

ALASKA STATE LEGISLATURE
SENATE FINANCE COMMITTEE

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Changes incorporated into
Senate CS for CS for House Bill 266 (FIN)
Work Draft 28-GH2671\E

Commerce, Community and Economic Development

Community and Regional Affairs

Community and Regional Affairs

Page 5

Lines 13-14

Increase \$50,000 (UGF) – provides necessary UGF for Kawarek Inc. to provide sufficient match for the Federal Aviation Administration funding

Commerce, Community and Economic Development

Corporations, Business and Professional Licensing

Page 6

Lines 4-7

Intent Language – provides direction to find efficiencies and cost savings measures while also limiting the burden of the licensing process on license holders

Commerce, Community and Economic Development

Economic Development (Tourism Marketing)

Page 6

Line 10 & 19

Reduce \$800,000 (UGF) – reduces program by 5%

Education and Early Development

K-12 Support

Foundation Program

Page 10

Lines 11-20

Intent – provides policy guidance to school districts utilizing K-12 support funding

Education and Early Development

Teaching and Learning Support
Student and School Achievement

Page 10

Lines 31-32

Increase \$750,000 (UGF) – provides Innovative Grant funding

Environmental Conservation

Water

Water Quality

Page 14

Lines 3-4

Increase \$400,000 (UGF) – partially restores funding associated with State Primacy for Dredge and Fill Activities

Health & Social Services

Public Health

Health Planning and Systems Development

Page 19

Lines 17-30

Increase \$615,500 (UGF) – partially restores funding for the SHARP Program

Intent language added – provides additional guidance to the program

Health & Social Services

Senior Disability Services

Senior Community Based Grants

Page 20 of HB 266 and Page 5 of HB 267

Lines 15 & 20 of HB 266 and Lines 28 and 33 of HB 267

Increase \$345,000 UGF – provides grant funding for the senior independent living program (\$200,000 GF/MH for this program is included in HB 267)

Increase \$200,000 for a one-time grant to the Mat-Su Aging and Disability Resource Center

Public Safety

Alaska State Troopers

Page 29

Lines 29-32

Intent – provides that funding may not be used to assist federal employees in enforcing the Marine Mammal Protection act of 1972 as it relates to sea otters in Southeast Alaska.

University of Alaska

Fairbanks Campus

Page 38

Lines 3 and 29

Increase \$500,000 – provides funding to organize a fossil fuel integration program

Commerce, Community and Economic Development

Alaska Seafood Marketing Institute

Alaska Seafood Marketing Institute

Page 60

Lines 11-13

Increase \$388,600 (UGF) – restores ½ of the subcommittee's reduction

Department of Natural Resources

New Language Section

Page 63

Lines 4-8

Limits the replacement of federal funding with UGF for declining federal grants for the Hot Shot firefighting crews

University of Alaska

New Language Section

Page 63

Lines 19-22

\$12,500,000 - Contingent Appropriation – this language only takes effect if the existing power plant at the Fairbanks Campus utilizes diesel as its primary fuel source for 60 consecutive days

Office of the Governor

Statewide Fuel Trigger

Page 65

Lines 15-16

This amends the University of Alaska's allocation formula from 10 percent of the total plus or minus three percent to 15 percent of the total plus or minus five percent. This change reflects recent allocation disbursement within the fuel trigger formula.

Agency-Wide Technical Additions to the Numbers Section

In-State Natural Gas Pipeline Fund

Technical Legislative Finance fund code amendment designed to meet accounting requirements for separation of the Alaska Gasline Development Corporation budget from money spent by other agencies at the request of AGDC. These changes were done by the other body.

**Changes incorporated into
Senate CS for CS for House Bill 267 (FIN)
28-GH2673\R**

Health & Social Services

Behavioral Health

Services to the Seriously Mentally Ill

Page 3

Line 27

Increase \$75,000 UGF – replaces MHTAAR funding with UGF

Health & Social Services

Behavioral Health

Suicide Prevention Council

Page 4

Line 21

Increase \$60,000 – provides additional funds for the suicide prevention program needs

Health & Social Services

Senior Disability Services

Senior Community Based Grants

Page 5

Lines 28 and 33

Increase \$200,000 UGF – provides grant funding for the Aging and Disability Resource Center

Revenue

Alaska Mental Health Trust Authority

Mental Health Trust Operations

Page 7

Lines 15-16

Increase \$500,000 – provides funding for a Fetal Alcohol Spectrum Disorders Media Campaign