

# Fiscal Note

State of Alaska  
2014 Legislative Session

Bill Version: CSSB 169(FIN)  
Fiscal Note Number: 8  
(S) Publish Date: 3/7/14

Identifier: SB169CS(HSS)-DHSS-HCMS-02-27-14  
Title: STATEWIDE IMMUNIZATION PROGRAM  
Sponsor: GIESSEL  
Requester: Senate Health & Social Services Committee

Department: Department of Health and Social Services  
Appropriation: Medicaid Services  
Allocation: Health Care Medicaid Services  
OMB Component Number: 2077

## Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

|                        | FY2015<br>Appropriation<br>Requested | Included in<br>Governor's<br>FY2015<br>Request | Out-Year Cost Estimates |         |         |         |         |
|------------------------|--------------------------------------|--|-------------------------|---------|---------|---------|---------|
| OPERATING EXPENDITURES | FY 2015                              | FY 2015  | FY 2016                 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| Personal Services      | ***                                  |  | ***                     | ***     | ***     | ***     | ***     |
| Travel                 |                                      |  |                         |         |         |         |         |
| Services               |                                      |  |                         |         |         |         |         |
| Commodities            |                                      |  |                         |         |         |         |         |
| Capital Outlay         |                                      |  |                         |         |         |         |         |
| Grants & Benefits      |                                      |  |                         |         |         |         |         |
| Miscellaneous          |                                      |  |                         |         |         |         |         |
| <b>Total Operating</b> | ***                                  | <b>0.0</b>                                     | ***                     | ***     | ***     | ***     | ***     |

## Fund Source (Operating Only)

|              |     |            |     |     |     |     |     |
|--------------|-----|------------|-----|-----|-----|-----|-----|
| None         |     |            |     |     |     |     |     |
| <b>Total</b> | *** | <b>0.0</b> | *** | *** | *** | *** | *** |

## Positions

|           |  |  |  |  |  |  |  |
|-----------|--|--|--|--|--|--|--|
| Full-time |  |  |  |  |  |  |  |
| Part-time |  |  |  |  |  |  |  |
| Temporary |  |  |  |  |  |  |  |

|                           |  |  |  |  |  |  |  |
|---------------------------|--|--|--|--|--|--|--|
| <b>Change in Revenues</b> |  |  |  |  |  |  |  |
|---------------------------|--|--|--|--|--|--|--|

**Estimated SUPPLEMENTAL (FY2014) cost:** 0.0 (separate supplemental appropriation required)  
(discuss reasons and fund source(s) in analysis section)

**Estimated CAPITAL (FY2015) cost:** 0.0 (separate capital appropriation required)  
(discuss reasons and fund source(s) in analysis section)

## ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
If yes, by what date are the regulations to be adopted, amended or repealed?

## Why this fiscal note differs from previous version:

Updated for CS. No change.

Prepared By: Margaret Brodie  
Division: Health Care Services  
Approved By: Sarah Woods, Deputy Director, Finance & Management Services  
Agency: Health & Social Services

Phone: (907)334-2520  
Date: 02/26/2014 12:00 AM  
Date: 02/27/14

## FISCAL NOTE ANALYSIS #8

STATE OF ALASKA  
2014 LEGISLATIVE SESSION

BILL NO. CSSB 169(FIN)

### Analysis

The bill establishes a statewide immunization program. Health insurers and participating providers fund the program by paying an assessment fee. Medicaid is included in the definition of health insurer but is exempt from participation until federal approval is obtained. In order for Medicaid to pay the assessment fee the state of Alaska must seek federal approval to expend Medicaid dollars to pay the assessment fee versus individual pharmacy claims. If federal approval were granted, Health Care Medicaid Services could potentially see a cost savings; however, at this time we are unable to determine if Medicaid will receive Federal approval and thus we are indeterminate in our estimation of cost and cost savings.