

# Fiscal Note

State of Alaska  
2013 Legislative Session

Bill Version: HB 99  
Fiscal Note Number: \_\_\_\_\_  
( ) Publish Date: \_\_\_\_\_

Identifier: HB099-DCCED-DED-02-22-13  
Title: EXTEND ALASKA MINERALS COMMISSION  
Sponsor: SADDLER  
Requester: House Resources

Department: Department of Commerce, Community and  
Economic Development  
Appropriation: Economic Development  
Allocation: Economic Development  
OMB Component Number: 2743

## Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

|                        | FY2014<br>Appropriation<br>Requested | Included in<br>Governor's<br>FY2014<br>Request | Out-Year Cost Estimates |             |             |             |             |
|------------------------|--------------------------------------|--|-------------------------|-------------|-------------|-------------|-------------|
| OPERATING EXPENDITURES | FY 2014                              | FY 2014  | FY 2015                 | FY 2016     | FY 2017     | FY 2018     | FY 2019     |
| Personal Services      |                                      |  |                         |             |             |             |             |
| Travel                 |                                      | 11.0   | 11.0                    | 11.0        | 11.0        | 11.0        | 11.0        |
| Services               |                                      | 2.0  | 2.0                     | 2.0         | 2.0         | 2.0         | 2.0         |
| Commodities            |                                      |  |                         |             |             |             |             |
| Capital Outlay         |                                      |  |                         |             |             |             |             |
| Grants & Benefits      |                                      |  |                         |             |             |             |             |
| Miscellaneous          |                                      |  |                         |             |             |             |             |
| <b>Total Operating</b> | <b>0.0</b>                           | <b>13.0</b>                                    | <b>13.0</b>             | <b>13.0</b> | <b>13.0</b> | <b>13.0</b> | <b>13.0</b> |

## Fund Source (Operating Only)

|               |            |             |             |             |             |             |             |
|---------------|------------|-------------|-------------|-------------|-------------|-------------|-------------|
| 1004 Gen Fund |            | 13.0        | 13.0        | 13.0        | 13.0        | 13.0        | 13.0        |
| <b>Total</b>  | <b>0.0</b> | <b>13.0</b> | <b>13.0</b> | <b>13.0</b> | <b>13.0</b> | <b>13.0</b> | <b>13.0</b> |

## Positions

|           |  |  |  |  |  |  |  |
|-----------|--|--|--|--|--|--|--|
| Full-time |  |  |  |  |  |  |  |
| Part-time |  |  |  |  |  |  |  |
| Temporary |  |  |  |  |  |  |  |

|                           |  |  |  |  |  |  |  |
|---------------------------|--|--|--|--|--|--|--|
| <b>Change in Revenues</b> |  |  |  |  |  |  |  |
|---------------------------|--|--|--|--|--|--|--|

Estimated SUPPLEMENTAL (FY2013) cost: 0.0

Estimated CAPITAL (FY2014) cost: 0.0

## ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
If yes, by what date are the regulations to be adopted, amended or repealed?

## Why this fiscal note differs from previous version:

Not applicable, initial version.

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Date: 02/22/2013 02:15 PM  
Date: 02/22/13

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2013 LEGISLATIVE SESSION

BILL NO. HB 99

### Analysis

This bill extends the Alaska Minerals Commission from its current expiration date of February 2014 to February 2024.

The Commission, consisting of eleven members, holds public meetings in Fairbanks and Anchorage and travels to Juneau to meet with the Legislature during session. Travel costs vary depending on where commission members live and most seek reimbursement from the Department. Travel costs are estimated at 11.0.

Service costs are estimated at 2.0 for publication and report printing, room rentals, and meeting incidentals.