

AMHS Data for COLD Fiscal Note

IBU

	EE Count	Average Hours
FY 2010	626	1984.71
FY 2011	643	1953.76
FY 2012	651	2010.80
FY 2013	658	2022.50
Average		1992.94

Average Cost Per Employee	Average Separations Per Year	Annual Cost Savings
\$9,247.25	75.25	\$695,855.26

MEBA & MMP

	MEBA		MMP	
	EE Count	Average Amount	EE Count	Average Amount
FY 2010	80	\$13,541.71	82	\$13,560.89
FY 2011	76	\$13,309.03	81	\$13,439.16
FY 2012	78	\$13,231.95	78	\$13,708.67
FY 2013	75	\$12,073.62	79	\$13,385.19
Average		\$13,039.08		\$13,523.48

	Average Cost Per Employee	Average Separations Per Year	Annual Cost Savings
MEBA	\$13,039.08	7	\$91,273.54
MMP	\$13,523.48	6.75	\$91,283.48

Separated EE Count

	MEBA	MMP	IBU
FY 2010	1	8	70
FY 2011	3	7	81
FY 2012	13	6	73
FY 2013	11	6	77
Average	7	6.75	75.25

TOTAL ANNUAL SAVINGS **\$878,412.29**

offered by bill sponsor.