

Fiscal Note

State of Alaska
2014 Legislative Session

Bill Version: HB 360
Fiscal Note Number: _____
() Publish Date: _____

Identifier: HB360-DOT-SEF-3-21-14
Title: REGULATION OF SMOKING
Sponsor: HOLMES
Requester: House Health & Social Services

Department: Department of Transportation and Public Facilities
Appropriation: State Equipment Fleet
Allocation: State Equipment Fleet
OMB Component Number: 2791

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2015	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2015 Request	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
OPERATING EXPENDITURES	FY 2015	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Personal Services							
Travel							
Services							
Commodities	1.5		1.5	1.5	1.5	1.5	1.5
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	1.5	0.0	1.5	1.5	1.5	1.5	1.5

Fund Source (Operating Only)

1026 HwyCapital	1.5		1.5	1.5	1.5	1.5	1.5
Total	1.5	0.0	1.5	1.5	1.5	1.5	1.5

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues							
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Estimated SUPPLEMENTAL (FY2014) cost: 0.0 *(separate supplemental appropriation required)*
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2015) cost: 0.0 *(separate capital appropriation required)*
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version:

Initial version.

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Division: <u>Office of the Commissioner</u>	Date: <u>03/21/2014 04:30 PM</u>
Approved By: <u>Mary P. Siroky, Director, Administrative Services</u>	Date: <u>03/21/14</u>
Agency: <u>Department of Transportation and Public Facilities</u>	

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2014 LEGISLATIVE SESSION

BILL NO. HB360

Analysis

This legislation would ban smoking in state-owned vehicles under (a)(4) - other enclosed area in a place of employment.

5653 vehicles in the state equipment fleet
\$1.5 for decals for each state equipment fleet vehicle

This fiscal note assumes that the decals would need to be replaced annually.