

Multi-year Agency Summary

Numbers and Language

Agency	ID=> Budget=> Session=> Structure=> Column=>	[1] Capital 2014 Senate <u>SCS1_Sec1</u>	[2] Capital 2014 Senate <u>Sen SupCap</u>	[3] Operating 2014 Conference Comm <u>SenSupp0</u>	[4] <u>Sum Total</u>
Agency Budgets					
Administration		12,700.0	0.0	843.0	13,543.0
Community & Economic Dev		229,628.7	500.0	3,646.6	233,775.3
Corrections		5,000.0	0.0	-219.6	4,780.4
Education & Early Dev		87,479.8	0.0	0.0	87,479.8
Environmental Conservation		69,347.7	0.0	0.0	69,347.7
Fish and Game		20,450.0	0.0	0.0	20,450.0
Health & Social Services		6,952.4	0.0	-75.0	6,877.4
Labor & Workforce Dev		9,170.0	0.0	231.3	9,401.3
Law		0.0	0.0	-178.4	-178.4
Military & Veterans Affairs		30,503.1	0.0	0.0	30,503.1
Natural Resources		47,222.2	2,165.0	27,451.3	76,838.5
Public Safety		8,100.0	0.0	0.0	8,100.0
Revenue		75,420.1	0.0	42.0	75,462.1
Transportation & Public Fac		1,192,519.3	2,408.1	-127.8	1,194,799.6
University of Alaska		75,393.0	0.0	0.0	75,393.0
Alaska Court System		6,900.0	0.0	-40.0	6,860.0
Branch-wide Unallocated Approp		0.0	0.0	-7,500.0	-7,500.0
Legislature		403.3	0.0	0.0	403.3
Total		1,877,189.5	5,073.1	24,073.4	1,906,336.0
Statewide Items					
Fund Capitalization		0.0	0.0	32,456.9	32,456.9
Debt Service		0.0	0.0	-15,355.3	-15,355.3
Special Appropriations		0.0	0.0	2,066.9	2,066.9
Total		0.0	0.0	19,168.5	19,168.5
Statewide Total		1,877,189.5	5,073.1	43,241.9	1,925,504.5
Funding Summary					
Unrestricted General (UGF)		539,463.1	2,908.1	39,354.5	581,725.7
Designated General (DGF)		129,363.7	2,165.0	103.2	131,631.9
Other State Funds (Other)		109,017.8	0.0	3,829.2	112,847.0
Federal Receipts (Fed)		1,099,344.9	0.0	-45.0	1,099,299.9