 - 15, and allocated on page  
3 35, lines 24 - 25 (Department of Environmental Conservation, municipal water, sewer and  
4 solid waste matching grant projects, Haines Mud Bay water and sewer study - \$54,800);

5 (9) sec. 1, ch. 1, SSSLA 2002, page 35, lines 13 - 15, and allocated on page  
6 36, lines 15 - 16 (Department of Environmental Conservation, municipal water, sewer and  
7 solid waste matching grant projects, Klawock Three Mile water intake - \$575,000);

8 (10) sec. 1, ch. 1, SSSLA 2002, page 35, lines 13 - 15, and allocated on page  
9 37, lines 9 - 10 (Department of Environmental Conservation, municipal water, sewer and  
10 solid waste matching grant projects, Sand Point wastewater improvement analysis -  
11 \$100,000);

12 (11) sec. 1, ch. 1, SSSLA 2002, page 35, lines 13 - 15, and allocated on page  
13 37, lines 14 - 16 (Department of Environmental Conservation, municipal water, sewer and  
14 solid waste matching grant projects, Sitka Sawmill Cove industrial park wastewater outfall -  
15 \$307,000);

16 (12) sec. 1, ch. 1, SSSLA 2002, page 35, lines 13 - 15, and allocated on page  
17 37, lines 24 - 26 (Department of Environmental Conservation, municipal water, sewer and  
18 solid waste matching grant projects, Talkeetna wastewater treatment facility - \$1,879,600);

19 (13) sec. 1, ch. 1, SSSLA 2002, page 35, lines 13 - 15, and allocated on page  
20 38, lines 4 - 6, as amended by sec. 36(a), ch. 159, SLA 2004 (Department of Environmental  
21 Conservation, municipal water, sewer and solid waste matching grant projects, Wrangell  
22 Bennet Street water mains extension - phase 1 and other water main projects - \$43,400);

23 (14) sec. 1, ch. 1, SSSLA 2002, page 35, lines 13 - 15, and allocated on page  
24 38, lines 7 - 9 (Department of Environmental Conservation, municipal water, sewer and solid  
25 waste matching grant projects, Wrangell Cassiar and Weber sewer and water main  
26 replacement - \$217,000);

27 (15) sec. 1, ch. 82, SLA 2003, page 18, lines 9 - 11, and allocated on page 18,  
28 lines 15 - 17 (Department of Environmental Conservation, municipal water, sewer and solid  
29 waste matching grant projects, Cordova wastewater treatment plant upgrade phase 3 -  
30 \$1,880,300);

31 (16) sec. 1, ch. 82, SLA 2003, page 18, lines 9 - 11, and allocated on page 19,

1 lines 15 - 16 (Department of Environmental Conservation, municipal water, sewer and solid  
2 waste matching grant projects, Sitka Granite Creek water quality improvements - \$45,000).

3 (b) Section 1, ch. 17, SLA 2012, page 114, lines 5 - 6, is amended to read:

4 **ALLOCATIONS**

5 Haines - Barnett **and** 699,143

6 **Tower Road** Water

7 Tank Replacement **and**

8 **Infrastructure Improvements**

9 (HD 5)

10 (c) The unexpended and unobligated balance, estimated to be \$211,000, of the  
11 appropriation made in sec. 27(b), ch. 5, FSSLA 2011 (Department of Environmental  
12 Conservation, laboratory services, recreational shellfish beach monitoring pilot program -  
13 \$400,000) is reappropriated to the Department of Environmental Conservation, water quality,  
14 for activities related to primacy for the Clean Water Act, sec. 404, for the fiscal years ending  
15 June 30, 2014, and June 30, 2015.

16 (d) That portion of the unexpended and unobligated balance, estimated to be  
17 \$3,090,000, of the appropriation made in sec. 7, ch. 43, SLA 2010, page 24, lines 4 - 6, and  
18 allocated on page 24, lines 10 - 12 (Department of Environmental Conservation, municipal  
19 water, sewage and solid waste facilities grants (AS 46.03.030), Dillingham, continued water  
20 system improvements phase 2 - \$3,090,000) is reappropriated to the Department of  
21 Environmental Conservation for payment as a grant under AS 46.03.030 to the City of  
22 Dillingham for wastewater system improvements and the associated operating costs of the  
23 facility construction component within the division of water.

24 \* **Sec. 11.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. The unexpended and  
25 unobligated balance, estimated to be \$81,232, of the appropriation made in sec. 13, ch. 29,  
26 SLA 2008, page 149, lines 14 - 17 (Department of Health and Social Services, evaluate  
27 eligibility information system alternatives, phase 2 - \$864,300) is reappropriated to the  
28 Department of Health and Social Services for eligibility information system replacement.

29 \* **Sec. 12.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. The  
30 unexpended and unobligated balance in excess of \$100,000, of the interest and penalties  
31 collected under AS 23.20.185, 23.20.190, and 23.20.195, and all sums recovered on official



1 bond for losses sustained by the training and building fund (AS 23.20.130) that are deposited  
2 in the training and building fund, estimated to be \$231,300, are appropriated to the  
3 Department of Labor and Workforce Development, employment and training services, for  
4 operating costs for the fiscal years ending June 30, 2014, June 30, 2015, and June 30, 2016.

5 \* **Sec. 13.** DEPARTMENT OF LAW. (a) The sum of \$3,090,400 is appropriated from the  
6 general fund to the Department of Law, civil division, deputy attorney general's office, for the  
7 purpose of paying judgments and settlements against the state for the fiscal year ending  
8 June 30, 2014.

9 (b) The amount necessary, after application of the amount appropriated in (a) of this  
10 section, to pay judgments awarded against the state on or before June 30, 2014, is  
11 appropriated from the general fund to the Department of Law, civil division, deputy attorney  
12 general's office, for the purpose of paying judgments against the state for the fiscal year  
13 ending June 30, 2014.

14 \* **Sec. 14.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) The  
15 unexpended and unobligated balance, estimated to be \$350,000, of the appropriation made in  
16 sec. 1, ch. 16, SLA 2013, page 69, lines 23 - 24, and allocated on page 70, lines 9 - 10  
17 (Department of Military and Veterans' Affairs, Army Guard facilities projects, Fort Greely,  
18 covered shelter buildings - \$350,000) is reappropriated to the Department of Military and  
19 Veterans' Affairs, Army Guard facilities projects, for Alcantra facilities projects.

20 (b) The unexpended and unobligated balance, estimated to be \$195,000, of the  
21 appropriation made in sec. 7, ch. 17, SLA 2012, page 166, lines 28 - 30 (Department of  
22 Military and Veterans' Affairs, move and renovate STARBASE building - \$195,000) is  
23 reappropriated to the Department of Military and Veterans' Affairs for covered storage for the  
24 168th Wing at Eielson Air Force Base.

25 (c) The sum of \$111,328 is appropriated from the general fund to the Department of  
26 Military and Veterans' Affairs, office of the commissioner, for paying settlement costs for the  
27 fiscal year ending June 30, 2014.

28 \* **Sec. 15.** DEPARTMENT OF NATURAL RESOURCES. The amount necessary to pay  
29 for fire suppression activities, estimated to be \$5,000,000, is appropriated from the general  
30 fund to the Department of Natural Resources, fire suppression activities, for the fiscal year  
31 ending June 30, 2014.

1     \* **Sec. 16.** DEPARTMENT OF PUBLIC SAFETY. The sum of \$175,000 is appropriated  
2 from the general fund to the Department of Public Safety, Alaska wildlife troopers, for on-site  
3 enforcement and inspection of new gear types and reporting requirements for Eastside set nets  
4 in the Upper Cook Inlet, for the fiscal years ending June 30, 2014, and June 30, 2015.

5     \* **Sec. 17.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The  
6 sum of \$164,617 is appropriated from the general fund to the Department of Transportation  
7 and Public Facilities, central design and engineering services, for paying costs associated with  
8 Old Quinhagak Airport litigation for the fiscal year ending June 30, 2014.

9         (b) The unexpended and unobligated balances, not to exceed \$2,500,000, of the  
10 appropriations made in sec. 22(a) and (b), ch. 14, SLA 2013, and allocated in sec. 22(e)(1),  
11 ch. 14, SLA 2013 (Office of the Governor, offset increased fuel and utility costs, Department  
12 of Transportation and Public Facilities) are reappropriated to the Alaska marine highway  
13 system fund (AS 19.65.060(a)) to cover costs of lost revenue associated with cancelled  
14 service and repairs of the Tustumena.

15         (c) The unexpended and unobligated balances, after the appropriation made in (b) of  
16 this section, estimated to be \$5,000,000, of the appropriations made in sec. 22(a) and (b), ch.  
17 14, SLA 2013, and allocated in sec. 22(e)(1), ch. 14, SLA 2013 (Office of the Governor,  
18 offset increased fuel and utility costs, Department of Transportation and Public Facilities) are  
19 reappropriated to the Alaska marine highway system vessel replacement fund (AS 37.05.550).

20         (d) The sum of \$117,984 is appropriated from the general fund to the Department of  
21 Transportation and Public Facilities, central region highways and aviation, for the purpose of  
22 paying settlement costs for the fiscal year ending June 30, 2014.

23         (e) The unexpended and unobligated balance, estimated to be \$7,500,000, of the  
24 appropriation made in sec. 4, ch. 30, SLA 2007, page 110, lines 15 - 16, and allocated on page  
25 114, lines 11 - 12 (Department of Transportation and Public Facilities, surface transportation  
26 program, Iliamna: Nondalton Road completion - \$7,500,000) is reappropriated to the  
27 Department of Transportation and Public Facilities for a new public ferry terminal and dock  
28 in Chignik.

29         (f) The unexpended and unobligated balance, not to exceed \$5,000,000, of the  
30 appropriation made in sec. 13, ch. 29, SLA 2008, page 161, line 33, through page 162, line 3,  
31 and allocated on page 162, lines 8 - 10 (Department of Transportation and Public Facilities,

1 airport improvement program, Alaska international airport system: development fund -  
2 \$7,000,000) is reappropriated to the Department of Transportation and Public Facilities for  
3 the Alaska international airport system: contingency fund.

4 \* **Sec. 18.** OFFICE OF THE GOVERNOR. Section 22(e), ch. 14, SLA 2013, is amended to  
5 read:

6 (e) The governor shall allocate amounts appropriated in (a) and (b) of this  
7 section as follows:

8 (1) to the Department of Transportation and Public Facilities, 65  
9 percent of the total plus or minus 10 percent;

10 (2) to the University of Alaska, 15 [10] percent of the total plus or  
11 minus three percent;

12 (3) to the Department of Health and Social Services and the  
13 Department of Corrections, not more than five percent each of the total amount  
14 appropriated;

15 (4) to any other state agency, not more than four percent of the total  
16 amount appropriated;

17 (5) the aggregate amount allocated may not exceed 100 percent of the  
18 appropriation.

19 \* **Sec. 19.** DEBT AND OTHER OBLIGATIONS. (a) Section 25(h), ch. 14, SLA 2013, is  
20 amended to read:

21 (h) The following amounts are appropriated to the state bond committee from  
22 the specified sources, and for the stated purposes, for the fiscal year ending June 30,  
23 2014:

24 (1) the amount necessary, estimated to be \$29,476,900, for payment of  
25 debt service and accrued interest on outstanding State of Alaska general obligation  
26 bonds, series 2003A and 2012A, from the general fund for that purpose;

27 (2) the amount necessary for payment of debt service, accrued interest,  
28 and trustee fees on outstanding state-guaranteed transportation revenue anticipation  
29 bonds, series 2003B, estimated to be \$12,279,340, from federal receipts for that  
30 purpose;

31 (3) the sum of \$363,490 from the investment earnings on the bond

1 proceeds deposited in the capital project funds for the series 2009A general obligation  
2 bonds, for payment of debt service and accrued interest on outstanding State of Alaska  
3 general obligation bonds, series 2009A;

4 (4) the amount necessary for payment of debt service and accrued  
5 interest on outstanding State of Alaska general obligation bonds, series 2009A, after  
6 the payment made in (3) of this subsection, estimated to be \$12,568,675, from the  
7 general fund for that purpose;

8 (5) the sum of \$632,200 from the investment earnings on the bond  
9 proceeds deposited in the capital project funds for the series 2010A, 2010B, and  
10 2010C general obligation bonds, for payment of debt service and accrued interest on  
11 outstanding State of Alaska general obligation bonds, series 2010A and 2010B;

12 (6) the sum of \$2,158,541 [\$2,364,229] from the amount received from  
13 the United States Treasury as a result of the American Recovery and Reinvestment  
14 Act of 2009, Build America Bond credit payments due on the series 2010A general  
15 obligation bonds, for payment of debt service and accrued interest on outstanding  
16 State of Alaska general obligation bonds, series 2010A and 2010B;

17 (7) the sum of \$2,191,748 [\$2,400,600] from the amount received from  
18 the United States Treasury as a result of the American Recovery and Reinvestment  
19 Act of 2009, Qualified School Construction Bond interest subsidy payments due on  
20 the series 2010B general obligation bonds, for payment of debt service and accrued  
21 interest on outstanding State of Alaska general obligation bonds, series 2010A and  
22 2010B;

23 (8) the sum of \$1,040,000 from the Alaska debt retirement fund  
24 (AS 37.15.011) for payment of debt service and accrued interest on outstanding State  
25 of Alaska general obligation bonds, series 2010A and 2010B;

26 (9) the amount necessary for payment of debt service and accrued  
27 interest on outstanding State of Alaska general obligation bonds, series 2010A and  
28 2010B, after payment made in (5), (6), (7), and (8) of this subsection, estimated to be  
29 \$3,136,360 [\$2,721,820], from the general fund for that purpose; [.]

30 (10) the amount necessary for payment of debt service and accrued  
31 interest on

1                                   **(A) outstanding State of Alaska general obligation bonds,**  
 2                                   **series 2013A, estimated to be \$430,095, from the amount received from the**  
 3                                   **United States Treasury as a result of the American Recovery and**  
 4                                   **Reinvestment Act of 2009, Qualified School Construction Bond interest**  
 5                                   **subsidy payments due on the series 2013A general obligation bonds;**

6                                   **(B)** outstanding State of Alaska general obligation bonds, series  
 7                                   2013A, [AND] 2013B, **and** 2013C, **after the payment made in (A) of this**  
 8                                   **paragraph** [AND 2013D], estimated to be **\$17,269,905** [\$17,700,000], from  
 9                                   the general fund for that purpose;

10                                   (11) the amount necessary for payment of trustee fees on outstanding  
 11                                   State of Alaska general obligation bonds, series 2003A, 2009A, 2010A, 2010B,  
 12                                   2012A, 2013A, 2013B, **and** 2013C, [AND 2013D,] estimated to be \$5,300, from the  
 13                                   general fund for that purpose;

14                                   (12) the amount necessary for the purpose of authorizing payment to  
 15                                   the United States Treasury for arbitrage rebate on outstanding State of Alaska general  
 16                                   obligation bonds, estimated to be \$325,000, from the general fund for that purpose;

17                                   (13) if the proceeds of state general obligation bonds issued is  
 18                                   temporarily insufficient to cover costs incurred on projects approved for funding with  
 19                                   these proceeds, the amount necessary to prevent this cash deficiency, from the general  
 20                                   fund, contingent upon repayment to the general fund as soon as additional state  
 21                                   general obligation bond proceeds have been received by the state; and

22                                   (14) if the amount necessary for payment of debt service and accrued  
 23                                   interest on outstanding State of Alaska general obligation bonds exceeds the amounts  
 24                                   appropriated in this subsection, the additional amount necessary to pay the obligations,  
 25                                   from the general fund for that purpose.

26                                   (b) Section 25(i), ch. 14, SLA 2013, is repealed and reenacted to read:

27                                   (i) The following amounts are appropriated to the state bond committee from  
 28                                   the specified sources, and for the stated purposes, for the fiscal year ending June 30,  
 29                                   2014:

30                                   (1) the amount necessary for payment of debt service on outstanding  
 31                                   international airports revenue bonds, estimated to be \$7,200,000, from the collection

1 of Federal Aviation Administration approved passenger facility charges at the Alaska  
2 International Airports System;

3 (2) the amount necessary for payment of debt service and trustee fees  
4 on outstanding international airports revenue bonds, estimated to be \$392,373, from  
5 the amount received from the United States Treasury as a result of the American  
6 Recovery and Reinvestment Act of 2009, Build America Bonds federal interest  
7 subsidy payments due on the series 2010D general airport revenue bonds;

8 (3) the amount necessary for payment of debt service and trustee fees  
9 on outstanding international airports revenue bonds, after payments made in (1) and  
10 (2) of this subsection, estimated to be \$34,619,662, from the International Airports  
11 Revenue Fund (AS 37.15.430(a)) for that purpose; and

12 (4) the amount necessary for the purpose of authorizing payment to the  
13 United States Treasury for arbitrage rebate on outstanding international airports  
14 revenue bonds, estimated to be \$141,000, from the International Airports Construction  
15 Fund (AS 37.15.420(a)).

16 (c) Section 25(m), ch. 14, SLA 2013, is amended to read:

17 (m) The sum of \$35,700,000 is appropriated to the state bond committee for  
18 payment of principal and interest, redemption premium, and trustee fees, if any,  
19 associated with the early redemption of international airports revenue bonds  
20 authorized by AS 37.15.410 - 37.15.550, for the fiscal year ending June 30, 2014,  
21 from the following sources in the amounts stated:

SOURCE	AMOUNT
International Airports Revenue Fund	<b><u>\$35,700,000</u></b>
(AS 37.15.430(a))	[\$12,700,000
INTERNATIONAL AIRPORTS	23,000,000
CONSTRUCTION FUND (AS 37.15.420(a))]	

26 (d) Section 25(k), ch. 14, SLA 2013, is amended to read:

27 (k) The sum of **\$112,907,866** [\$128,263,143] is appropriated to the  
28 Department of Education and Early Development for state aid for costs of school  
29 construction under AS 14.11.100 for the fiscal year ending June 30, 2014, from the  
30 following sources:  
31

1	General fund	<b><u>\$92,107,866</u></b>
2		[\$107,463,143]
3	School Fund (AS 43.50.140)	20,800,000

4 \* **Sec. 20.** FUND CAPITALIZATION. (a) The sum of \$32,456,864 is appropriated from the  
5 general fund to the disaster relief fund (AS 26.23.300(a)).

6 (b) The amount necessary, after application of the amount appropriated in (a) of this  
7 section, to pay for disaster activities is appropriated from the general fund to the disaster relief  
8 fund (AS 26.23.300(a)), subject to AS 26.23.020 and 26.23.025, for the fiscal year ending  
9 June 30, 2014.

10 \* **Sec. 21.** FUND TRANSFERS. (a) The sum of \$15,000,000 of the receipts collected under  
11 AS 43.35.210 and held in the large passenger vessel gaming and gambling tax account  
12 (AS 43.35.220) is appropriated to the Alaska capital income fund (AS 37.05.565).

13 (b) The sum of \$37,467,500 is appropriated from the Alaska Housing Capital  
14 Corporation account to the Alaska capital income fund (AS 37.05.565).

15 \* **Sec. 22.** RATIFICATIONS OF CERTAIN EXPENDITURES. The following  
16 departmental expenditures are ratified to reverse the negative account balances in the Alaska  
17 State Accounting System in the amount listed for the AR number. The appropriations from  
18 which those expenditures were actually paid are amended by increasing those appropriations  
19 for the fiscal year ending June 30, 2014, by the amount listed, as follows:

20	Department of Commerce, Community, and Economic Development	
21	(1) AR 29506-12 Economic Development	\$72,316.32
22	Department of Health and Social Services	
23	(2) AR 23550-09 Senior and Disability Services	1,813,095.49
24	Medicaid Services	
25	(3) AR 23930-09 Facilities Management	40,558.60
26	(4) AR 23934-09 Information Technology Services	99,425.22
27	(5) AR 23301-10 Health Care Services Medicaid Services	1,150,459.01
28	(6) AR 23600-10 Public Health Nursing	1,025,104.52
29	(7) AR 23934-10 Information Technology Services	831,584.92
30	(8) AR 22794-11 Public Health Laboratory Services,	1,739.25
31	Unbudgeted RSA	

1 Department of Labor and Workforce Development

2 (9) AR 28500-12 Employment and Training Services 139,571.51

3 (10) AR 28250-07 Special Projects 20,803.04

4 (11) AR 27766-12 Alaska Vocational Technical Center 31,128.00

5 Maritime Training

6 (12) AR 28630-05 Alaska Vocational Technical Center 89,638.07

7 Facilities Maintenance

8 \* **Sec. 23. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,  
 9 designated program receipts as defined in AS 37.05.146(b)(3), information services fund  
 10 program receipts as defined in AS 44.21.045(b), Exxon Valdez oil spill trust receipts as  
 11 defined in AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts  
 12 of the Alaska marine highway system fund under AS 19.65.060(a), receipts of the University  
 13 of Alaska as described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing  
 14 operations as defined in AS 37.05.146(c)(21), and receipts of the Alaska Aerospace  
 15 Corporation that are received during the fiscal year ending June 30, 2015, and that exceed the  
 16 amounts appropriated by this Act, are appropriated conditioned on compliance with the  
 17 program review provisions of AS 37.07.080(h).

18 (b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that  
 19 are received during the fiscal year ending June 30, 2015, exceed the amounts appropriated by  
 20 this Act, the appropriations from state funds for the affected program shall be reduced by the  
 21 excess if the reductions are consistent with applicable federal statutes.

22 (c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that  
 23 are received during the fiscal year ending June 30, 2015, fall short of the amounts  
 24 appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall  
 25 in receipts.

26 \* **Sec. 24. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance  
 27 claims for losses and the amounts to be received as recovery for losses are appropriated from  
 28 the general fund to the

29 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

30 (2) appropriate state agency to mitigate the loss.

31 \* **Sec. 25. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT**



1 PROGRAM. The amount received by the National Petroleum Reserve - Alaska special  
 2 revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by  
 3 August 31, 2014, estimated to be \$4,005,621, is appropriated from that fund to the  
 4 Department of Commerce, Community, and Economic Development for capital project grants  
 5 under the National Petroleum Reserve - Alaska impact grant program to the following  
 6 municipalities in the amounts stated:

MUNICIPALITY	PROJECT	ALLOCATION
(1) North Slope Borough	Mayor's job program	\$ 200,000
(2) City of Atkasuk	Local government and youth program	150,000
(3) City of Barrow	Local government operations	1,800,000
(4) City of Anaktuvuk Pass	General operations and renovations	536,985
(5) City of Barrow	Archival project	168,636
(6) North Slope Borough	Monitoring Teshekpuk caribou movements with satellite telemetry	250,000
(7) City of Barrow	Foundation design and erection of donated hockey facility	350,000
(8) North Slope Borough	Colville River Road gravel acquisition	550,000

23 \* **Sec. 26. ALASKA ARCTIC POLICY COMMISSION.** (a) Section 37(x), ch. 16, SLA  
 24 2013, is amended to read:

25 (x) The unexpended and unobligated balance, not to exceed \$200,000 of the  
 26 total estimated balance of \$2,100,000, of the appropriation made in sec. 1, ch. 17, SLA  
 27 2012, page 17, lines 10 - 12 (Anchorage, South Anchorage sports park facility -  
 28 \$4,000,000) is reappropriated to the Alaska Legislature, Legislative Council, for the  
 29 Alaska Arctic Policy Commission for contract services, supplies, and personnel for the  
 30 fiscal years [YEAR] ending June 30, 2014, and June 30, 2015.

31 (b) Section 50, ch. 16, SLA 2013, is amended to read:

1           Sec. 50. LAPSE EXTENSION. The appropriation made in sec. 2, ch. 15, SLA  
2           2012, page 48, lines 4 - 9 (HCR 23, Alaska Arctic Policy Commission, Alaska  
3           Legislature, Legislative Council, councils and subcommittees - \$272,600) lapses  
4           June 30, 2015 [2014].

5       \* **Sec. 27.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC  
6       DEVELOPMENT. (a) The sum of \$4,450,000 is appropriated from the in-state natural gas  
7       pipeline fund (AS 31.25.100) to the Department of Commerce, Community, and Economic  
8       Development, Alaska Gasline Development Corporation, for operating costs for the fiscal  
9       year ending June 30, 2015.

10       (b) The sum of \$250,000 is appropriated from the general fund to the Department of  
11       Commerce, Community, and Economic Development, Regulatory Commission of Alaska, for  
12       the personal and contractual services costs associated with determining whether creating an  
13       independent system operator or similar structure for electric utilities in the Railbelt area is the  
14       best option for effective and efficient electrical transmission, for the fiscal year ending  
15       June 30, 2015.

16       \* **Sec. 28.** DEPARTMENT OF ENVIRONMENTAL CONSERVATION. The unexpended  
17       and unobligated general fund balances, estimated to be a total of \$2,074,080, of the  
18       appropriations made in sec. 4, ch. 30, SLA 2007, page 90, lines 8 - 9, and allocated on page  
19       90, lines 25 - 27 (Department of Environmental Conservation, water and wastewater  
20       infrastructure projects, Dillingham, water system improvements, phase II - \$1,589,291) and  
21       sec. 1, ch. 15, SLA 2009, page 6, lines 25 - 27, and allocated on page 6, lines 31 - 33  
22       (Department of Environmental Conservation, municipal water, sewage, and solid waste  
23       facilities grants (AS 46.03.030), Dillingham, water system improvements, phase II -  
24       \$3,090,000) are reappropriated to the Department of Environmental Conservation for  
25       payment as a grant under AS 46.03.030 to the City of Dillingham for water system  
26       improvements, phase II, and the associated operating costs of the facility construction  
27       component within the division of water.

28       \* **Sec. 29.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The unexpended  
29       and unobligated balance, not to exceed \$462,900 of the estimated balance of \$2,000,000, of  
30       the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 56, lines 26 - 28 (Department of  
31       Health and Social Services, Fairbanks virology laboratory replacement - \$24,200,000) is

1 reappropriated to the Department of Health and Social Services, office of children's services,  
2 for safety enhancements to offices, facilities, and equipment.

3 (b) The unexpended and unobligated balance, not to exceed \$500,000 of the estimated  
4 balance of \$2,000,000, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 56, lines  
5 26 - 28 (Department of Health and Social Services, Fairbanks virology laboratory replacement  
6 - \$24,200,000) is reappropriated to the Department of Health and Social Services for an  
7 emergency medical services match for the code blue project.

8 (c) The unexpended and unobligated balance, not to exceed \$80,325 of the estimated  
9 balance of \$2,000,000, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 56, lines  
10 26 - 28 (Department of Health and Social Services, Fairbanks virology laboratory replacement  
11 - \$24,200,000) is reappropriated to the Department of Health and Social Services for  
12 emergent and emergency projects, deferred maintenance, renovation, and repair at facilities  
13 other than Alaska Pioneers' Homes and for the purchase of equipment.

14 (d) The unexpended and unobligated balance, not to exceed \$81,060 of the estimated  
15 balance of \$2,000,000, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 56, lines  
16 26 - 28 (Department of Health and Social Services, Fairbanks virology laboratory replacement  
17 - \$24,200,000) is reappropriated to the Department of Health and Social Services for  
18 emergent and emergency projects at the Alaska Pioneers' Homes.

19 (e) The unexpended and unobligated balance, after the appropriations made in (a) -  
20 (d) of this section, not to exceed \$850,000 of the estimated balance of \$2,000,000, of the  
21 appropriation made in sec. 1, ch. 3, FSSLA 2005, page 56, lines 26 - 28 (Department of  
22 Health and Social Services, Fairbanks virology laboratory replacement - \$24,200,000) is  
23 reappropriated to the Department of Commerce, Community, and Economic Development for  
24 payment as a grant under AS 37.05.315 to the Municipality of Anchorage for the Alaska  
25 domestic violence and sexual assault intervention program.

26 \* **Sec. 30.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The  
27 unexpended and unobligated balance, estimated to be \$18,060, of the appropriation made in  
28 sec. 1, ch. 3, FSSLA 2005, page 67, lines 32 - 33 (Department of Transportation and Public  
29 Facilities, Kenai, Jones Stub Road rehabilitation - \$1,000,000) is reappropriated to the  
30 Department of Transportation and Public Facilities for the Fritz Creek - Greer Road upgrade.

31 (b) The unexpended and unobligated balances, estimated to be a total of \$996,046, of

1 the appropriations made in sec. 1, ch. 43, SLA 2010, page 3, line 26, and allocated on page 3,  
 2 lines 27 - 28 (Department of Transportation and Public Facilities, highways and facilities,  
 3 Coffman Cove maintenance station - \$900,000) and sec. 1, ch. 17, SLA 2012, page 135, lines  
 4 20 - 21, and allocated on page 136, lines 8 - 9 (Department of Transportation and Public  
 5 Facilities, municipal harbor facility grant fund (AS 29.60.800), Skagway, small boat harbor -  
 6 \$5,000,000) are reappropriated to the Department of Transportation and Public Facilities, City  
 7 and Borough of Sitka, for replacement of the Thomsen Harbor transient float.

8 (c) The unexpended and unobligated balances, estimated to be a total of \$3,811,200,  
 9 of the appropriations made in sec. 1, ch. 61, SLA 2001, page 26, lines 11 - 13 (Department of  
 10 Transportation and Public Facilities, Kenai, Spur Road extension TEA-21 high priority  
 11 federal match - \$250,000), sec. 10, ch. 29, SLA 2008, page 77, lines 26 - 27 (Department of  
 12 Transportation and Public Facilities, Mertarvik infrastructure construction - \$3,300,000), sec.  
 13 13, ch. 29, SLA 2008, page 159, lines 28 - 29 (Department of Transportation and Public  
 14 Facilities, Trunk Road, phase 1 - \$24,000,000), sec. 1, ch. 43, SLA 2010, page 4, line 17, and  
 15 allocated on page 4, lines 18 - 21 (Department of Transportation and Public Facilities,  
 16 regulatory compliance, Kenai Peninsula watershed improvements, Clean Water Act, Section  
 17 404, settlement - \$900,000), sec. 1, ch. 43, SLA 2010, page 5, line 9, and allocated on page 5,  
 18 lines 32 - 33 (Department of Transportation and Public Facilities, emergency repairs, Whittier  
 19 access emergency repairs - \$2,400,000), and sec. 1, ch. 43, SLA 2010, page 5, line 9, and  
 20 allocated on page 5, lines 23 - 24 (Department of Transportation and Public Facilities,  
 21 emergency repairs, Kodiak flood emergency repairs - \$500,000) are reappropriated to the  
 22 Department of Transportation and Public Facilities for the following projects in the amounts  
 23 stated:

PROJECT	AMOUNT
(1) Big Lake Road pedestrian improvements study	\$ 250,000
(2) Central Region rural airport sanitation facilities	500,000
(3) Central Region flood plain general aviation airport protection, repair, and design	500,000
(4) City of Whittier, Whittier Harbor	2,000,000
(5) Environmental Protection Agency class V injection well compliance remediation project	561,200

1 (d) If the amount available for reappropriation under (c)(1) - (5) of this section is less  
2 than \$3,811,200, then the reappropriations made in (c)(1) - (5) of this section shall be reduced  
3 in proportion to the amount of the shortfall.

4 (e) The unexpended and unobligated balances, estimated to be a total of \$600,006, of  
5 the appropriations made in sec. 58(c), ch. 3, FSSLA 2005, page 136, line 29, as amended by  
6 sec. 20(p), ch. 30, SLA 2007 (Department of Transportation and Public Facilities, North  
7 Slope, Bullen Point EIS - \$4,500,000), sec. 58(c), ch. 3, FSSLA 2005, page 137, line 3  
8 (Department of Transportation and Public Facilities, Richardson Highway, Shaw Creek  
9 bridge - \$2,500,000), sec. 14(n), ch. 14, SLA 2009 (Department of Transportation and Public  
10 Facilities, Newtok road and evacuation shelter material - \$2,000,000), and sec. 14(i), ch. 14,  
11 SLA 2009 (Department of Transportation and Public Facilities, emergency and nonroutine  
12 repairs associated with the hillside slide at Mile 5, North Tongass Highway, in Ketchikan -  
13 \$1,700,000) are reappropriated to the Department of Transportation and Public Facilities for  
14 rural airport safety improvements.

15 (f) The unexpended and unobligated balance, estimated to be \$250,000, of the  
16 appropriation made in sec. 30(7), ch. 159, SLA 2004 (Department of Transportation and  
17 Public Facilities, Kotzebue dust and persistent particulate abatement research - \$1,250,000)  
18 and the unexpended and unobligated balance, not to exceed \$550,000 of the estimated balance  
19 of \$565,800, of the appropriation made in sec. 30(10), ch. 159, SLA 2004 (Department of  
20 Transportation and Public Facilities, Fort Wainwright alternative access and Chena River  
21 crossing - \$6,265,800) are reappropriated to the Department of Transportation and Public  
22 Facilities for the purchase of equipment for the statewide anti-icing program.

23 (g) The unexpended and unobligated balances, estimated to be a total of \$1,438,893,  
24 of the appropriations made in sec. 31(a), ch. 3, FSSLA 2005 (Department of Transportation  
25 and Public Facilities, construction of the Chandalar maintenance station - \$3,375,000), sec.  
26 58(c), ch. 3, FSSLA 2005, page 137, line 3, as amended by sec. 20(p), ch. 30, SLA 2007, and  
27 sec. 37(c), ch. 43, SLA 2010 (Department of Transportation and Public Facilities, Richardson  
28 Highway, Shaw Creek Bridge - \$2,500,000), sec. 1, ch. 43, SLA 2010, page 3, line 26, and  
29 allocated on page 3, lines 29 - 30 (Department of Transportation and Public Facilities,  
30 highways and facilities, Ester weigh station scale replacement - \$550,000), sec. 1, ch. 43, SLA  
31 2010, page 5, line 9, and allocated on page 5, lines 15 - 17 (Department of Transportation and

1 Public Facilities, emergency repairs, Glenn Highway MP 63.5 erosion emergency repairs -  
2 \$1,125,000), and sec. 1, ch. 43, SLA 2010, page 5, line 9, and allocated on page 5, lines 18 -  
3 20 (Department of Transportation and Public Facilities, emergency repairs, Glenn Highway  
4 slides and MP 101 and 115 emergency repairs - \$225,000) are reappropriated to the  
5 Department of Transportation and Public Facilities for Deadhorse airport rescue and fire  
6 fighting activities and expansion of the snow removal equipment building.

7 (h) The unexpended and unobligated balance, estimated to be a total of \$802,710, of  
8 the appropriations made in sec. 1, ch. 61, SLA 2001, page 25, lines 27 - 28 (Department of  
9 Transportation and Public Facilities, Corps of Engineers, harbors program - \$1,248,000), sec.  
10 4, ch. 30, SLA 2007, page 104, line 26, and allocated on page 104, lines 27 - 29 (Department  
11 of Transportation and Public Facilities, statewide federal programs, advanced project  
12 definition for Denali Commission - \$100,000), sec. 10, ch. 29, SLA 2008, page 79, lines 19 -  
13 21, and allocated on page 79, lines 25 - 26 (Department of Transportation and Public  
14 Facilities, Alaska marine highway system, facility deferred maintenance, underground storage  
15 tank replacement - \$515,000), sec. 13, ch. 29, SLA 2008, page 161, line 3, and allocated on  
16 page 161, lines 4 - 6 (Department of Transportation and Public Facilities, statewide federal  
17 programs, advanced project definition for Denali Commission - \$100,000), sec. 30(2), ch.  
18 159, SLA 2004 (Department of Transportation and Public Facilities, Alaska statewide airports  
19 runway and related improvements - \$3,157,900), and sec. 30(4), ch. 159, SLA 2004  
20 (Department of Transportation and Public Facilities, Kodiak terminal improvements -  
21 \$1,026,400), and the unexpended and unobligated balance, not to exceed \$15,800 of the  
22 estimated balance of \$565,800, of the appropriation made in sec. 30(10), ch. 159, SLA 2004  
23 (Department of Transportation and Public Facilities, Fort Wainwright alternative access and  
24 Chena River crossing - \$6,265,800) are reappropriated to the Department of Transportation  
25 and Public Facilities for project acceleration activities.

26 \* **Sec. 31.** HOUSE DISTRICTS 1 - 6. (a) The unexpended and unobligated balance,  
27 estimated to be \$49,000, of the appropriation made in sec. 1, ch. 16, SLA 2013, page 23, line  
28 33, through page 24, line 5 (North Pole, International Federation of Sleddog Sports world  
29 championships hosting costs - \$80,000) is reappropriated to the Department of Commerce,  
30 Community, and Economic Development for payment as a grant under AS 37.05.315 to the  
31 City of North Pole to prepare a comprehensive strategic community plan, for the fiscal years

1 ending June 30, 2015, and June 30, 2016.

2 (b) The unexpended and unobligated balance, estimated to be \$800,000, of the  
3 appropriation made in sec. 4, ch. 15, SLA 2009, page 46, lines 9 - 12 (Valdez, city dock  
4 information and interpretative center - \$800,000) is reappropriated to the Department of  
5 Commerce, Community, and Economic Development for payment as a grant under  
6 AS 37.05.315 to the City of Valdez for construction of the city dock information and  
7 interpretative center.

8 (c) The unexpended and unobligated balance, estimated to be \$1,667,094, of the  
9 appropriation made in sec. 4, ch. 15, SLA 2009, page 46, lines 13 - 14 (Valdez, dock  
10 improvements - \$3,325,000) is reappropriated to the Department of Commerce, Community,  
11 and Economic Development for payment as a grant under AS 37.05.315 to the City of Valdez  
12 for dock improvements.

13 (d) The unexpended and unobligated balance, estimated to be \$500,000, of the  
14 appropriation made in sec. 1, ch. 16, SLA 2013, page 30, lines 4 - 7 (Alaska Works  
15 Partnership, Inc., pipeline coating facility and equipment shop - \$500,000) is reappropriated  
16 to the Department of Commerce, Community, and Economic Development for payment as a  
17 grant under AS 37.05.316 to the Fairbanks Pipeline Training Center Trust for the purchase of  
18 specialized equipment and for construction of a student camp, central facility building, and  
19 welding center.

20 (e) The unexpended and unobligated balance, estimated to be \$12,726, of the  
21 appropriation made in sec. 10, ch. 43, SLA 2010, page 96, lines 25 - 28 (Matanuska-Susitna  
22 Borough, Buffalo Mine Road street light installation - \$15,000) is reappropriated to the  
23 Department of Commerce, Community, and Economic Development for payment as a grant  
24 under AS 37.05.315 to the Matanuska-Susitna Borough to design an extension of and to  
25 upgrade Soapstone Road.

26 (f) The unexpended and unobligated balance, estimated to be \$48,777, of the  
27 appropriation made in sec. 10, ch. 29, SLA 2008, page 59, lines 3 - 6 (Matanuska-Susitna  
28 Borough, Sutton Volunteer Fire Department maintenance and equipment - \$225,000) is  
29 reappropriated to the Department of Commerce, Community, and Economic Development for  
30 payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for the Sutton  
31 Volunteer Fire Department for building maintenance and repair and to purchase and install a

1 water pump system.

2 \* **Sec. 32.** HOUSE DISTRICTS 9 - 10. (a) The unexpended and unobligated balance, not to  
3 exceed \$75,000 of the total estimated balance of \$1,858,370, of the appropriation made in sec.  
4 52(l), ch. 3, FSSLA 2005, as amended by sec. 46(c), ch. 43, SLA 2010 (Wasilla, Wasilla to  
5 Big Lake trail) is reappropriated to the Department of Commerce, Community, and Economic  
6 Development for payment as a grant under AS 37.05.315 to the City of Wasilla for youth  
7 court operations for the fiscal year ending June 30, 2015.

8 (b) The unexpended and unobligated balance, after the appropriation made in (a) of  
9 this section, not to exceed \$883,370 of the total estimated balance of \$1,858,370, of the  
10 appropriation made in sec. 52(l), ch. 3, FSSLA 2005, as amended by sec. 46(c), ch. 43, SLA  
11 2010 (Wasilla, Wasilla to Big Lake trail) is reappropriated to the Department of Commerce,  
12 Community, and Economic Development for payment as a grant under AS 37.05.315 to the  
13 City of Wasilla for upgrades to the dispatch system hardware and software for the Wasilla  
14 Police Department.

15 (c) The unexpended and unobligated balance, after the appropriations made in (a) and  
16 (b) of this section, not to exceed \$900,000 of the total estimated balance of \$1,858,370, of the  
17 appropriation made in sec. 52(l), ch. 3, FSSLA 2005, as amended by sec. 46(c), ch. 43, SLA  
18 2010 (Wasilla, Wasilla to Big Lake trail) is reappropriated to the Department of Commerce,  
19 Community, and Economic Development for payment as a grant under AS 37.05.315 to the  
20 City of Wasilla for construction of wells and completion of a pumphouse for the Wasilla  
21 water utility.

22 (d) The unexpended and unobligated balance, estimated to be \$179,312, of the  
23 appropriation made in sec. 1, ch. 17, SLA 2012, page 40, lines 27 - 28 (Wasilla, Lake Lucille  
24 Dam improvements - \$500,000) is reappropriated to the Department of Commerce,  
25 Community, and Economic Development for payment as a grant under AS 37.05.315 to the  
26 City of Wasilla for purchase of a weed harvester and other equipment to improve water  
27 quality in Lake Lucille.

28 (e) The unexpended and unobligated balance, estimated to be \$906,987, of the  
29 appropriation made in sec. 1, ch. 82, SLA 2006, page 45, lines 11 - 14 (Matanuska-Susitna  
30 Borough, Point MacKenzie Road-Burma to Port District upgrades - \$15,350,800) is  
31 reappropriated to the Department of Commerce, Community, and Economic Development for



1 payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough, West Lakes Fire  
2 Service Area station 7-3, for construction of a new public safety building.

3 \* **Sec. 33.** HOUSE DISTRICTS 11 - 27. (a) The unexpended and unobligated balance,  
4 estimated to be \$50,000, of the appropriation made in sec. 10, ch. 43, SLA 2010, page 101,  
5 line 32, through page 102, line 3 (Matanuska-Susitna Borough, Wolverine Creek dry hydrant  
6 project - \$50,000) is reappropriated to the Department of Commerce, Community, and  
7 Economic Development for payment as a grant under AS 37.05.315 to the Matanuska-Susitna  
8 Borough for purchase of a new wildland fire response vehicle.

9 (b) The unexpended and unobligated balance, estimated to be \$1,786,879, of the  
10 appropriation made in sec. 10, ch. 43, SLA 2010, page 64, lines 9 - 13, as amended by sec.  
11 35(h), ch. 5, FSSLA 2011 (Department of Transportation and Public Facilities, Anchorage  
12 area transportation improvements) is reappropriated to the Department of Commerce,  
13 Community, and Economic Development for payment as a grant under AS 37.05.315 to the  
14 Municipality of Anchorage for critical road improvements, safety upgrades, and drainage  
15 upgrades in House Districts 13 and 14.

16 (c) The unexpended and unobligated balances, estimated to be a total of \$298,159, of  
17 the appropriations made in sec. 13, ch. 29, SLA 2008, page 112, line 32, through page 113,  
18 line 3 (Anchorage, Northern Lights Blvd sound and traffic barrier - \$1,500,000), sec. 1, ch.  
19 82, SLA 2006, page 47, lines 19 - 22 (Anchorage, 42nd Avenue improvements - Lake Otis  
20 Parkway to Florina Street - \$100,000), sec. 7, ch. 29, SLA 2008, page 20, lines 31 - 32  
21 (Anchorage, East 42nd Avenue upgrade - \$25,000), and sec. 1, ch. 82, SLA 2006, page 49,  
22 line 33, through page 50, line 4, as amended by sec. 48(b), ch. 29, SLA 2008 (Anchorage,  
23 safety improvements to 42nd Avenue from Lake Otis Parkway to Florida Street) are  
24 reappropriated to the Department of Commerce, Community, and Economic Development for  
25 payment as a grant under AS 37.05.316 to the Anchorage Park Foundation for neighborhood  
26 park safety upgrades at David Green Park.

27 (d) The unexpended and unobligated balance, estimated to be \$12,716, of the  
28 appropriation made in sec. 10, ch. 29, SLA 2008, page 48, lines 18 - 22 (Anchorage, Jewel  
29 Lake Road - construction of missing pedestrian and storm drain facilities - \$500,000) is  
30 reappropriated to the Department of Commerce, Community, and Economic Development for  
31 payment as a grant under AS 37.05.316 to the Anchorage School District to purchase books

1 for the following schools in the amounts listed:

2 (1) Dimond High School - \$3,179

3 (2) Chinook Elementary School - \$3,179

4 (3) Kincaid Elementary School - \$3,179

5 (4) Sand Lake Elementary School - \$3,179.

6 (e) If the amount available for appropriation in (d) of this section is less than \$12,716,  
7 the appropriations made in (d) of this section shall be reduced in proportion to the amount of  
8 the shortfall.

9 (f) The unexpended and unobligated balance, not to exceed \$95,000 of the estimated  
10 balance of \$5,897,768, of the appropriation made in sec. 19, ch. 29, SLA 2008, page 185,  
11 lines 15 - 18 (Anchorage, Victor Road-Dimond Boulevard to 100th Avenue upgrade -  
12 \$14,000,000) is reappropriated to the Department of Commerce, Community, and Economic  
13 Development for payment as a grant under AS 37.05.316 to South Anchorage High School  
14 for replacement of computers and classroom equipment.

15 (g) The unexpended and unobligated balance, not to exceed \$37,910 of the estimated  
16 balance of \$5,897,768, of the appropriation made in sec. 19, ch. 29, SLA 2008, page 185,  
17 lines 15 - 18 (Anchorage, Victor Road-Dimond Boulevard to 100th Avenue upgrade -  
18 \$14,000,000) is reappropriated to the Department of Commerce, Community, and Economic  
19 Development for payment as a grant under AS 37.05.316 to Klatt Elementary School to  
20 purchase student desks and chairs.

21 (h) The unexpended and unobligated balance, not to exceed \$75,000 of the estimated  
22 balance of \$5,897,768, of the appropriation made in sec. 19, ch. 29, SLA 2008, page 185,  
23 lines 15 - 18 (Anchorage, Victor Road-Dimond Boulevard to 100th Avenue upgrade -  
24 \$14,000,000) is reappropriated to the Department of Commerce, Community, and Economic  
25 Development for payment as a grant under AS 37.05.316 to the Anchorage Park Foundation  
26 for safety upgrades at Pioneer Park.

27 (i) The unexpended and unobligated balance, after the appropriations made in (f) - (h)  
28 of this section, not to exceed \$5,689,858 of the estimated balance of \$5,897,768, of the  
29 appropriation made in sec. 19, ch. 29, SLA 2008, page 185, lines 15 - 18 (Anchorage, Victor  
30 Road-Dimond Boulevard to 100th Avenue upgrade - \$14,000,000) is reappropriated to the  
31 Department of Commerce, Community, and Economic Development for payment as a grant

1 under AS 37.05.315 to the Municipality of Anchorage for upgrades to 120th Avenue from  
2 Johns Road to Old Seward Highway.

3 (j) The unexpended and unobligated balance, not to exceed \$40,000 of the estimated  
4 balance of \$683,564, of the appropriation made in sec. 1, ch. 5, FSSLA 2011, page 17, lines 7  
5 - 9 (Anchorage, Mountain Air Road Hillside Drive extension - \$700,000) is reappropriated to  
6 the Department of Transportation and Public Facilities to pave the Potter Marsh south parking  
7 lot.

8 (k) The unexpended and unobligated balance, not to exceed \$100,000 of the estimated  
9 balance of \$683,564, of the appropriation made in sec. 1, ch. 5, FSSLA 2011, page 17, lines 7  
10 - 9 (Anchorage, Mountain Air Road Hillside Drive extension - \$700,000) is reappropriated to  
11 the Department of Commerce, Community, and Economic Development for payment as a  
12 grant under AS 37.05.315 to the Municipality of Anchorage for a drainage and flood study in  
13 the Prospect Heights subdivision area. The Municipality of Anchorage may not use more than  
14 five percent of the appropriation for administrative costs.

15 (l) The unexpended and unobligated balance, after the appropriations made in (j) and  
16 (k) of this section, not to exceed \$543,564 of the estimated balance of \$683,564, of the  
17 appropriation made in sec. 1, ch. 5, FSSLA 2011, page 17, lines 7 - 9 (Anchorage, Mountain  
18 Air Road Hillside Drive extension - \$700,000) is reappropriated to the Department of  
19 Commerce, Community, and Economic Development for payment as a grant under  
20 AS 37.05.315 to the Municipality of Anchorage for improvements and safety upgrades to  
21 Golden View Drive from Rabbit Creek Road to Romania Drive. The Municipality of  
22 Anchorage may not use more than five percent of the appropriation for administrative costs.

23 (m) The unexpended and unobligated balance, estimated to be \$490,067, of the  
24 appropriation made in sec. 7, ch. 29, SLA 2008, page 19, lines 29 - 30 (Anchorage, Bluebell  
25 Drive reconstruction - \$600,000) is reappropriated to the Department of Commerce,  
26 Community, and Economic Development for payment as a grant under AS 37.05.315 to the  
27 Municipality of Anchorage for safety upgrades to Golden View Drive from Rabbit Creek  
28 Road to Romania Drive. The Municipality of Anchorage may not use more than five percent  
29 of the appropriation for administrative costs.

30 (n) Section 10, ch. 43, SLA 2010, page 85, lines 17 - 19, is amended to read:

31 **APPROPRIATION GENERAL**

1		ITEMS	FUND
2	Anchorage - Wendler Middle School Electric	27,000	27,000

**Sign and Gym Sound System Replacement**

(HD 17-32)

\* **Sec. 34.** HOUSE DISTRICTS 28 - 30. (a) The unexpended and unobligated balance, estimated to be \$99,519, of the appropriation made in sec. 1, ch. 17, SLA 2012, page 96, lines 15 - 17 (North Peninsula Community Council, Nikiski beautification - \$100,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the North Peninsula Community Council for the purchase of Chevron property to create a public inlet viewing and beach access park.

(b) The unexpended and unobligated balance, estimated to be \$2,000,000, of the appropriation made in sec. 1, ch. 15, SLA 2009, page 3, lines 28 - 31 (Kenai, river bluff erosion project - \$2,000,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Kenai for the river bluff erosion project.

(c) The unexpended and unobligated balance, estimated to be \$23,869, of the appropriation made in sec. 13, ch. 43, SLA 2010, page 140, lines 28 - 32 (Soldotna Little League, capital improvements to bring city water into complex and build proper bathrooms - \$32,700) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Soldotna Little League for installing batting cages, reconstructing and realigning fields, repairing fencing, and general maintenance of fields.

(d) The unexpended and unobligated balance, estimated to be \$166,070, of the appropriation made in sec. 1, ch. 5, FSSLA 2011, page 34, lines 16 - 18 as amended by sec. 38(a), ch. 16, SLA 2013 (Kenai Peninsula Borough, Kachemak emergency services area fire department, new construction at the Diamond Ridge fire station) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Kenai Peninsula Borough, Kachemak emergency services area fire department, for new construction at the Diamond Ridge fire station.

(e) The unexpended and unobligated balance, estimated to be \$32,320, of the appropriation made in sec. 1, ch. 16, SLA 2013, page 56, lines 6 - 9 (Soldotna Area Senior

1 Citizens, Inc., backup emergency generator - \$58,000) is reappropriated to the Department of  
2 Commerce, Community, and Economic Development for payment as a grant under  
3 AS 37.05.316 to Soldotna Area Senior Citizens, Inc., for upgrading and replacing lighting.

4 (f) The unexpended and unobligated balance, estimated to be \$250,000, of the  
5 appropriation made in sec. 4, ch. 3, FSSLA 2005, page 97, lines 20 - 21, and allocated on  
6 page 98, lines 14 - 15 (Department of Transportation and Public Facilities, congestion,  
7 mitigation and safety initiative, Kenai Peninsula, Kalifornsky Beach Road rehabilitation -  
8 \$11,000,000) is reappropriated to the Department of Commerce, Community, and Economic  
9 Development for payment as a grant under AS 37.05.315 to the City of Soldotna for citywide  
10 sidewalk, street, and utility improvements.

11 (g) The unexpended and unobligated balance, not to exceed \$177,730 of the estimated  
12 balance of \$259,670, of the appropriation made in sec. 10, ch. 29, SLA 2008, page 78, lines  
13 28 - 30 (Department of Transportation and Public Facilities, Sterling Highway street lighting,  
14 Ninilchik - \$324,000) is reappropriated to the Department of Commerce, Community, and  
15 Economic Development for payment as a grant under AS 37.05.315 to the City of Soldotna  
16 for citywide sidewalk, street, and utility improvements.

17 (h) The unexpended and unobligated balance, not to exceed \$81,940 of the estimated  
18 balance of \$259,670, of the appropriation made in sec. 10, ch. 29, SLA 2008, page 78, lines  
19 28 - 30 (Department of Transportation and Public Facilities, Sterling Highway street lighting,  
20 Ninilchik - \$324,000) is reappropriated to the Department of Transportation and Public  
21 Facilities for Fritz Creek - Greer Road upgrade.

22 (i) If the amount available for reappropriation under (g) and (h) of this section is less  
23 than \$259,670, then the reappropriations made by (g) and (h) of this section shall be reduced  
24 in proportion to the amount of the shortfall.

25 \* **Sec. 35.** HOUSE DISTRICTS 31 - 32. (a) The unexpended and unobligated balance, not  
26 to exceed \$43,000 of the estimated balance of \$63,108, of the appropriation made in sec. 1,  
27 ch. 5, FSSLA 2011, page 71, lines 16 - 19 (SouthEast Alaska Regional Health Consortium,  
28 planning and design for relocation - \$75,000) is reappropriated to the Department of  
29 Commerce, Community, and Economic Development for payment as a grant under  
30 AS 37.05.316 to the Front Street Health Center, Inc., for equipment acquisition.

31 (b) The unexpended and unobligated balance, after the appropriation made in (a) of

1 this section, of the appropriation made in sec. 1, ch. 5, FSSLA 2011, page 71, lines 16 - 19  
2 (SouthEast Alaska Regional Health Consortium, planning and design for relocation -  
3 \$75,000), and the unexpended and unobligated balances, estimated to be a total of \$72,900, of  
4 the appropriations made in sec. 1, ch. 17, SLA 2012, page 100, lines 20 - 23 (SouthEast  
5 Alaska Regional Health Consortium, Front Street Clinic relocation and renovation - \$70,000)  
6 and sec. 1, ch. 3, FSSLA 2005, page 6, lines 24 - 27 (Catholic Community Service of Juneau,  
7 adult day center, fuel tank and soil removal - \$150,000) are reappropriated to the Department  
8 of Commerce, Community, and Economic Development for payment as a grant under  
9 AS 37.05.316 to the SouthEast Alaska Regional Health Consortium for expansion of the  
10 Southeast pediatric dental clinic.

11 (c) The unexpended and unobligated balance, estimated to be \$100,000, of the  
12 appropriation made in sec. 1, ch. 17, SLA 2012, page 89, line 33, through page 90, line 5  
13 (Juneau Youth Services, Cornerstone Emergency Shelter for youth construction - \$100,000) is  
14 reappropriated to the Department of Commerce, Community, and Economic Development for  
15 payment as a grant under AS 37.05.316 to the Juneau Youth Services, Inc., for major  
16 maintenance of existing facilities.

17 (d) The unexpended and unobligated balance, not to exceed \$59,000 of the estimated  
18 balance of \$1,633,466, of the appropriation made in sec. 7, ch. 43, SLA 2010, page 18, lines  
19 29 - 31 (Department of Administration, planning and design of new state office building in  
20 Juneau - \$2,000,000) is reappropriated to the Department of Natural Resources for the Point  
21 Bridget State Park land exchange.

22 (e) The unexpended and unobligated balance, after the appropriation made in (d) of  
23 this section, of the appropriation made in sec. 7, ch. 43, SLA 2010, page 18, lines 29 - 31  
24 (Department of Administration, planning and design of new state office building in Juneau -  
25 \$2,000,000) is reappropriated to the Department of Commerce, Community, and Economic  
26 Development for payment as a grant under AS 37.05.315 to the City and Borough of Juneau  
27 for construction of a joint city, state, and federal parking facility in the Willoughby district.

28 \* **Sec. 36.** HOUSE DISTRICTS 33 - 34. (a) The unexpended and unobligated balance,  
29 estimated to be \$1,300,000, of the appropriation made in sec. 16, ch. 43, SLA 2010, page 150,  
30 lines 12 - 14 (Ketchikan, cruise ship berth IV traffic signal - \$1,300,000) is reappropriated to  
31 the Department of Commerce, Community, and Economic Development for payment as a

1 grant under AS 37.05.315 to the City of Ketchikan for the waterfront promenade - Thomas  
2 Basin seawall repairs project.

3 (b) Section 1, ch. 17, SLA 2012, page 41, lines 20 - 22, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
6 Wrangell - Travel Lift and 7 Associated Improvements 8 <b><u>and Paving</u></b> (HD 2)	2,750,000	2,750,000

9 (c) The unexpended and unobligated balance, estimated to be \$50,000, of the  
10 appropriation made in sec. 10, ch. 43, SLA 2010, page 104, lines 18 - 19 (Pelican, seaplane  
11 ramp - \$50,000) is reappropriated to the Department of Commerce, Community, and  
12 Economic Development for payment as a grant under AS 37.05.315 to the City of Pelican for  
13 replacement of fuel dock pilings.

14 (d) The unexpended and unobligated balance, estimated to be \$39,781, of the  
15 appropriation made in sec. 1, ch. 17, SLA 2012, page 25, line 32, through page 26, line 3  
16 (Kake, D6 bulldozer and tilt-bed trailer acquisition - \$366,000) is reappropriated to the  
17 Department of Commerce, Community, and Economic Development for payment as a grant  
18 under AS 37.05.315 to the City of Kake to upgrade community buildings to LED lighting.

19 (e) The unexpended and unobligated balance, estimated to be \$12,539, of the  
20 appropriation made in sec. 1, ch. 5, FSSLA 2011, page 33, line 19 (Kake, fire truck -  
21 \$300,000) is reappropriated to the Department of Commerce, Community, and Economic  
22 Development for payment as a grant under AS 37.05.315 to the City of Kake for purchase of a  
23 garbage truck.

24 \* **Sec. 37.** HOUSE DISTRICTS 35 - 36. (a) The unexpended and unobligated balance,  
25 estimated to be \$75,000, of the appropriation made in sec. 1, ch. 30, SLA 2007, page 27, lines  
26 21 - 22 (Nanwalek IRA Council, back-up generator - \$75,000) is reappropriated to the  
27 Department of Commerce, Community, and Economic Development for payment as a grant  
28 under AS 37.05.316 to the Nanwalek IRA Council for the purchase of heavy equipment.

29 (b) The unexpended and unobligated balance, estimated to be \$11,700, of the  
30 appropriation made in sec. 7(c), ch. 5, SLA 2012, and allocated on page 14, lines 2 - 3  
31 (Department of Commerce, Community, and Economic Development, coastal impact

1 assistant grants, Alaska Department of Natural Resources, division of parks and outdoor  
2 recreation - \$12,074) is reappropriated to the Department of Commerce, Community, and  
3 Economic Development for payment as a grant under AS 37.05.316 to the Bristol Bay  
4 Heritage Land Trust for purchasing a conservation easement or for directly acquiring, with  
5 deed restrictions, Native allotments in the Nushagak River watershed.

6 (c) The unexpended and unobligated balances, estimated to be a total of \$2,394,843,  
7 of the appropriations made in sec. 1, ch. 17, SLA 2012, page 41, lines 8 - 10 (Whittier, public  
8 works building roof repair - \$2,000,000) and sec. 1, ch. 16, SLA 2013, page 27, lines 9 - 11  
9 (Whittier, public works building (P-12) roof repair - \$500,000) are reappropriated to the  
10 Department of Commerce, Community, and Economic Development for payment as a grant  
11 under AS 37.05.315 to the City of Whittier for construction of a public safety complex.

12 (d) The unexpended and unobligated balance, estimated to be \$102,000, of the  
13 appropriation made in sec. 1, ch. 17, SLA 2012, page 21, lines 11 - 14 (Dillingham,  
14 Dillingham library and museum building roof repairs - \$250,900) is reappropriated to the  
15 Department of Commerce, Community, and Economic Development for payment as a grant  
16 under AS 37.05.315 to the City of Dillingham for repairs to the library and museum building.

17 (e) The unexpended and unobligated balance, estimated to be \$5,341,396, of the  
18 appropriation made in sec. 4, ch. 5, FSSLA 2011, page 126, line 31, through page 127, line 6  
19 (Alaska Energy Authority, Nuvista Light and Power Chikuminuk hydroelectric and  
20 alternative energy project - \$10,000,000) is reappropriated to the Department of Commerce,  
21 Community, and Economic Development for payment as a grant under AS 37.05.316 to  
22 Nuvista Light and Electric Cooperative, Inc., for completion of a regional energy plan and for  
23 planning, design, permitting, and construction of a wind project and cluster intertie.

24 (f) The unexpended and unobligated balance, not to exceed \$80,000 of the estimated  
25 balance of \$790,748, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 85, lines 15  
26 - 16 (Department of Transportation and Public Facilities, Dillingham Wood River Road  
27 rehabilitation - \$1,000,000) is reappropriated to the Department of Commerce, Community,  
28 and Economic Development for payment as a grant under AS 37.05.316 to the Dillingham  
29 City School District for the Bristol Bay radio translator project.

30 (g) The unexpended and unobligated balance, not to exceed \$30,000 of the estimated  
31 balance of \$790,748, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 85, lines 15



1 - 16 (Department of Transportation and Public Facilities, Dillingham Wood River Road  
2 rehabilitation - \$1,000,000) is reappropriated to the Department of Commerce, Community,  
3 and Economic Development for payment as a grant under AS 37.05.315 to the City of  
4 Newhalen for installation of an electric boiler.

5 (h) The unexpended and unobligated balance, not to exceed \$70,000 of the estimated  
6 balance of \$790,748, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 85, lines 15  
7 - 16 (Department of Transportation and Public Facilities, Dillingham Wood River Road  
8 rehabilitation - \$1,000,000) is reappropriated to the Department of Commerce, Community,  
9 and Economic Development for payment as a grant under AS 37.05.316 to the Yupiit School  
10 District for the purchase of classroom computers.

11 (i) The unexpended and unobligated balance, not to exceed \$30,000 of the estimated  
12 balance of \$790,748, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 85, lines 15  
13 - 16 (Department of Transportation and Public Facilities, Dillingham Wood River Road  
14 rehabilitation - \$1,000,000) is reappropriated to the Department of Commerce, Community,  
15 and Economic Development for payment as a grant under AS 37.05.315 to the City of Akiak  
16 for assessment of the Akiak Old City tank farm and power plant cleanup.

17 (j) The unexpended and unobligated balance, not to exceed \$183,000 of the estimated  
18 balance of \$790,748, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 85, lines 15  
19 - 16 (Department of Transportation and Public Facilities, Dillingham Wood River Road  
20 rehabilitation - \$1,000,000) is reappropriated to the Department of Commerce, Community,  
21 and Economic Development for payment as a grant under AS 37.05.315 to the City of  
22 Dillingham for the purchase of a backhoe, flatbed truck, and lowboy trailer.

23 (k) The unexpended and unobligated balance, not to exceed \$64,600 of the estimated  
24 balance of \$790,748, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 85, lines 15  
25 - 16 (Department of Transportation and Public Facilities, Dillingham Wood River Road  
26 rehabilitation - \$1,000,000) is reappropriated to the Department of Commerce, Community,  
27 and Economic Development for payment as a grant under AS 37.05.316 to the Iditarod Area  
28 School District for replacement of the Holy Cross fuel system.

29 (l) The unexpended and unobligated balance, not to exceed \$79,754 of the estimated  
30 balance of \$790,748, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 85, lines 15  
31 - 16 (Department of Transportation and Public Facilities, Dillingham Wood River Road

1 rehabilitation - \$1,000,000) is reappropriated to the Department of Commerce, Community,  
2 and Economic Development for payment as a grant under AS 37.05.316 to the Iditarod Area  
3 School District for treatment of contaminated soil in Holy Cross.

4 (m) The unexpended and unobligated balance, not to exceed \$45,000 of the estimated  
5 balance of \$790,748, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 85, lines 15  
6 - 16 (Department of Transportation and Public Facilities, Dillingham Wood River Road  
7 rehabilitation - \$1,000,000) is reappropriated to the Department of Commerce, Community,  
8 and Economic Development for payment as a grant under AS 37.05.317 to the unincorporated  
9 community of Igiugig for construction of an emergency response vehicle building.

10 (n) The unexpended and unobligated balance, not to exceed \$50,000 of the estimated  
11 balance of \$790,748, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 85, lines 15  
12 - 16 (Department of Transportation and Public Facilities, Dillingham Wood River Road  
13 rehabilitation - \$1,000,000) is reappropriated to the Department of Commerce, Community,  
14 and Economic Development for payment as a grant under AS 37.05.317 to the unincorporated  
15 community of Port Alsworth for construction of a boat launch.

16 (o) The unexpended and unobligated balance, not to exceed \$45,000 of the estimated  
17 balance of \$790,748, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 85, lines 15  
18 - 16 (Department of Transportation and Public Facilities, Dillingham Wood River Road  
19 rehabilitation - \$1,000,000) is reappropriated to the Department of Commerce, Community,  
20 and Economic Development for payment as a grant under AS 37.05.316 to Safe and Fear-Free  
21 Environment, Inc., for shelter repairs and renovation.

22 (p) The unexpended and unobligated balance, not to exceed \$113,394 of the estimated  
23 balance of \$790,748, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 85, lines 15  
24 - 16 (Department of Transportation and Public Facilities, Dillingham Wood River Road  
25 rehabilitation - \$1,000,000) is reappropriated to the Department of Commerce, Community,  
26 and Economic Development for payment as a grant under AS 37.05.315 to the Bristol Bay  
27 Borough for the construction of career and technical education program housing and the  
28 training facility renovation project.

29 (q) If the amount available for appropriation in (f) - (p) of this section is less than  
30 \$790,748, the appropriations made in (f) - (p) of this section shall be reduced in proportion to  
31 the amount of the shortfall.

1 (r) The unexpended and unobligated balance, estimated to be \$381,472, of the  
 2 appropriation made in sec. 4, ch. 3, FSSLA 2005, page 97, lines 20 - 21, and allocated on  
 3 page 98, lines 19 - 22, as amended by sec. 33(c), ch. 29, SLA 2008 (Department of  
 4 Transportation and Public Facilities, congestion, mitigation and safety initiative, Kodiak,  
 5 Otmeloi Way rehabilitation and Rezanof Drive rehabilitation lighting and intersection safety  
 6 improvements - \$1,000,000) is reappropriated to the Department of Commerce, Community,  
 7 and Economic Development for payment as a grant under AS 37.05.315 to the City of Kodiak  
 8 for E911 equipment replacement.

9 \* **Sec. 38.** HOUSE DISTRICTS 37 - 38. (a) Section 1, ch. 82, SLA 2006, page 41, lines 21 -  
 10 24, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Lake and Peninsula Borough - Perryville	100,000	100,000
Barge Landing, <u>Equipment</u> , Dock Design, and Construction (HD 37)		

16 (b) The unexpended and unobligated balance, estimated to be \$35,176, of the  
 17 appropriation made in sec. 1, ch. 5, FSSLA 2011, page 48, line 32, through page 49, line 4, as  
 18 amended by sec. 39(c), ch. 17, SLA 2012 (Aleutian Peninsula Broadcasting, Inc., radio station  
 19 repairs and upgrades and replacement of the King Cove radio tower - \$100,000) is  
 20 reappropriated to the Department of Commerce, Community, and Economic Development for  
 21 payment as a grant under AS 37.05.316 to Aleutian Peninsula Broadcasting, Inc., for  
 22 installation of a microphone system in the Sand Point city chambers and installation of a new  
 23 translator in Cold Bay.

24 (c) The unexpended and unobligated balance, not to exceed \$485,000, of the  
 25 appropriation made in sec. 1, ch. 16, SLA 2013, page 29, lines 17 - 21 (Alaska Native Tribal  
 26 Health Consortium, Alaska Rural Utilities Collaborative expansion - \$1,750,000) is  
 27 reappropriated to the Department of Commerce, Community, and Economic Development for  
 28 payment as a grant under AS 37.05.315 to the City of St. Mary's for replacement of the main  
 29 sewer line.

30 \* **Sec. 39.** HOUSE DISTRICTS 39 - 40. (a) The unexpended and unobligated balance,  
 31 estimated to be \$11,434, of the appropriation made in sec. 1, ch. 5, FSSLA 2011, page 39,

1 lines 27 - 29 (Northwest Arctic Borough, Deering heavy equipment - \$250,000) is  
2 reappropriated to the Department of Commerce, Community, and Economic Development for  
3 payment as a grant under AS 37.05.315 to the Northwest Arctic Borough for repair,  
4 maintenance, and remodel of the Deering Community Library.

5 (b) The unexpended and unobligated balance, estimated to be \$25,998, of the  
6 appropriation made in sec. 1, ch. 17, SLA 2012, page 34, lines 29 - 31 (Northwest Arctic  
7 Borough, Deering fuel delivery truck - \$225,000) is reappropriated to the Department of  
8 Commerce, Community, and Economic Development for payment as a grant under  
9 AS 37.05.315 to the Northwest Arctic Borough for Kobuk community repairs and  
10 maintenance.

11 (c) The unexpended and unobligated balance, estimated to be \$40,000, of the  
12 appropriation made in sec. 13, ch. 29, SLA 2008, page 134, lines 21 - 22 (Mentasta Lake,  
13 emergency storage facility - \$40,000) is reappropriated to the Department of Commerce,  
14 Community, and Economic Development for payment as a grant under AS 37.05.316 to the  
15 Mentasta Traditional Council for renovation of the Mentasta community hall.

16 (d) The unexpended and unobligated balance, estimated to be \$100,000, of the  
17 appropriation made in sec. 1, ch. 16, SLA 2013, page 51, lines 13 - 16 (King Island Native  
18 Corporation, King Island Native Community building expansion - \$100,000) is reappropriated  
19 to the Department of Commerce, Community, and Economic Development for payment as a  
20 grant under AS 37.05.316 to the King Island Native Community for expansion of the King  
21 Island Native Community building.

22 (e) The unexpended and unobligated balance, estimated to be \$46,067, of the  
23 appropriation made in sec. 10, ch. 29, SLA 2008, page 40, line 32, through page 41, line 3  
24 (Maniilaq Association, Mavsigviq water system - \$50,000) is reappropriated to the  
25 Department of Commerce, Community, and Economic Development for payment as a grant  
26 under AS 37.05.316 to the Maniilaq Association for the purchase of equipment for and  
27 renovations to the child advocacy center.

28 \* **Sec. 40.** REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS. The  
29 unexpended and unobligated balances of the following appropriations are reappropriated to  
30 the Alaska Legislature, Legislative Council, for the seismic retrofit and exterior restoration  
31 project for the capitol:

1 (1) sec. 1, ch. 14, SLA 2013, page 42, line 10 (Alaska Legislature, Budget and  
2 Audit Committee - \$19,615,100);

3 (2) sec. 1, ch. 14, SLA 2013, page 42, line 14 (Alaska Legislature, Legislative  
4 Council - \$32,070,200);

5 (3) sec. 1, ch. 14, SLA 2013, page 42, line 24 (Alaska Legislature, legislative  
6 operating budget - \$22,522,900);

7 (4) sec. 1, ch. 12, SLA 2009, page 44, line 29, as amended by sec. 56(b), ch.  
8 43, SLA 2010, and sec. 52(a), ch. 5, FSSLA 2011 (Alaska Legislature, Legislative Council,  
9 mine development study); and

10 (5) sec. 2, ch. 14, SLA 2013, page 44, lines 16 - 20 (HB 30, state agency  
11 performance audits, Alaska Legislature, Budget and Audit Committee, Legislative Audit -  
12 \$642,300).

13 \* **Sec. 41.** UNIVERSITY OF ALASKA. The unexpended and unobligated balance, not to  
14 exceed \$50,000,000, of the appropriation made in sec. 2, ch. 15, SLA 2012, page 48, lines 10  
15 - 16, as amended by sec. 26(b), ch. 16, SLA 2013 (SB 25, AIDEA: sustainable energy/interest  
16 rate, fund capitalization, AIDEA sustainable energy transmission and supply development  
17 fund - \$125,000,000) is reappropriated to the University of Alaska for design and construction  
18 of the Fairbanks campus combined heat and power plant.

19 \* **Sec. 42.** LAPSE EXTENSION. That portion of the appropriation made in sec. 1, ch. 14,  
20 SLA 2013, page 42, line 14, and allocated on page 42, line 17 (Alaska Legislature, Legislative  
21 Council, councils and subcommittees - \$1,608,900) that was directed to the Alaska Arctic  
22 Policy Commission lapses June 30, 2015.

23 \* **Sec. 43.** LAPSE. (a) The appropriations made in secs. 10(a), 10(d), 11, 14(a), 14(b), 17(e),  
24 25, 28, 29(a) - (d), 30, 31(d), 33(c), 33(d), 33(f) - (h), 33(j), 34(a), 34(c), 34(e), 34(h), 35(a) -  
25 (d), 37(a), 37(b), 37(e), 37(f), 37(h), 37(k) - (o), 38(b), 39(c) - (e), 40, and 41 of this Act are  
26 for capital projects and lapse under AS 37.25.020.

27 (b) The appropriations made in secs. 17(b), 17(c), 17(f), 20, 21, and 24(1) of this Act  
28 are for the capitalization of funds and do not lapse.

29 \* **Sec. 44.** Sections 4, 7, 10(a), 10(b), 10(d), 11, and 13 - 22 of this Act take effect April 20,  
30 2014.

31 \* **Sec. 45.** Sections 10(c), 12, 26, and 28 - 42 of this Act take effect June 30, 2014.

1     \* **Sec. 46.** Except as provided in secs. 44 and 45 of this Act, this Act takes effect July 1,  
2     2014.