

Fiscal Note

State of Alaska
2014 Legislative Session

Bill Version: HB 360
Fiscal Note Number: _____
() Publish Date: _____

Identifier: HB360-DOT-MVO-3-21-14
Title: REGULATION OF SMOKING
Sponsor: HOLMES
Requester: House Health & Social Services

Department: Department of Transportation and Public Facilities
Appropriation: Marine Highway System
Allocation: Marine Vessel Operations
OMB Component Number: 2604

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2015 Appropriation Requested	Included in Governor's FY2015 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2015	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Personal Services							
Travel							
Services							
Commodities	7.3		1.0	1.0	1.0	1.0	1.0
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	7.3	0.0	1.0	1.0	1.0	1.0	1.0

Fund Source (Operating Only)

1004 Gen Fund	7.3		1.0	1.0	1.0	1.0	1.0
Total	7.3	0.0	1.0	1.0	1.0	1.0	1.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues							
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Estimated SUPPLEMENTAL (FY2014) cost: 0.0 (separate supplemental appropriation required)
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2015) cost: 0.0 (separate capital appropriation required)
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No.
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version:

Initial version.

Prepared By: Connie McKenzie, Legislative Liaison
Division: Office of the Commissioner
Approved By: Mary Siroky, Director, Administrative Services
Agency: Department of Transportation and Public Facilities

Phone: (907)465-4772
Date: 03/21/2014 04:30 PM
Date: 03/21/14

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2014 LEGISLATIVE SESSION

BILL NO. HB360

Analysis

This bill would ban smoking onboard the Alaska Marine Highway System (AMHS) ferries. The legislation does not distinguish between indoor and outdoor spaces on the vessels, however the AMHS currently prohibits smoking inside of the vessel.

Currently outdoor smoking is prohibited in certain proximity to places such as doorways, windows and vents, but with the passage of this legislation even outdoor smoking will be prohibited.

With the passage of this legislation, the AMHS will be required to post signs at terminals and loading ramps as well as onboard the 11 vessels of the fleet. Current no-smoking signs will have to be replaced with new signs citing the increased fine.

26 stand-alone 18" x 24" signs at terminals and loading ramps	\$5.6
66 (6 per vessel) 12" x 12" signs onboard	\$1.7
Total one time cost	\$7.3

Cost per year to replace stolen/damage/worn signs	\$1.0
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