



Payment Terms for Final Evaluation (4 Years of Investment)

Reduction in Reincarceration	City Payment to MDRC (\$)	Projected Long-Term City Net Savings (\$)*
≥20.0%	\$11,712,000	\$20,500,000
≥16.0%	\$10,944,000	\$11,700,000
≥13.0%	\$10,368,000	\$7,200,000
≥12.5%	\$10,272,000	\$6,400,000
≥12.0%	\$10,176,000	\$5,600,000
≥11.0%	\$10,080,000	\$1,700,000
≥10.0% (<i>breakeven</i>)	\$9,600,000	\$ ≥ 1,000,000
≥8.5%	\$4,800,000	\$ ≥ 1,000,000

* Savings after repayment and continued funding for program delivery.