

**FY2014 Operating Amendments
Submitted February 12, 2013**

HB 65/SB 19

Line	Back-up Page	Section	Bill Page	Bill Line	Department	Component	PFT	Lang	Description	Unrestricted General Funds (UGF)	Designated General Funds (DGF)	Other Funds	Federal Funds	Fund Source	Total	Comments
1	1	1	2	27	Administration	Retirement and Benefits			Mandated Patient-Centered Outcome Research Institute (PCORI) Trust Fund The Patient Protection and Affordable Care Act imposes a progressive fee for self-insured health plans to fund the Patient-Centered Outcome Research Institute trust fund. The PCORI fee is based on data on a calendar year basis and is in effect for a seven year period with the payment due date being July 31st of the calendar year following the last day of the self-insured health plan year. This is a new request for FY2014. It was not included in the FY2014 Governor's budget because the Internal Revenue Service released final regulations after submission of the Governor's budget.			65.0		1017 Benefit System 35.3 1029 P/E Retire 21.7 1034 Tech Ret 8.0	65.0	FY2014 December Budget: \$16,560.7 FY2014 Total Amendments: \$236.6 FY2014 Total: \$16,797.3
2	2	1	2	27	Administration	Retirement and Benefits			Increased Workload for Management of AlaskaCare Plan Effectively manage the AlaskaCare plans to meet the increasing workload of a growing membership. This is a new request for FY2014. It was not included in the FY2014 Governor's budget because the rising costs of health care continue to be evaluated within the department and (where the department can) implement strategies to offset those costs as they are developed.			171.6		1017 Benefit System 93.3 1029 PERS 57.3 1034 TRS 21.0	171.6	FY2014 December Budget: \$16,560.7 FY2014 Total Amendments: \$236.6 FY2014 Total: \$16,797.3
3	3	1	4	24	Administration	Motor Vehicles			Centrally Issued Driver's Licenses and Identification Cards In order to reduce fraud, improve security, and limit identity theft, federal funding was used to replace image capture software, transition to central issuance of licenses and identification cards, and implement image verification of photos. However, there are additional annual operating costs for card production with the security features. This is a new request for FY2014. It was not included in the FY2014 Governor budget because the full cost of the program was not yet determined.		187.5			1005 General Fund Program Receipts	187.5	FY2014 December Budget: \$17,556.0 FY2014 Total Amendments: \$187.5 FY2014 Total: \$17,743.5
4	4	1	6	13	Commerce	Statewide Project Development, Alternative Energy and Efficiency			Technical Correction - RenewEnergy Fund/Task Force/Assistance Sec2 Ch27 SLA2008 P47 L7 (HB152) - Year 6 This technical correction is to reverse a transaction submitted in error in the FY2014 Governor's budget. General funds for administering the program were deleted for fiscal note HB 152 which eliminated the program in FY2014; however, the original general funds for administering the program had already been replaced with renewable energy funds in the FY2013 budget.	155.0				1004 General Fund	155.0	FY2014 December Budget: \$6,573.7 FY2014 Total Amendments: \$155.0 FY2014 Total: \$6,728.7
5	5-19	1	7	19-31	Corrections	Population Management. RDU, various components			FY2014 Alaska Correctional Officers Association Salary and Benefits Increase Year two contract increases for COLA (2%), health insurance (\$59/employee/month), and geographic differential.	5,605.6			65.4	1004 General Fund 1002 Federal Receipts	5,671.0	FY2014 December Budget: \$262,053.8 FY2014 Total Amendments: \$5,671.0 FY2014 Total: \$267,724.8