

FY13 Transactions Completed

Business Partners 336,527

DMV Employees 837,880

78 DMV Employees processing transactions

$837,880/78 = 10,742$ transactions per DMV employee/yr

$336,527/10,742 = 31\text{-}32$ Employees work being done in the private sector (not counting at least 3 managers to oversee these employees)

DMV Front Desk Salary (Range 10) = \$63,000/yr. salary & Benefits

$31 \times 63,000 = 1,953,000$

$32 \times 63,000 = 2,016,000$