Fiscal Note

State of Alaska 2014 L

2014 Legislative Session		Bill Version: HB 360
		Fiscal Note Number:
		() Publish Date:
Identifier:	HB360-DOT-SEF-3-21-14	Department: Department of Transportation and Public Facilities
Title:	REGULATION OF SMOKING	Appropriation: State Equipment Fleet
Sponsor:	HOLMES	Allocation: State Equipment Fleet
Requester:	House Health & Social Services	OMB Component Number: 2791

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars) Included in FY2015 Governor's FY2015 Appropriation **Out-Year Cost Estimates** Requested Request **OPERATING EXPENDITURES** FY 2015 FY 2015 FY 2016 FY 2017 FY 2018 FY 2019 **Personal Services** Travel Services Commodities 1.5 1.5 1.5 1.5 1.5 Capital Outlay Grants & Benefits Miscellaneous **Total Operating** 1.5 0.0 1.5 1.5 1.5 1.5 Fund Source (Operating Only)

1026 HwyCapital	1.5		1.5	1.5	1.5	1.5	1.5
Total	1.5	0.0	1.5	1.5	1.5	1.5	1.5

Positions

Full-time							
Part-time							
Temporary							
Change in Revenues							

Estimated SUPPLEMENTAL (FY2014) cost: 0.0

(discuss reasons and fund source(s) in analysis section)

(separate supplemental appropriation required)

FY 2020

1.5

1.5

Estimated CAPITAL (FY2015) cost: 0.0

(discuss reasons and fund source(s) in analysis section)

(separate capital appropriation required)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version:

Initial version.

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Division:	Office of the Commissioner	Date:	03/21/2014 04:30 PM
Approved By:	Mary P. Siroky, Director, Administrative Services	Date:	03/21/14
Agency:	Department of Transportation and Public Facilities	-	

FISCAL NOTE ANALYSIS

STATE OF ALASKA 2014 LEGISLATIVE SESSION

BILL NO. HB360

Analysis

This legislation would ban smoking in state-owned vehicles under (a)(4) - other enclosed area in a place of employment.

5653 vehicles in the state equipment fleet \$1.5 for decals for each state equipment fleet vehicle

This fiscal note assumes that the decals would need to be replaced annually.