

FY15 Projections--Converting Student Head Count to Adjusted ADM

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(23a)
School District	ADM	Size Factor			Geographic Differential			Special Needs Factor			Career/Technical Educ.			Intensive Needs Factor			Correspondence			Size Factor	One-Time \$		
		Impact of Size Factor	ADM Adjusted for School Size (after hold-harmless)		Geographic Differential	Impact of Geographic Differential	ADM Adjusted for Size and Geo Dif	Impact of Special Needs Factor	Adjusted ADM after Special Needs Factor	Impact of CTE Factor	Adjusted ADM after CTE Factor	Intensive Needs Students	Adjustment for Intensive Needs (13 * Head Count)	Adjusted ADM after Intensive Needs Factor	Correspondence Students	Adjustment for District Corresp. (18 * Corresp. Head Count)	Adjusted ADM	Enter 0, 1, or 2 to Remove Top Brackets from Size Table	Enter 1 to Delete \$25 million in One-Time Funding				
		Current AADM & Cost			Current AADM & Cost			20.0%		1.9%		13.0%			per ADM	0.80	per ADM	0	0				
								206,024	206,024	209,115	209,115	2,302	29,926	239,041	10,843	8,674	247,715						
								34,337	34,337	3,090	3,090	73,840	29,926	73,840	49.3	49.3							
Alaska Gateway	330	274	83%	604	1,594	358	59%	962	192	20%	1,154	17	156	13%	1,328	51	41	1,369	-	-			
Aleutian Region	31	48	155%	79	1,939	74	94%	154	31	20%	184	3	39	21%	226	0	-	226	-	-			
Aleutians East	218	170	78%	388	1,991	385	99%	773	155	20%	928	14	26	3%	968	1	1	968	-	-			
Anchorage	47,001	4,844	10%	51,845	1,000	-	0%	51,845	10,369	20%	62,214	933	15%	63,148	790	10,270	16%	73,418	878	702	74,120		
Annette Island	292	120	41%	412	1,338	139	34%	552	110	20%	662	7	91	14%	763	0	-	763	-	-			
Bristol Strait	1,654	1,000	60%	2,654	1,998	2,649	100%	5,303	1,061	20%	6,364	95	15%	6,459	24	312	5%	6,771	0	-	6,771		
Bristol Bay	125	98	78%	223	1,478	106	48%	329	66	20%	395	6	15%	401	0	-	401	0	-	401			
Chatham	141	139	99%	280	1,576	161	58%	442	88	20%	530	8	15%	538	1	13	2%	551	2	2	553		
Chugach	54	86	160%	140	1,496	70	50%	210	42	20%	252	4	15%	256	1	13	5%	268	248	198	467		
Copper River	401	262	65%	663	1,316	210	32%	873	175	20%	1,047	16	15%	1,063	4	52	5%	1,115	44	35	1,150		
Cordova	309	137	44%	446	1,234	104	23%	650	110	20%	660	10	15%	670	6	78	12%	748	0	-	748		
Craig	292	149	51%	441	1,206	91	21%	532	106	20%	639	10	15%	648	2	26	4%	674	285	228	902		
Delta/Greely	763	242	32%	1,005	1,241	242	24%	1,247	249	20%	1,496	22	15%	1,519	11	143	9%	1,662	105	84	1,746		
Denali	207	163	79%	370	1,332	123	33%	493	99	20%	592	9	15%	600	5	65	11%	665	650	520	1,185		
Dillingham	482	156	32%	638	1,346	221	35%	858	172	20%	1,030	15	15%	1,045	16	208	20%	1,253	8	6	1,260		
Fairbanks	13,797	1,998	14%	15,795	1,070	1,106	7%	16,900	3,380	20%	20,280	304	15%	20,585	435	5,655	27%	26,240	269	215	26,455		
Galena	285	122	43%	407	1,391	159	39%	566	113	20%	679	10	15%	689	0	-	0%	689	3,550	2,840	3,529		
Haines	234	161	69%	395	1,200	79	20%	474	95	20%	569	3	15%	577	3	39	7%	616	10	8	624		
Hoonah	105	74	70%	179	1,399	71	40%	250	50	20%	300	4	15%	304	9	117	38%	421	0	-	421		
Hydaburg	67	44	66%	111	1,504	56	50%	167	33	20%	200	3	15%	203	5	65	32%	268	0	-	268		
Iditarod Area	191	218	114%	409	1,846	346	85%	755	151	20%	907	14	15%	920	0	-	0%	920	100	80	1,000		
Juneau	4,739	691	15%	5,430	1,145	787	15%	6,217	1,243	20%	7,461	112	15%	7,573	87	1,131	15%	8,704	64	51	8,755		
Kake	99	84	85%	183	1,459	84	46%	267	53	20%	320	5	15%	325	1	13	4%	338	0	-	338		
Kashunamiut	312	133	43%	445	1,619	275	62%	720	144	20%	864	13	15%	877	5	65	7%	942	0	-	942		
Kenai Peninsula	8,014	2,281	28%	10,295	1,171	1,760	17%	12,055	2,411	20%	14,466	217	15%	14,683	146	1,898	13%	16,581	759	607	17,188		
Ketchikan Gateway	2,130	637	30%	2,767	1,170	470	17%	3,238	648	20%	3,885	58	15%	3,944	57	741	19%	4,685	88	70	4,755		
Klawock	129	85	66%	214	1,302	65	30%	279	56	20%	335	5	15%	340	6	78	23%	418	0	-	418		
Kodiak Island	2,369	580	24%	2,949	1,289	852	29%	3,801	760	20%	4,561	68	15%	4,630	38	494	11%	5,124	102	81	5,205		
Kuskupuk	331	274	83%	605	1,734	444	73%	1,049	210	20%	1,259	19	15%	1,277	3	39	3%	1,316	0	-	1,316		
Lake & Peninsula	308	337	109%	645	1,994	641	99%	1,287	257	20%	1,544	23	15%	1,567	2	26	2%	1,593	10	8	1,601		
Lower Kuskokwim	4,072	1,942	48%	6,014	1,663	3,987	66%	10,001	2,000	20%	12,002	180	15%	12,182	55	715	6%	12,897	0	-	12,897		
Lower Yukon	2,001	935	47%	2,935	1,861	2,527	86%	5,463	1,093	20%	6,556	98	15%	6,654	20	260	4%	6,914	0	-	6,914		
Mat-Su	15,776	2,329	15%	18,105	1,070	1,267	7%	19,372	3,874	20%	23,246	349	15%	23,595	365	4,745	20%	28,340	1818	1,454	29,794		
Nenana	217	109	50%	326	1,338	110	34%	436	87	20%	524	8	15%	532	3	39	7%	571	700	560	1,131		
Nome	715	185	26%	900	1,450	405	45%	1,306	261	20%	1,567	24	15%	1,590	8	104	7%	1,694	9	7	1,701		
North Slope	1,750	637	36%	2,387	1,791	1,888	79%	4,276	855	20%	5,131	77	15%	5,208	7	91	2%	5,299	0	-	5,299		
Northwest Arctic	1,881	892	47%	2,773	1,823	2,282	82%	5,056	1,011	20%	6,067	91	15%	6,158	38	494	8%	6,652	0	-	6,652		
Pelican	10	30	296%	40	1,477	19	48%	58	12	20%	70	1	15%	71	0	-	0%	71	0	-	71		
Petersburg	424	197	46%	621	1,244	151	24%	772	154	20%	927	14	15%	941	15	195	21%	1,136	0	-	1,136		
Pribilof	87	78	90%	165	1,691	114	69%	279	56	20%	335	5	15%	340	1	13	4%	353	0	-	353		
Saint Mary's	180	104	58%	284	1,624	177	62%	461	92	20%	553	8	15%	561	3	39	7%	600	0	-	600		
Sitka	1,307	295	23%	1,602	1,195	312	20%	1,914	383	20%	2,297	34	15%	2,331	45	585	25%	2,916	34	27	2,944		
Skagway	85	51	59%	136	1,174	24	17%	159	32	20%	191	3	15%	194	1	13	7%	207	0	-	207		
Southeast Island	209	296	141%	505	1,403	203	40%	708	142	20%	849	13	15%	862	9	117	14%	979	1	1	980		
Southwest Region	610	436	72%	1,046	1,685	717	69%	1,763	353	20%	2,116	32	15%	2,147	8	104	5%	2,251	0	-	2,251		
Tanana	42	40	94%	82	1,786	64	79%	146	29	20%	175	3	15%	177	2	26	15%	203	0	-	203		
Unalaska	420	146	35%	566	1,441	250	44%	815	163	20%	978	15	15%	993	4	52	5%	1,045	0	-	1,045		
Valdez	607	213	35%	820	1,170	139	17%	960	192	20%	1,152	17	15%	1,169	14	182	16%	1,351	0	-	1,351		
Wrangell	273	153	56%	426	1,159	68	16%	493	99	20%	592	9	15%	601	4	52	9%	653	0	-	653		
Yakutat	90	62	69%	152	1,412	63	41%	215	43	20%	258	4	15%	262	1	13	5%	275	7	6	280		
Yukon Flats	248	246	99%	494	2,116	552	112%	1,046	209	20%	1,255	19	15%	1,274	4	52	4%	1,326	0	-	1,326		
Yukon/Koyukuk	318	269	85%	587	1,835	490	84%	1,077	215	20%	1,293	19	15%	1,312	7	91	7%	1,403	1050	840	2,243		
Yupit	431	265	62%	696	1,723	503	72%	1,200	240	20%	1,440	22	15%	1,461	7	91	6%	1,552	0	-	1,552		
Mt. Edgecumbe	400	72	18%	472	1,195	92	20%	564	113	20%	676	10	15%	686	0	-	0%	686	0	-	686		

