

28-GH2671\G  
Wallace  
3/19/14

**SENATE CS FOR CS FOR HOUSE BILL NO. 266(FIN)**

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-EIGHTH LEGISLATURE - SECOND SESSION

**BY THE SENATE FINANCE COMMITTEE**

**Offered:**

**Referred:**

**Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR**

**A BILL**

**FOR AN ACT ENTITLED**

1 "An Act making appropriations for the operating and loan program expenses of state  
2 government and for certain programs, capitalizing funds, and making reappropriations;  
3 and providing for an effective date."

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

\* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2014 and ending June 30, 2015, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	*****		
	*****		
	*****		

\*\*\*\*\* **Department of Administration** \*\*\*\*\*

**Centralized Administrative Services**                      **86,587,100**      **14,021,400**      **72,565,700**

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2014, of inter-agency receipts appropriated in sec. 1, ch. 14, SLA 2013, page 2, line 12, and collected in the Department of Administration's federally approved cost allocation plans.

Office of Administrative	2,773,800
Hearings	
DOA Leases	1,564,900
Office of the Commissioner	1,242,600
Administrative Services	3,637,600
DOA Information Technology	1,390,700
Support	
Finance	10,898,200
E-Travel	2,888,500
Personnel	17,459,000

The amount allocated for the Division of Personnel for the Americans with Disabilities Act includes the unexpended and unobligated balance on June 30, 2014, of inter-agency receipts collected for cost allocation of the Americans with Disabilities Act.

Labor Relations	1,462,600
Centralized Human Resources	281,700

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Retirement and Benefits	20,252,700		
4	Health Plans Administration	22,540,900		
5	Labor Agreements	50,000		
6	Miscellaneous Items			
7	Centralized ETS Services	143,900		
8	<b>General Services</b>	<b>79,064,800</b>	<b>3,974,200</b>	<b>75,090,600</b>
9	Purchasing	1,424,200		
10	Property Management	1,069,100		
11	Central Mail	3,674,600		
12	Leases	50,132,700		
13	Lease Administration	1,676,200		
14	Facilities	18,273,600		
15	Facilities Administration	1,927,900		
16	Non-Public Building Fund	886,500		
17	Facilities			
18	<b>Administration State Facilities Rent</b>	<b>1,288,800</b>	<b>1,218,600</b>	<b>70,200</b>
19	Administration State	1,288,800		
20	Facilities Rent			
21	<b>Special Systems</b>	<b>2,148,100</b>	<b>2,148,100</b>	
22	Unlicensed Vessel	50,000		
23	Participant Annuity			
24	Retirement Plan			
25	Elected Public Officers	2,098,100		
26	Retirement System Benefits			
27	<b>Enterprise Technology Services</b>	<b>49,956,900</b>	<b>10,924,400</b>	<b>39,032,500</b>
28	State of Alaska	5,795,400		
29	Telecommunications System			
30	Alaska Land Mobile Radio	3,450,000		
31	ALMR Payments on Behalf of	500,000		
32	Political Subdivisions			
33	Enterprise Technology	40,211,500		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
3	Services			
4	<b>Information Services Fund</b>	<b>55,000</b>		<b>55,000</b>
5	Information Services Fund	55,000		
6	This appropriation to the Information Services Fund capitalizes a fund and does not lapse.			
7	<b>Public Communications Services</b>	<b>5,371,000</b>	<b>5,047,300</b>	<b>323,700</b>
8	Public Broadcasting	54,200		
9	Commission			
10	Public Broadcasting - Radio	3,319,900		
11	Public Broadcasting - T.V.	825,900		
12	Satellite Infrastructure	1,171,000		
13	<b>AIRRES Grant</b>	<b>100,000</b>	<b>100,000</b>	
14	AIRRES Grant	100,000		
15	<b>Risk Management</b>	<b>41,239,600</b>		<b>41,239,600</b>
16	Risk Management	41,239,600		
17	<b>Alaska Oil and Gas Conservation</b>	<b>7,400,800</b>	<b>7,259,200</b>	<b>141,600</b>
18	<b>Commission</b>			
19	Alaska Oil and Gas	7,400,800		
20	Conservation Commission			
21	The amount appropriated by this appropriation includes the unexpended and unobligated			
22	balance on June 30, 2014, of the Alaska Oil and Gas Conservation Commission receipts			
23	account for regulatory cost charges under AS 31.05.093 and collected in the Department of			
24	Administration.			
25	<b>Legal and Advocacy Services</b>	<b>50,103,100</b>	<b>48,186,900</b>	<b>1,916,200</b>
26	Office of Public Advocacy	23,482,400		
27	Public Defender Agency	26,620,700		
28	<b>Violent Crimes Compensation Board</b>	<b>2,536,800</b>		<b>2,536,800</b>
29	Violent Crimes Compensation	2,536,800		
30	Board			
31	<b>Alaska Public Offices Commission</b>	<b>1,617,300</b>	<b>1,617,300</b>	
32	Alaska Public Offices	1,617,300		
33	Commission			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
3	<b>Motor Vehicles</b>	<b>17,979,900</b>	<b>16,429,300</b>	<b>1,550,600</b>
4	Motor Vehicles	17,979,900		
5	* * * * *	* * * * *		
6	<b>* * * * * Department of Commerce, Community and Economic Development * * * * *</b>			
7	* * * * *	* * * * *		
8	<b>Executive Administration</b>	<b>6,862,600</b>	<b>1,620,400</b>	<b>5,242,200</b>
9	Commissioner's Office	1,156,900		
10	Administrative Services	5,705,700		
11	<b>Banking and Securities</b>	<b>3,622,200</b>	<b>3,622,200</b>	
12	Banking and Securities	3,622,200		
13	<b>Community and Regional Affairs</b>	<b>10,674,500</b>	<b>7,694,400</b>	<b>2,980,100</b>
14	Community and Regional	10,674,500		
15	Affairs			
16	<b>Revenue Sharing</b>	<b>14,628,200</b>		<b>14,628,200</b>
17	Payment in Lieu of Taxes	10,428,200		
18	(PILT)			
19	National Forest Receipts	600,000		
20	Fisheries Taxes	3,600,000		
21	<b>Corporations, Business and</b>	<b>12,182,900</b>	<b>11,529,800</b>	<b>653,100</b>
22	<b>Professional Licensing</b>			

23 The amount appropriated by this appropriation includes the unexpended and unobligated  
24 balance on June 30, 2014, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).

25 It is the intent of the legislature that the Department of Commerce, Community and Economic  
26 Development set license fees approximately equal to the cost of regulation per AS  
27 08.01.065(c). Further, it is the intent of the legislature that the Department of Commerce,  
28 Community and Economic Development annually submit, by November 1st, a six year report  
29 to the legislature in a template developed by Legislative Finance Division. The report is to  
30 include at least the following information for each licensing board: revenues from license  
31 fees; revenues from other sources; expenditures by line item, including separate reporting for  
32 investigative costs, administrative costs, departmental and other cost allocation plans; number  
33 of licensees; carryforward balance; and potential license fee changes based on statistical

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	analysis.			
4	Corporations, Business and	12,182,900		
5	Professional Licensing			
6	<b>Economic Development</b>	<b>22,089,700</b>	<b>18,849,600</b>	<b>3,240,100</b>
7	The amount appropriated by this appropriation includes the unexpended and unobligated			
8	balance on June 30, 2014, of the Department of Commerce, Community, and Economic			
9	Development, Division of Economic Development, statutory designated program receipts			
10	from the sale of advertisements, exhibit space and all other receipts collected on behalf of the			
11	State of Alaska for tourism marketing activities.			
12	It is the intent of the legislature that if a Tourism Marketing Board is established the			
13	operational costs associated with the board will be funded with existing Tourism Marketing			
14	funds appropriated to the Economic Development appropriation.			
15	Economic Development	22,089,700		
16	<b>Investments</b>	<b>5,360,700</b>	<b>5,331,100</b>	<b>29,600</b>
17	Investments	5,360,700		
18	<b>Insurance Operations</b>	<b>7,648,300</b>	<b>7,287,700</b>	<b>360,600</b>
19	The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended			
20	and unobligated balance on June 30, 2014, of the Department of Commerce, Community, and			
21	Economic Development, Division of Insurance, program receipts from license fees and			
22	service fees.			
23	Insurance Operations	7,648,300		
24	<b>Serve Alaska</b>	<b>3,425,000</b>	<b>214,400</b>	<b>3,210,600</b>
25	Serve Alaska	3,425,000		
26	<b>Alcoholic Beverage Control Board</b>	<b>1,752,100</b>	<b>1,728,400</b>	<b>23,700</b>
27	Alcoholic Beverage Control	1,752,100		
28	Board			
29	<b>Alaska Gasline Development Corporation</b>	<b>5,995,100</b>		<b>5,995,100</b>
30	Alaska Gasline Development	5,995,100		
31	Corporation			
32	<b>Alaska Energy Authority</b>	<b>14,650,300</b>	<b>5,914,900</b>	<b>8,735,400</b>
33	Alaska Energy Authority	1,067,100		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Owned Facilities			
4	Alaska Energy Authority	6,277,800		
5	Rural Energy Operations			
6	Alaska Energy Authority	576,700		
7	Technical Assistance			
8	Statewide Project	6,728,700		
9	Development, Alternative			
10	Energy and Efficiency			
11	<b>Alaska Industrial Development and</b>	<b>17,421,900</b>		<b>17,421,900</b>
12	<b>Export Authority</b>			
13	Alaska Industrial	17,159,900		
14	Development and Export			
15	Authority			
16	Alaska Industrial	262,000		
17	Development Corporation			
18	Facilities Maintenance			
19	<b>Regulatory Commission of Alaska</b>	<b>9,430,800</b>	<b>9,104,500</b>	<b>326,300</b>
20	The amount appropriated by this appropriation includes the unexpended and unobligated			
21	balance on June 30, 2014, of the Department of Commerce, Community, and Economic			
22	Development, Regulatory Commission of Alaska receipts account for regulatory cost charges			
23	under AS 42.05.254 and AS 42.06.286.			
24	Regulatory Commission of	9,430,800		
25	Alaska			
26	<b>DCCED State Facilities Rent</b>	<b>1,359,400</b>	<b>599,200</b>	<b>760,200</b>
27	DCCED State Facilities Rent	1,359,400		
28	*****	*****		
29	***** <b>Department of Corrections</b> *****			
30	*****	*****		
31	<b>Administration and Support</b>	<b>8,740,700</b>	<b>8,592,600</b>	<b>148,100</b>
32	Office of the Commissioner	1,256,400		
33	Administrative Services	4,101,800		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Information Technology MIS	2,667,400		
4	Research and Records	425,200		
5	DOC State Facilities Rent	289,900		
6	<b>Population Management</b>	<b>260,192,700</b>	<b>241,216,700</b>	<b>18,976,000</b>
7	Correctional Academy	1,415,500		
8	Facility-Capital	637,100		
9	Improvement Unit			
10	Prison System Expansion	442,900		
11	Facility Maintenance	12,280,500		
12	Classification and Furlough	851,000		
13	Out-of-State Contractual	300,000		
14	Institution Director's	2,218,800		
15	Office			
16	Inmate Transportation	2,878,500		
17	Point of Arrest	628,700		
18	Anchorage Correctional	27,568,300		
19	Complex			
20	Anvil Mountain Correctional	5,897,200		
21	Center			
22	Combined Hiland Mountain	11,573,700		
23	Correctional Center			
24	Fairbanks Correctional	10,827,500		
25	Center			
26	Goose Creek Correctional	49,989,000		
27	Center			
28	Ketchikan Correctional	4,513,200		
29	Center			
30	Lemon Creek Correctional	9,717,100		
31	Center			
32	Matanuska-Susitna	4,467,000		
33	Correctional Center			



		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Palmer Correctional Center	13,173,300		
4	Spring Creek Correctional	22,679,800		
5	Center			
6	Wildwood Correctional	14,772,400		
7	Center			
8	Yukon-Kuskokwim	7,219,600		
9	Correctional Center			
10	Probation and Parole	730,500		
11	Director's Office			
12	Statewide Probation and	15,490,800		
13	Parole			
14	Electronic Monitoring	3,422,500		
15	Regional and Community	10,486,600		
16	Jails			
17	Community Residential	25,164,500		
18	Centers			
19	Parole Board	846,700		
20	<b>Inmate Health Care</b>		<b>37,207,200</b>	<b>36,939,900</b>
21	Behavioral Health Care	2,446,000		<b>267,300</b>
22	Physical Health Care	34,761,200		
23	<b>Offender Habilitation</b>		<b>6,619,200</b>	<b>6,327,100</b>
24	Education Programs	670,100		
25	Vocational Education	306,000		
26	Programs			
27	Domestic Violence Program	175,000		
28	Substance Abuse Treatment	2,309,500		
29	Program			
30	Sex Offender Management	3,158,600		
31	Program			
32	<b>24 Hour Institutional Utilities</b>		<b>10,224,200</b>	<b>10,224,200</b>
33	24 Hour Institutional	10,224,200		

		Appropriation	General	Other
		Allocations	Funds	Funds
1	Utilities			
2				
3				
4		*****	*****	
5		***** Department of Education and Early Development *****		
6		*****	*****	
7	<b>K-12 Support</b>		<b>40,295,100</b>	<b>19,504,100</b>
8	Foundation Program	30,791,000		<b>20,791,000</b>
9	Boarding Home Grants	4,710,800		
10	Youth in Detention	1,100,000		
11	Special Schools	3,693,300		
12	<b>Education Support Services</b>		<b>6,050,600</b>	<b>3,592,900</b>
13	Executive Administration	903,400		<b>2,457,700</b>
14	Administrative Services	1,649,500		
15	Information Services	1,052,900		
16	School Finance & Facilities	2,444,800		
17	<b>Teaching and Learning Support</b>		<b>234,467,600</b>	<b>26,987,700</b>
18	Student and School	163,121,600		<b>207,479,900</b>
19	Achievement			
20	Online with Libraries (OWL)	761,800		
21	Live Homework Help	138,200		
22	Alaska Learning Network	1,100,000		
23	It is the intent of the legislature that the Department of Education and Early Development, in			
24	cooperation with the University of Alaska Southeast, develop a plan to make the Alaska			
25	Learning Network self-sustainable and report their progress to the finance committees by the			
26	first day of the Twenty-ninth Alaska State Legislature. In addition, the Department shall			
27	monitor the coursework delivered by the University of Alaska Southeast through the Alaska			
28	Learning Network to ensure the coursework will reduce the need for remediation for			
29	incoming freshmen who have participated in this program.			
30				
31	State System of Support	1,962,500		
32	Statewide Mentoring Program	2,300,000		
33	Teacher Certification	920,600		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	The amount allocated for Teacher Certification includes the unexpended and unobligated			
4	balance on June 30, 2014, of the Department of Education and Early Development receipts			
5	from teacher certification fees under AS 14.20.020(c).			
6	Child Nutrition	52,701,800		
7	Early Learning Coordination	9,461,100		
8	Pre-Kindergarten Grants	2,000,000		
9	<b>Commissions and Boards</b>	<b>2,370,900</b>	<b>1,113,800</b>	<b>1,257,100</b>
10	Professional Teaching	299,800		
11	Practices Commission			
12	It is the intent of the legislature that no later than FY2016, the Professional Teaching Practices			
13	Commission be entirely funded by receipts collected from teacher certification fees under AS			
14	14.20.020(c).			
15	Alaska State Council on the	2,071,100		
16	Arts			
17	<b>Mt. Edgecumbe Boarding School</b>	<b>10,775,600</b>	<b>4,680,100</b>	<b>6,095,500</b>
18	Mt. Edgecumbe Boarding	10,775,600		
19	School			
20	<b>State Facilities Maintenance</b>	<b>3,309,500</b>	<b>2,098,200</b>	<b>1,211,300</b>
21	State Facilities	1,185,300		
22	Maintenance			
23	EED State Facilities Rent	2,124,200		
24	<b>Alaska Library and Museums</b>	<b>12,663,600</b>	<b>8,131,800</b>	<b>4,531,800</b>
25	Library Operations	9,226,500		
26	Archives	1,321,700		
27	Museum Operations	2,115,400		
28	<b>Alaska Postsecondary Education</b>	<b>25,318,700</b>	<b>8,464,800</b>	<b>16,853,900</b>
29	<b>Commission</b>			
30	Program Administration &	22,353,900		
31	Operations			
32	WWAMI Medical Education	2,964,800		
33	<b>Alaska Performance Scholarship Awards</b>	<b>11,000,000</b>	<b>11,000,000</b>	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	Alaska Performance	11,000,000		
4	Scholarship Awards			
5		* * * * *	* * * * *	
6		* * * * * <b>Department of Environmental Conservation</b> * * * * *		
7		* * * * *	* * * * *	
8	It is the intent of the legislature that the Department of Environmental Conservation annually			
9	report, not later than January 1, the amount of funds collected for each fee by fee type to the			
10	chairs of the finance committees.			
11	<b>Agency Unallocated Reduction</b>		<b>-225,000</b>	<b>-225,000</b>
12	Agency Unallocated	-225,000		
13	Reduction			
14	<b>Administration</b>		<b>9,915,100</b>	<b>5,553,300</b>
15	Office of the Commissioner	1,122,400		
16	Administrative Services	6,240,700		
17	The amount allocated for Administrative Services includes the unexpended and unobligated			
18	balance on June 30, 2014, of receipts from all prior fiscal years collected under the			
19	Department of Environmental Conservation's federal approved indirect cost allocation plan			
20	for expenditures incurred by the Department of Environmental Conservation.			
21	State Support Services	2,552,000		
22	<b>DEC Buildings Maintenance and</b>		<b>636,500</b>	<b>636,500</b>
23	<b>Operations</b>			
24	DEC Buildings Maintenance	636,500		
25	and Operations			
26	<b>Environmental Health</b>		<b>19,058,500</b>	<b>11,910,100</b>
27	Environmental Health	442,800		
28	Director			
29	Food Safety & Sanitation	5,065,700		
30	It is the intent of the legislature that the Department of Environmental Conservation reduce			
31	fees in the Food Safety & Sanitation allocation by 5% in FY2015.			
32	Laboratory Services	4,049,800		
33	Drinking Water	7,159,200		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3	Solid Waste Management	2,341,000		
4	<b>Air Quality</b>		<b>10,646,200</b>	<b>3,734,700</b>
5	Air Quality Director	286,100		
6	Air Quality	10,360,100		
7	The amount allocated for Air Quality includes the unexpended and unobligated balance on			
8	June 30, 2014, of the Department of Environmental Conservation, Division of Air Quality			
9	general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.			
10	<b>Spill Prevention and Response</b>		<b>20,888,600</b>	<b>14,480,600</b>
11	Spill Prevention and	351,500		
12	Response Director			
13	Contaminated Sites Program	8,846,100		
14	Industry Preparedness and	5,339,200		
15	Pipeline Operations			
16	Prevention and Emergency	4,713,500		
17	Response			
18	Response Fund	1,638,300		
19	Administration			
20	<b>Water</b>		<b>26,311,600</b>	<b>13,266,200</b>
21	Water Quality	17,717,400		
22	Facility Construction	8,594,200		

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\*\*\*\*\* **Department of Fish and Game** \*\*\*\*\*

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The amount appropriated for the Department of Fish and Game includes the unexpended and unobligated balance on June 30, 2014 of receipts collected under the Department of Fish and Game's federal indirect cost plan for expenditures incurred by the Department of Fish and Game.

It is the intent of the legislature that the department maintain fishery management activities in state waters as its top priority when determining where to apply unallocated reductions included in the FY2015 operating budget and provide a fishery management activity prioritization report to the Finance Committees by October 31, 2014.

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	It is the intent of the legislature that before the end of the fiscal year the department will			
4	develop a management plan for all streams and waterways that host fish stocks of concern.			
5	<b>Commercial Fisheries</b>	<b>73,115,800</b>	<b>53,732,900</b>	<b>19,382,900</b>
6	The amount appropriated for Commercial Fisheries includes the unexpended and unobligated			
7	balance on June 30, 2014, of the Department of Fish and Game receipts from commercial			
8	fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial			
9	crew member licenses.			
10	Southeast Region Fisheries	10,287,100		
11	Management			
12	Central Region Fisheries	9,584,100		
13	Management			
14	AYK Region Fisheries	8,540,100		
15	Management			
16	Westward Region Fisheries	10,896,300		
17	Management			
18	Headquarters Fisheries	13,344,600		
19	Management			
20	Commercial Fisheries	20,868,600		
21	Special Projects			
22	Unallocated Reduction	-405,000		
23	<b>Sport Fisheries</b>	<b>48,477,000</b>	<b>7,193,400</b>	<b>41,283,600</b>
24	Sport Fisheries	42,602,900		
25	Sport Fish Hatcheries	5,974,100		
26	Unallocated Reduction	-100,000		
27	<b>Wildlife Conservation</b>	<b>47,638,600</b>	<b>7,575,700</b>	<b>40,062,900</b>
28	Wildlife Conservation	34,257,700		
29	Wildlife Conservation	12,745,700		
30	Special Projects			
31	Unallocated Reduction	-220,000		
32	Hunter Education Public	855,200		
33	Shooting Ranges			

		Appropriation	General	Other
		Allocations	Funds	Funds
	<b>Administration and Support</b>	<b>34,359,300</b>	<b>11,416,900</b>	<b>22,942,400</b>
	Commissioner's Office	1,896,500		
	Administrative Services	12,650,100		
	Fish and Game Boards and	1,960,500		
	Advisory Committees			
	State Subsistence Research	7,729,000		
	It is the intent of the legislature that the Division of Subsistence will, during the next fiscal year, complete household surveys to determine amounts necessary for subsistence in the state non-subsistence areas.			
	EVOS Trustee Council	2,492,400		
	State Facilities	5,100,800		
	Maintenance			
	Fish and Game State	2,530,000		
	Facilities Rent			
	<b>Habitat</b>	<b>6,835,300</b>	<b>4,255,400</b>	<b>2,579,900</b>
	Habitat	6,835,300		
	<b>Commercial Fisheries Entry Commission</b>	<b>4,520,200</b>	<b>4,405,800</b>	<b>114,400</b>
	The amount appropriated for Commercial Fisheries Entry Commission includes the unexpended and unobligated balance on June 30, 2014, of the Department of Fish and Game, Commercial Fisheries Entry Commission program receipts from licenses, permits and other fees.			
	Commercial Fisheries Entry	4,520,200		
	Commission			
	*****	*****		
	***** <b>Department of Health and Social Services</b> *****			
	*****	*****		
	At the discretion of the Commissioner of the Department of Health and Social Services, up to \$50,000,000 may be transferred between appropriations in the Department of Health and Social Services.			
	It is the intent of the legislature that the Department of Health and Social Services submit a report of transfers between appropriations that occurred in the first half of FY2015 by January			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
30, 2015, and a report of transfers in the second half of FY2015, by September 1, 2015, to the House and Senate Finance Committees and the Legislative Finance Division.				
<b>Alaska Pioneer Homes</b>		<b>46,528,400</b>	<b>37,003,900</b>	<b>9,524,500</b>
Alaska Pioneer Homes	1,605,200			
Management				
Pioneer Homes	44,923,200			
The amount allocated for Pioneer Homes includes the unexpended and unobligated balance on June 30, 2014, of the Department of Health and Social Services, Pioneer Homes care and support receipts under AS 47.55.030.				
<b>Behavioral Health</b>		<b>52,846,000</b>	<b>11,918,000</b>	<b>40,928,000</b>
AK Fetal Alcohol Syndrome	1,113,600			
Program				
Alcohol Safety Action	3,068,900			
Program (ASAP)				
Behavioral Health Grants	5,664,300			
Behavioral Health	4,284,300			
Administration				
Community Action Prevention	4,119,000			
& Intervention Grants				
Rural Services and Suicide	1,144,600			
Prevention				
Psychiatric Emergency	1,714,400			
Services				
Services to the Seriously	2,166,500			
Mentally Ill				
Services for Severely	1,298,200			
Emotionally Disturbed Youth				
Alaska Psychiatric	26,489,700			
Institute				
Alaska Psychiatric	9,000			
Institute Advisory Board				



		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Alaska Mental Health Board	144,800		
4	and Advisory Board on			
5	Alcohol and Drug Abuse			
6	Residential Child Care	1,628,700		
7	<b>Children's Services</b>	<b>133,536,700</b>	<b>83,219,900</b>	<b>50,316,800</b>
8	Children's Services	8,990,000		
9	Management			
10	Children's Services	1,427,200		
11	Training			
12	Front Line Social Workers	51,381,500		
13	Family Preservation	13,003,400		
14	Foster Care Base Rate	16,427,300		
15	Foster Care Augmented Rate	1,176,100		
16	Foster Care Special Need	9,052,400		
17	Subsidized Adoptions &	27,606,600		
18	Guardianship			
19	Infant Learning Program	4,472,200		
20	Grants			
21	<b>Health Care Services</b>	<b>24,230,900</b>	<b>11,640,300</b>	<b>12,590,600</b>
22	Catastrophic and Chronic	1,471,000		
23	Illness Assistance (AS			
24	47.08)			
25	Health Facilities Licensing	2,260,400		
26	and Certification			
27	Residential Licensing	4,568,900		
28	Medical Assistance	13,313,600		
29	Administration			
30	Rate Review	2,617,000		
31	<b>Juvenile Justice</b>	<b>57,323,600</b>	<b>54,719,500</b>	<b>2,604,100</b>
32	McLaughlin Youth Center	17,783,300		
33	Mat-Su Youth Facility	2,309,800		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Kenai Peninsula Youth	1,995,000		
4	Facility			
5	Fairbanks Youth Facility	4,759,100		
6	Bethel Youth Facility	4,249,400		
7	Nome Youth Facility	2,746,400		
8	Johnson Youth Center	4,212,800		
9	Ketchikan Regional Youth	1,955,700		
10	Facility			
11	Probation Services	15,317,100		
12	Delinquency Prevention	1,465,000		
13	Youth Courts	530,000		
14	<b>Public Assistance</b>	<b>331,763,900</b>	<b>184,720,500</b>	<b>147,043,400</b>
15	Alaska Temporary Assistance	34,105,400		
16	Program			
17	Adult Public Assistance	68,549,700		
18	Child Care Benefits	47,304,700		
19	General Relief Assistance	2,905,400		
20	Tribal Assistance Programs	15,938,200		
21	Senior Benefits Payment	23,090,500		
22	Program			
23	Permanent Fund Dividend	17,724,700		
24	Hold Harmless			
25	Energy Assistance Program	26,833,500		
26	Public Assistance	5,542,500		
27	Administration			
28	Public Assistance Field	42,822,200		
29	Services			
30	Fraud Investigation	2,116,600		
31	Quality Control	2,066,000		
32	Work Services	13,952,800		
33	Women, Infants and Children	28,811,700		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
3	<b>Public Health</b>	<b>117,614,700</b>	<b>70,124,500</b>	<b>47,490,200</b>
4	Health Planning and Systems	5,792,200		
5	Development			
6	Nursing	33,397,000		
7	Women, Children and Family	12,291,700		
8	Health			
9	Public Health	1,919,800		
10	Administrative Services			
11	Emergency Programs	11,126,500		
12	Chronic Disease Prevention	12,165,100		
13	and Health Promotion			
14	Epidemiology	18,177,300		
15	Bureau of Vital Statistics	3,298,600		
16	State Medical Examiner	3,202,900		
17	Public Health Laboratories	6,672,800		
18	Tobacco Prevention and	7,416,900		
19	Control			
20	Community Health Grants	2,153,900		
21	<b>Senior and Disabilities Services</b>	<b>45,519,300</b>	<b>25,939,600</b>	<b>19,579,700</b>
22	Senior and Disabilities	17,632,800		
23	Services Administration			
24	General Relief/Temporary	7,373,400		
25	Assisted Living			
26	Senior Community Based	11,555,800		
27	Grants			
28	Community Developmental	6,009,000		
29	Disabilities Grants			
30	Senior Residential Services	815,000		
31	Commission on Aging	411,400		
32	Governor's Council on	1,721,900		
33	Disabilities and Special			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
1	Education			
4	<b>Departmental Support Services</b>	<b>55,714,000</b>	<b>24,206,200</b>	<b>31,507,800</b>
5	Performance Bonuses	6,000,000		
6	The amount appropriated by the appropriation includes the unexpended and unobligated			
7	balance on June 30, 2014, of federal unrestricted receipts from the Children's Health			
8	Insurance Program Reauthorization Act of 2009, P.L. 111-3.			
9	Funding appropriated in this allocation may be transferred among appropriations in the			
10	Department of Health and Social Services.			
11	Public Affairs	2,165,400		
12	Quality Assurance and Audit	1,112,200		
13	Commissioner's Office	3,358,200		
14	Assessment and Planning	250,000		
15	Administrative Support	13,284,700		
16	Services			
17	Facilities Management	1,277,100		
18	Information Technology	19,219,700		
19	Services			
20	Facilities Maintenance	2,138,800		
21	Pioneers' Homes Facilities	2,010,000		
22	Maintenance			
23	HSS State Facilities Rent	4,897,900		
24	<b>Human Services Community Matching</b>	<b>1,785,300</b>	<b>1,785,300</b>	
25	<b>Grant</b>			
26	Human Services Community	1,785,300		
27	Matching Grant			
28	<b>Community Initiative Matching Grants</b>	<b>894,000</b>	<b>881,600</b>	<b>12,400</b>
29	Community Initiative	894,000		
30	Matching Grants (non-			
31	statutory grants)			
32	<b>Medicaid Services</b>	<b>1,587,298,500</b>	<b>612,934,700</b>	<b>974,363,800</b>
33	No money appropriated in this appropriation may be expended for an abortion that is not a			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	mandatory service required under AS 47.07.030(a). The money appropriated for Health and			
4	Social Services may be expended only for mandatory services required under Title XIX of the			
5	Social Security Act and for optional services offered by the state under the state plan for			
6	medical assistance that has been approved by the United States Department of Health and			
7	Human Services.			
8	Behavioral Health Medicaid	121,313,100		
9	Services			
10	Children's Medicaid	10,060,800		
11	Services			
12	Adult Preventative Dental	15,885,300		
13	Medicaid Services			
14	Health Care Medicaid	901,074,400		
15	Services			
16	Senior and Disabilities	538,964,900		
17	Medicaid Services			
18		*****	*****	
19	***** Department of Labor and Workforce Development *****			
20		*****	*****	
21	<b>Commissioner and Administrative</b>	<b>22,813,900</b>	<b>7,847,700</b>	<b>14,966,200</b>
22	<b>Services</b>			
23	Commissioner's Office	1,465,500		
24	Alaska Labor Relations	596,500		
25	Agency			
26	Management Services	3,798,600		
27	The amount allocated for Management Services includes the unexpended and unobligated			
28	balance on June 30, 2014, of receipts from all prior fiscal years collected under the			
29	Department of Labor and Workforce Development's federal indirect cost plan for			
30	expenditures incurred by the Department of Labor and Workforce Development.			
31	Human Resources	277,900		
32	Leasing	3,892,800		
33	Data Processing	7,958,400		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Labor Market Information	4,824,200		
4	<b>Workers' Compensation</b>		<b>12,696,700</b>	<b>12,696,700</b>
5	Workers' Compensation	5,679,100		
6	Workers' Compensation	584,600		
7	Appeals Commission			
8	Workers' Compensation	772,600		
9	Benefits Guaranty Fund			
10	Second Injury Fund	4,008,100		
11	Fishermen's Fund	1,652,300		
12	<b>Labor Standards and Safety</b>		<b>11,510,800</b>	<b>7,328,600</b>
13	Wage and Hour	2,514,200		<b>4,182,200</b>
14	Administration			
15	Mechanical Inspection	2,952,800		
16	Occupational Safety and	5,918,000		
17	Health			
18	Alaska Safety Advisory	125,800		
19	Council			
20	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and			
21	unobligated balance on June 30, 2014, of the Department of Labor and Workforce			
22	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.			
23	<b>Employment Security</b>		<b>57,991,400</b>	<b>4,148,700</b>
24	Employment and Training	26,227,400		<b>53,842,700</b>
25	Services			
26	Of the combined amount of all federal receipts in this appropriation, the amount of			
27	\$3,645,300 is appropriated for the Unemployment Insurance Modernization account.			
28	Unemployment Insurance	28,351,800		
29	Adult Basic Education	3,412,200		
30	<b>Business Partnerships</b>		<b>36,433,200</b>	<b>18,471,800</b>
31	Workforce Investment Board	1,482,300		<b>17,961,400</b>
32	Business Services	27,055,500		
33	Kotzebue Technical Center	1,577,700		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Operations Grant			
4	Southwest Alaska Vocational	520,900		
5	and Education Center			
6	Operations Grant			
7	Yuut Elitnaurviat, Inc.	977,700		
8	People's Learning Center			
9	Operations Grant			
10	Northwest Alaska Career and	725,900		
11	Technical Center			
12	Delta Career Advancement	325,900		
13	Center			
14	New Frontier Vocational	217,300		
15	Technical Center			
16	Construction Academy	3,400,000		
17	Training			
18	Rural Apprenticeship	150,000		
19	Outreach Operations Program			
20	Grant			
21	<b>Vocational Rehabilitation</b>	<b>26,893,100</b>	<b>5,882,100</b>	<b>21,011,000</b>
22	Vocational Rehabilitation	1,472,600		
23	Administration			
24	The amount allocated for Vocational Rehabilitation Administration includes the unexpended			
25	and unobligated balance on June 30, 2014, of receipts from all prior fiscal years collected			
26	under the Department of Labor and Workforce Development's federal indirect cost plan for			
27	expenditures incurred by the Department of Labor and Workforce Development.			
28	Client Services	17,165,200		
29	Independent Living	1,811,200		
30	Rehabilitation			
31	Disability Determination	5,209,000		
32	Special Projects	1,235,100		
33	<b>Alaska Vocational Technical Center</b>	<b>15,650,100</b>	<b>10,606,900</b>	<b>5,043,200</b>

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
3	Alaska Vocational Technical	13,791,000		
4	Center			
5	The amount allocated for the Alaska Vocational Technical Center includes the unexpended			
6	and unobligated balance on June 30, 2014, of contributions received by the Alaska Vocational			
7	Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018,			
8	AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.			
9	AVTEC Facilities	1,859,100		
10	Maintenance			
11		*****	*****	
12		*****	<b>Department of Law</b>	*****
13		*****	*****	
14	<b>Criminal Division</b>		<b>33,392,900</b>	<b>29,333,500</b>
15	First Judicial District	2,171,600		<b>4,059,400</b>
16	Second Judicial District	2,210,700		
17	Third Judicial District:	7,965,000		
18	Anchorage			
19	Third Judicial District:	5,547,200		
20	Outside Anchorage			
21	Fourth Judicial District	6,063,100		
22	Criminal Justice Litigation	2,842,600		
23	Criminal Appeals/Special	6,592,700		
24	Litigation			
25	<b>Civil Division</b>		<b>55,429,500</b>	<b>29,800,600</b>
26	Deputy Attorney General's	458,300		<b>25,628,900</b>
27	Office			
28	Child Protection	7,085,000		
29	Collections and Support	3,320,700		
30	Commercial and Fair	5,070,200		
31	Business			
32	The amount allocated for Commercial and Fair Business includes the unexpended and			
33	unobligated balance on June 30, 2014, of designated program receipts of the Department of			



		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	Law, Commercial and Fair Business section, that are required by the terms of a settlement or			
4	judgment to be spent by the state for consumer education or consumer protection.			
5	Environmental Law	2,344,800		
6	Human Services	2,471,400		
7	Labor and State Affairs	6,372,000		
8	Legislation/Regulations	1,093,800		
9	Natural Resources	4,050,300		
10	Oil, Gas and Mining	10,758,300		
11	Opinions, Appeals and	1,924,800		
12	Ethics			
13	Regulatory Affairs Public	1,843,600		
14	Advocacy			
15	Timekeeping and Litigation	2,173,300		
16	Support			
17	Torts & Workers'	4,143,400		
18	Compensation			
19	Transportation Section	2,319,600		
20	<b>Administration and Support</b>		<b>4,524,000</b>	<b>2,829,100</b>
21	Office of the Attorney	656,900		
22	General			
23	Administrative Services	2,980,900		
24	Dimond Courthouse Public	886,200		
25	Building Fund			
26		*****	*****	
27	***** <b>Department of Military and Veterans' Affairs</b> *****			
28		*****	*****	
29	<b>Military and Veterans' Affairs</b>		<b>49,635,000</b>	<b>18,196,600</b>
30	Office of the Commissioner	6,165,800		
31	Homeland Security and	9,616,500		
32	Emergency Management			
33	Local Emergency Planning	300,000		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1	Committee			
2	National Guard Military	627,200		
3	Headquarters			
4	Army Guard Facilities	14,085,700		
5	Maintenance			
6	Air Guard Facilities	6,275,400		
7	Maintenance			
8	Alaska Military Youth	10,454,100		
9	Academy			
10	Veterans' Services	1,785,300		
11	State Active Duty	325,000		
12	<b>Alaska National Guard Benefits</b>	<b>627,300</b>	<b>627,300</b>	
13	Retirement Benefits	627,300		
14	<b>Alaska Aerospace Corporation</b>	<b>10,125,500</b>	<b>6,084,300</b>	<b>4,041,200</b>
15	The amount appropriated by this appropriation includes the unexpended and unobligated			
16	balance on June 30, 2014, of the federal and corporate receipts of the Department and Military			
17	and Veterans Affairs, Alaska Aerospace Corporation.			
18	Alaska Aerospace	4,062,600		
19	Corporation			
20	Alaska Aerospace	6,062,900		
21	Corporation Facilities			
22	Maintenance			
23		*****	*****	
24		*****	*****	
25		*****	*****	
26		*****	*****	
27		*****	*****	
28	<b>Administration &amp; Support Services</b>	<b>38,847,100</b>	<b>18,538,400</b>	<b>20,308,700</b>
29	Commissioner's Office	1,776,900		
30	State Pipeline	8,566,100		
31	Coordinator's Office			
32	Office of Project	8,653,000		
33	Management & Permitting			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	Administrative Services	3,538,200		
4	The amount allocated for Administrative Services includes the unexpended and unobligated			
5	balance on June 30, 2014, of receipts from all prior fiscal years collected under the			
6	Department of Natural Resource's federal indirect cost plan for expenditures incurred by the			
7	Department of Natural Resources.			
8	Information Resource	5,096,800		
9	Management			
10	Interdepartmental	1,589,600		
11	Chargebacks			
12	Facilities	3,102,000		
13	Citizen's Advisory	285,300		
14	Commission on Federal Areas			
15	Recorder's Office/Uniform	5,092,500		
16	Commercial Code			
17	Conservation & Development	116,500		
18	Board			
19	EVOS Trustee Council	437,000		
20	Projects			
21	Public Information Center	593,200		
22	<b>Oil &amp; Gas</b>		<b>15,732,300</b>	<b>11,052,200</b>
23	Oil & Gas	15,085,800		<b>4,680,100</b>
24	Petroleum Systems Integrity	646,500		
25	Office			
26	<b>Land &amp; Water Resources</b>		<b>44,271,000</b>	<b>34,209,100</b>
27	Mining, Land & Water	28,202,000		
28	Forest Management &	6,569,700		
29	Development			
30	The amount allocated for Forest Management and Development includes the unexpended and			
31	unobligated balance on June 30, 2014, of the timber receipts account (AS 38.05.110).			
32	Geological & Geophysical	9,499,300		
33	Surveys			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
3	<b>Agriculture</b>	<b>7,732,400</b>	<b>6,373,100</b>	<b>1,359,300</b>
4	Agricultural Development	2,567,600		
5	North Latitude Plant	2,631,000		
6	Material Center			
7	Agriculture Revolving Loan	2,533,800		
8	Program Administration			
9	<b>Parks &amp; Outdoor Recreation</b>	<b>17,179,400</b>	<b>10,286,500</b>	<b>6,892,900</b>
10	Parks Management & Access	14,658,700		
11	The amount allocated for Parks Management and Access includes the unexpended and			
12	unobligated balance on June 30, 2014, of the receipts collected under AS 41.21.026.			
13	Office of History and	2,520,700		
14	Archaeology			
15	The amount allocated for the Office of History and Archaeology includes up to \$15,700			
16	general fund program receipt authorization from the unexpended and unobligated balance on			
17	June 30, 2014, of the receipts collected under AS 41.35.380.			
18	<b>Fire Suppression</b>	<b>31,320,600</b>	<b>23,655,800</b>	<b>7,664,800</b>
19	Fire Suppression	19,696,900		
20	Preparedness			
21	Fire Suppression Activity	11,623,700		
22	*****	*****		
23	***** Department of Public Safety *****			
24	*****	*****		
25	<b>Fire and Life Safety</b>	<b>5,505,200</b>	<b>4,494,800</b>	<b>1,010,400</b>
26	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended			
27	and unobligated balance on June 30, 2014, of the receipts collected under AS 18.70.080(b).			
28	Fire and Life Safety	5,505,200		
29	<b>Alaska Fire Standards Council</b>	<b>583,300</b>	<b>254,400</b>	<b>328,900</b>
30	The amount appropriated by this appropriation includes the unexpended and unobligated			
31	balance on June 30, 2014, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.			
32	Alaska Fire Standards	583,300		
33	Council			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
3	<b>Alaska State Troopers</b>	<b>134,849,500</b>	<b>122,418,100</b>	<b>12,431,400</b>
4	Special Projects	2,741,100		
5	Alaska Bureau of Highway	5,996,300		
6	Patrol			
7	Alaska Bureau of Judicial	4,283,600		
8	Services			
9	Prisoner Transportation	2,854,200		
10	Search and Rescue	577,900		
11	Rural Trooper Housing	3,062,000		
12	Statewide Drug and Alcohol	11,078,600		
13	Enforcement Unit			
14	Alaska State Trooper	66,967,900		
15	Detachments			
16	Alaska Bureau of	8,134,200		
17	Investigation			
18	Alaska Wildlife Troopers	22,286,000		
19	Alaska Wildlife Troopers	4,453,900		
20	Aircraft Section			
21	Alaska Wildlife Troopers	2,413,800		
22	Marine Enforcement			
23	<b>Village Public Safety Officer Program</b>	<b>17,663,300</b>	<b>17,663,300</b>	
24	It is the intent of the legislature that the department work with the VPSO grantees to			
25	determine: 1) short (and long) term goals for strengthening and improving the VPSO			
26	program, and any costs associated with taking the actions identified; and 2) what can be done			
27	to improve the recruitment and retention of VPSOs, and any costs associated with the actions			
28	identified. It is also the intent of the legislature that the department submits to the legislature			
29	a report by January 15, 2015 providing information about the meetings held and the			
30	participants' (department and VPSO grantees) conclusions and recommendations.			
31	Village Public Safety	17,663,300		
32	Officer Program			
33	<b>Alaska Police Standards Council</b>	<b>1,274,300</b>	<b>1,274,300</b>	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended			
4	and unobligated balance on June 30, 2014, of the receipts collected under AS 12.25.195(c),			
5	AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS			
6	18.65.220(7).			
7	Alaska Police Standards	1,274,300		
8	Council			
9	<b>Council on Domestic Violence and</b>	<b>19,162,600</b>	<b>12,315,600</b>	<b>6,847,000</b>
10	<b>Sexual Assault</b>			
11	Council on Domestic	19,162,600		
12	Violence and Sexual Assault			
13	<b>Statewide Support</b>	<b>25,973,600</b>	<b>18,132,500</b>	<b>7,841,100</b>
14	Commissioner's Office	1,249,100		
15	Training Academy	2,874,400		
16	The amount allocated for the Training Academy includes the unexpended and unobligated			
17	balance on June 30, 2014, of the receipts collected under AS 44.41.020(a).			
18	Administrative Services	4,466,500		
19	Alaska Wing Civil Air	553,500		
20	Patrol			
21	Statewide Information	9,693,900		
22	Technology Services			
23	The amount allocated for Statewide Information Technology Services includes up to			
24	\$125,000 of the unexpended and unobligated balance on June 30, 2014, of the receipts			
25	collected by the Department of Public Safety from the Alaska automated fingerprint system			
26	under AS 44.41.025(b).			
27	Laboratory Services	5,963,000		
28	Facility Maintenance	1,058,800		
29	DPS State Facilities Rent	114,400		
30	*****	*****		
31	***** <b>Department of Revenue</b> *****			
32	*****	*****		
33	<b>Taxation and Treasury</b>	<b>87,679,700</b>	<b>30,978,700</b>	<b>56,701,000</b>

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Tax Division	16,745,200		
4	Treasury Division	10,123,100		
5	Unclaimed Property	459,700		
6	Alaska Retirement	8,041,200		
7	Management Board			
8	Alaska Retirement	43,906,700		
9	Management Board Custody			
10	and Management Fees			
11	Permanent Fund Dividend	8,403,800		
12	Division			
13	The amount allocated for the Permanent Fund Dividend includes the unexpended and			
14	unobligated balance on June 30, 2014, of the receipts collected by the Department of Revenue			
15	for application fees for reimbursement of the cost of the Permanent Fund Dividend Division			
16	charitable contributions program as provided under AS 43.23.062(f).			
17	<b>Child Support Services</b>	<b>28,497,900</b>	<b>9,363,500</b>	<b>19,134,400</b>
18	Child Support Services	28,497,900		
19	Division			
20	<b>Administration and Support</b>	<b>5,363,800</b>	<b>1,204,600</b>	<b>4,159,200</b>
21	Commissioner's Office	992,500		
22	Administrative Services	2,243,800		
23	State Facilities Rent	342,000		
24	Natural Gas	125,000		
25	Commercialization			
26	Criminal Investigations	1,660,500		
27	Unit			
28	<b>Alaska Mental Health Trust Authority</b>	<b>445,300</b>		<b>445,300</b>
29	Mental Health Trust	30,000		
30	Operations			
31	Long Term Care Ombudsman	415,300		
32	Office			
33	<b>Alaska Municipal Bond Bank Authority</b>	<b>845,800</b>		<b>845,800</b>

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	AMBBA Operations	845,800		
4	<b>Alaska Housing Finance Corporation</b>	<b>94,256,300</b>		<b>94,256,300</b>
5	AHFC Operations	93,682,300		
6	Anchorage State Office	100,000		
7	Building			
8	Alaska Corporation for	474,000		
9	Affordable Housing			
10	<b>Alaska Permanent Fund Corporation</b>	<b>12,231,900</b>		<b>12,231,900</b>
11	APFC Operations	12,231,900		
12	<b>Alaska Permanent Fund Corporation</b>	<b>138,575,000</b>		<b>138,575,000</b>
13	<b>Custody and Management Fees</b>			
14	APFC Custody and Management	138,575,000		
15	Fees			
16		* * * * *	* * * * *	
17	<b>* * * * * Department of Transportation and Public Facilities * * * * *</b>			
18		* * * * *	* * * * *	
19	<b>Administration and Support</b>	<b>50,420,600</b>	<b>22,477,200</b>	<b>27,943,400</b>
20	Commissioner's Office	2,135,600		
21	Contracting and Appeals	356,400		
22	Equal Employment and Civil	1,276,900		
23	Rights			
24	The amount allocated for Equal Employment and Civil Rights includes the unexpended and			
25	unobligated balance on June 30, 2014, of the statutory designated program receipts collected			
26	for the Alaska Construction Career Day events.			
27	Internal Review	1,113,000		
28	Transportation Management	1,167,500		
29	and Security			
30	Statewide Administrative	6,662,300		
31	Services			
32	Statewide Information	5,316,200		
33	Systems			



		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Leased Facilities	2,957,700		
4	Human Resources	2,366,400		
5	Statewide Procurement	1,388,200		
6	Central Region Support	1,243,000		
7	Services			
8	Northern Region Support	1,549,900		
9	Services			
10	Southeast Region Support	1,893,500		
11	Services			
12	Statewide Aviation	3,248,300		
13	The amount allocated for Statewide Aviation includes the unexpended and unobligated			
14	balance on June 30, 2014, of the rental receipts and user fees collected from tenants of land			
15	and buildings at Department of Transportation and Public Facilities rural airports under AS			
16	02.15.090(a).			
17	Program Development	5,808,000		
18	Per AS 19.10.075(b), this allocation includes \$126,858.00 representing an amount equal to			
19	50% of the fines collected under AS 28.90.030 during the fiscal year ending June 30, 2013.			
20	Central Region Planning	2,198,100		
21	Northern Region Planning	2,027,200		
22	Southeast Region Planning	671,200		
23	Measurement Standards &	7,041,200		
24	Commercial Vehicle			
25	Enforcement			
26	The amount allocated for Measurement Standards and Commercial Vehicle Enforcement			
27	includes the unexpended and unobligated balance on June 30, 2014, of the Unified Carrier			
28	Registration Program receipts collected by the Department of Transportation and Public			
29	Facilities.			
30	<b>Design, Engineering and Construction</b>	<b>117,727,400</b>	<b>4,341,300</b>	<b>113,386,100</b>
31	Statewide Public Facilities	4,582,600		
32	Statewide Design and	12,827,200		
33	Engineering Services			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1			
2			
3	The amount allocated for Statewide Design and Engineering Services includes the		
4	unexpended and unobligated balance on June 30, 2014, of EPA Consent Decree fine receipts		
5	collected by the Department of Transportation and Public Facilities.		
6	Harbor Program Development	651,300	
7	Central Design and	22,764,600	
8	Engineering Services		
9	The amount allocated for Central Design and Engineering Services includes the unexpended		
10	and unobligated balance on June 30, 2014, of the general fund program receipts collected by		
11	the Department of Transportation and Public Facilities for the sale or lease of excess right-of-		
12	way.		
13	Northern Design and	17,195,700	
14	Engineering Services		
15	The amount allocated for Northern Design and Engineering Services includes the unexpended		
16	and unobligated balance on June 30, 2014, of the general fund program receipts collected by		
17	the Department of Transportation and Public Facilities for the sale or lease of excess right-of-		
18	way.		
19	Southeast Design and	11,035,200	
20	Engineering Services		
21	The amount allocated for Southeast Design and Engineering Services includes the		
22	unexpended and unobligated balance on June 30, 2014, of the general fund program receipts		
23	collected by the Department of Transportation and Public Facilities for the sale or lease of		
24	excess right-of-way.		
25	Central Region Construction	21,570,700	
26	and CIP Support		
27	Northern Region	17,657,800	
28	Construction and CIP		
29	Support		
30	Southeast Region	7,766,600	
31	Construction		
32	Knik Arm Bridge/Toll	1,675,700	
33	Authority		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
	<b>State Equipment Fleet</b>		<b>32,743,300</b>	<b>32,743,300</b>
	State Equipment Fleet	32,743,300		
	<b>Highways, Aviation and Facilities</b>	<b>184,077,500</b>	<b>160,347,800</b>	<b>23,729,700</b>
	The amounts allocated for highways and aviation shall lapse into the general fund on August 31, 2015.			
	Central Region Facilities	9,915,000		
	Northern Region Facilities	14,903,300		
	Southeast Region Facilities	1,588,800		
	Traffic Signal Management	1,865,900		
	Central Region Highways and	59,111,700		
	Aviation			
	Northern Region Highways	74,417,200		
	and Aviation			
	Southeast Region Highways	17,518,500		
	and Aviation			
	Whittier Access and Tunnel	4,757,100		
	The amount allocated for Whittier Access and Tunnel includes the unexpended and unobligated balance on June 30, 2014, of the Whittier Tunnel toll receipts collected by the Department of Transportation and Public Facilities under AS 19.05.040(11).			
	<b>International Airports</b>	<b>82,587,600</b>		<b>82,587,600</b>
	International Airport	2,162,800		
	Systems Office			
	Anchorage Airport	7,996,900		
	Administration			
	Anchorage Airport	21,963,800		
	Facilities			
	Anchorage Airport Field and	17,739,600		
	Equipment Maintenance			
	Anchorage Airport	5,681,600		
	Operations			
	Anchorage Airport Safety	10,956,100		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	Fairbanks Airport	2,364,400		
4	Administration			
5	Fairbanks Airport	4,220,500		
6	Facilities			
7	Fairbanks Airport Field and	4,179,000		
8	Equipment Maintenance			
9	Fairbanks Airport	968,900		
10	Operations			
11	Fairbanks Airport Safety	4,354,000		
12	<b>Marine Highway System</b>	<b>161,563,300</b>	<b>159,766,800</b>	<b>1,796,500</b>
13	It is the intent of the legislature that the department eliminate any future issuing of free annual			
14	passes for vehicles of state agencies, state employees, or retirees and their families on the			
15	Alaska Marine Highway System.			
16	Marine Vessel Operations	111,214,400		
17	This allocation includes \$2 million from the Capitalization Sub-account within the Alaska			
18	Marine Highway System Fund.			
19	It is the intent of the legislature that the Alaska Marine Highway System complete a review			
20	and analysis of the current passenger/ vehicle/ cabin rate structure for the system and present a			
21	modified tariff and fee schedule to the Alaska State Legislature, no later than February 1,			
22	2015, in order to offset the one-time \$2 million from the Capitalization Subaccount within the			
23	Alaska Marine Highway System Fund, beginning in FY 2016.			
24	It is the intent of the legislature that the department examine the economics of an additional			
25	ferry run between Ketchikan and Metlakatla and report the findings to the 29th Legislature.			
26	Marine Vessel Fuel	28,913,600		
27	Marine Engineering	3,976,300		
28	Overhaul	1,647,800		
29	Reservations and Marketing	2,776,700		
30	Marine Shore Operations	8,200,200		
31	Vessel Operations	4,834,300		
32	Management			
33		*****	*****	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
		<b>Funds</b>		<b>Funds</b>
3	<b>***** University of Alaska *****</b>			
4	<b>*****</b>			
5	<b>University of Alaska</b>	<b>914,122,500</b>	<b>678,417,000</b>	<b>235,705,500</b>
6	It is the intent of the legislature that the University of Alaska submits a Fiscal Year 2016			
7	budget in which requests for unrestricted general fund increments do not exceed the amount			
8	of additional University Receipts requested for that year. It is the intent of the legislature that			
9	future budget requests of the University of Alaska for unrestricted general funds move toward			
10	a long-term goal of 125 percent of actual University Receipts for the most recently closed			
11	fiscal year.			
12	Budget Reductions/Additions	-15,865,600		
13	- Systemwide			
14	Statewide Services	40,069,800		
15	Office of Information	19,975,700		
16	Technology			
17	Systemwide Education and	11,480,600		
18	Outreach			
19	Anchorage Campus	277,938,000		
20	Small Business Development	3,272,300		
21	Center			
22	Kenai Peninsula College	16,733,400		
23	Kodiak College	5,087,600		
24	Matanuska-Susitna College	11,648,800		
25	Prince William Sound	7,652,500		
26	Community College			
27	Bristol Bay Campus	4,175,600		
28	Chukchi Campus	2,531,700		
29	College of Rural and	12,298,700		
30	Community Development			
31	Fairbanks Campus	265,880,000		
32	Interior-Aleutians Campus	6,342,400		
33	Kuskokwim Campus	7,185,300		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Northwest Campus	3,270,300		
4	Fairbanks Organized	149,140,000		
5	Research			
6	UAF Community and Technical	14,753,800		
7	College			
8	Cooperative Extension	11,509,800		
9	Service			
10	Juneau Campus	44,809,500		
11	Ketchikan Campus	5,727,700		
12	Sitka Campus	8,504,600		
13		* * * * *	* * * * *	
14		* * * * * <b>Office of the Governor</b> * * * * *		
15		* * * * *	* * * * *	
16	<b>Commissions/Special Offices</b>		<b>2,351,300</b>	<b>199,400</b>
17	Human Rights Commission	2,550,700		
18	<b>Executive Operations</b>		<b>18,581,600</b>	
19	Executive Office	12,988,600		
20	Governor's House	744,700		
21	Contingency Fund	650,000		
22	Lieutenant Governor	1,198,300		
23	Domestic Violence and	3,000,000		
24	Sexual Assault			
25	It is the intent of the legislature that the Office of the Governor delivers a report on the results			
26	of the domestic violence and sexual assault initiative through December 31, 2014, along with			
27	effectiveness and efficiency performance measures that are developed with a numerator and			
28	denominator format, to the legislature by February 17, 2015.			
29	<b>Office of the Governor State</b>		<b>1,171,800</b>	<b>1,171,800</b>
30	<b>Facilities Rent</b>			
31	Governor's Office State	626,200		
32	Facilities Rent			
33	Governor's Office Leasing	545,600		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	<b>Office of Management and Budget</b>	<b>2,682,800</b>	<b>2,682,800</b>	
4	Office of Management and	2,682,800		
5	Budget			
6	<b>Elections</b>	<b>7,762,000</b>	<b>7,232,800</b>	<b>529,200</b>
7	Elections	7,762,000		
8	*****	*****		
9	***** <b>Alaska Court System</b> *****			
10	*****	*****		
11	<b>Alaska Court System</b>	<b>108,498,200</b>	<b>105,686,900</b>	<b>2,811,300</b>
12	Appellate Courts	7,283,700		
13	Trial Courts	90,312,800		
14	Administration and Support	10,901,700		
15	<b>Therapeutic Courts</b>	<b>2,111,300</b>	<b>2,090,300</b>	<b>21,000</b>
16	Therapeutic Courts	2,111,300		
17	<b>Commission on Judicial Conduct</b>	<b>416,300</b>	<b>416,300</b>	
18	Commission on Judicial	416,300		
19	Conduct			
20	<b>Judicial Council</b>	<b>1,112,500</b>	<b>1,112,500</b>	
21	Judicial Council	1,112,500		
22	*****	*****		
23	***** <b>Alaska Legislature</b> *****			
24	*****	*****		
25	<b>Budget and Audit Committee</b>	<b>18,413,300</b>	<b>18,113,300</b>	<b>300,000</b>
26	Legislative Audit	6,506,300		
27	Legislative Finance	8,854,400		
28	Committee Expenses	3,052,600		
29	<b>Legislative Council</b>	<b>35,057,400</b>	<b>35,001,400</b>	<b>56,000</b>
30	Salaries and Allowances	7,619,800		
31	Administrative Services	13,133,800		
32	Council and Subcommittees	1,415,000		
33	Legal and Research Services	4,821,800		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Select Committee on Ethics	252,400		
4	Office of Victims Rights	968,300		
5	Ombudsman	1,269,700		
6	Legislature State	5,576,600		
7	Facilities Rent			
8	<b>Legislative Operating Budget</b>	<b>23,205,500</b>	<b>23,172,000</b>	<b>33,500</b>
9	Legislative Operating	12,850,100		
10	Budget			
11	Session Expenses	10,355,400		
12	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			



\* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
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**Department of Administration**

1002	Federal Receipts	3,391,900
1004	Unrestricted General Fund Receipts	85,480,200
1005	General Fund/Program Receipts	18,187,300
1007	Interagency Receipts	126,947,000
1017	Group Health and Life Benefits Fund	28,395,100
1023	FICA Administration Fund Account	170,400
1029	Public Employees Retirement Trust Fund	9,728,300
1033	Federal Surplus Property Revolving Fund	407,200
1034	Teachers Retirement Trust Fund	3,955,700
1042	Judicial Retirement System	105,500
1045	National Guard Retirement System	208,100
1061	Capital Improvement Project Receipts	3,736,500
1081	Information Services Fund	38,032,500
1108	Statutory Designated Program Receipts	885,700
1147	Public Building Fund	17,021,900
1162	Alaska Oil & Gas Conservation Commission Receipts	7,259,200
1220	Crime Victim Compensation Fund	1,536,700
***	Total Agency Funding ***	345,449,200

**Department of Commerce, Community and Economic Development**

1002	Federal Receipts	16,736,300
1003	General Fund Match	998,800
1004	Unrestricted General Fund Receipts	30,236,300
1005	General Fund/Program Receipts	7,405,900
1007	Interagency Receipts	20,035,100
1036	Commercial Fishing Loan Fund	4,332,200
1040	Real Estate Surety Fund	288,600
1061	Capital Improvement Project Receipts	8,751,300

1	1062	Power Project Fund	1,053,200
2	1070	Fisheries Enhancement Revolving Loan Fund	613,700
3	1074	Bulk Fuel Revolving Loan Fund	54,400
4	1102	Alaska Industrial Development & Export Authority Receipts	7,518,300
5	1107	Alaska Energy Authority Corporate Receipts	1,067,100
6	1108	Statutory Designated Program Receipts	3,079,000
7	1141	Regulatory Commission of Alaska Receipts	9,104,500
8	1156	Receipt Supported Services	16,872,200
9	1164	Rural Development Initiative Fund	58,300
10	1170	Small Business Economic Development Revolving Loan Fund	56,100
11	1200	Vehicle Rental Tax Receipts	339,600
12	1209	Alaska Capstone Avionics Revolving Loan Fund	131,600
13	1210	Renewable Energy Grant Fund	2,155,000
14	1212	Federal Stimulus: ARRA 2009	136,300
15	1223	Commercial Charter Fisheries RLF	18,900
16	1224	Mariculture RLF	18,900
17	1225	Community Quota Entity RLF	37,700
18	1227	Alaska Microloan ROF	9,300
19	1229	In-State Natural Gas Pipeline Fund	5,995,100
20	*** Total Agency Funding ***		137,103,700
21	<b>Department of Corrections</b>		
22	1002	Federal Receipts	5,433,800
23	1004	Unrestricted General Fund Receipts	288,180,000
24	1005	General Fund/Program Receipts	6,674,600
25	1007	Interagency Receipts	13,690,100
26	1061	Capital Improvement Project Receipts	559,600
27	1171	PFD Appropriations in lieu of Dividends to Criminals	8,445,900
28	*** Total Agency Funding ***		322,984,000
29	<b>Department of Education and Early Development</b>		
30	1002	Federal Receipts	210,717,500
31	1003	General Fund Match	1,107,600

1	1004	Unrestricted General Fund Receipts	56,134,000
2	1005	General Fund/Program Receipts	1,397,300
3	1007	Interagency Receipts	11,546,300
4	1014	Donated Commodity/Handling Fee Account	376,700
5	1043	Federal Impact Aid for K-12 Schools	20,791,000
6	1066	Public School Trust Fund	10,000,000
7	1106	Alaska Commission on Postsecondary Education Receipts	13,357,300
8	1108	Statutory Designated Program Receipts	1,854,000
9	1145	Art in Public Places Fund	30,000
10	1151	Technical Vocational Education Program Receipts	434,500
11	1212	Federal Stimulus: ARRA 2009	2,005,400
12	1226	Alaska Higher Education Investment Fund	16,500,000
13	*** Total Agency Funding ***		346,251,600
14	<b>Department of Environmental Conservation</b>		
15	1002	Federal Receipts	25,262,400
16	1003	General Fund Match	4,765,000
17	1004	Unrestricted General Fund Receipts	17,483,700
18	1005	General Fund/Program Receipts	6,592,000
19	1007	Interagency Receipts	1,986,600
20	1018	Exxon Valdez Oil Spill Trust	6,900
21	1052	Oil/Hazardous Release Prevention & Response Fund	15,680,700
22	1061	Capital Improvement Project Receipts	4,539,000
23	1093	Clean Air Protection Fund	4,673,000
24	1108	Statutory Designated Program Receipts	128,300
25	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,316,400
26	1205	Berth Fees for the Ocean Ranger Program	3,518,600
27	1229	In-State Natural Gas Pipeline Fund	382,900
28	1230	Alaska Clean Water Administrative Fund	448,000
29	1231	Alaska Drinking Water Administrative Fund	448,000
30	*** Total Agency Funding ***		87,231,500
31	<b>Department of Fish and Game</b>		

1	1002	Federal Receipts	63,713,100
2	1003	General Fund Match	1,272,900
3	1004	Unrestricted General Fund Receipts	78,289,900
4	1005	General Fund/Program Receipts	1,569,200
5	1007	Interagency Receipts	20,164,800
6	1018	Exxon Valdez Oil Spill Trust	2,994,200
7	1024	Fish and Game Fund	23,987,300
8	1055	Inter-Agency/Oil & Hazardous Waste	108,600
9	1061	Capital Improvement Project Receipts	7,744,800
10	1108	Statutory Designated Program Receipts	7,653,300
11	1109	Test Fisheries Receipts	3,042,300
12	1201	Commercial Fisheries Entry Commission Receipts	4,405,800
13	*** Total Agency Funding ***		214,946,200
14	<b>Department of Health and Social Services</b>		
15	1002	Federal Receipts	1,243,081,900
16	1003	General Fund Match	555,901,700
17	1004	Unrestricted General Fund Receipts	509,527,300
18	1005	General Fund/Program Receipts	26,094,700
19	1007	Interagency Receipts	59,307,100
20	1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
21	1050	Permanent Fund Dividend Fund	17,724,700
22	1061	Capital Improvement Project Receipts	5,485,300
23	1108	Statutory Designated Program Receipts	20,685,000
24	1168	Tobacco Use Education and Cessation Fund	9,845,600
25	1188	Federal Unrestricted Receipts	7,400,000
26	*** Total Agency Funding ***		2,455,055,300
27	<b>Department of Labor and Workforce Development</b>		
28	1002	Federal Receipts	95,237,600
29	1003	General Fund Match	8,971,100
30	1004	Unrestricted General Fund Receipts	24,341,600
31	1005	General Fund/Program Receipts	2,788,700

1	1007	Interagency Receipts	20,175,900
2	1031	Second Injury Fund Reserve Account	4,008,100
3	1032	Fishermen's Fund	1,652,300
4	1049	Training and Building Fund	789,300
5	1054	State Training & Employment Program	8,423,500
6	1061	Capital Improvement Project Receipts	93,700
7	1108	Statutory Designated Program Receipts	1,174,500
8	1117	Vocational Rehabilitation Small Business Enterprise Fund	325,000
9	1151	Technical Vocational Education Program Receipts	5,533,100
10	1157	Workers Safety and Compensation Administration Account	7,586,400
11	1172	Building Safety Account	2,115,800
12	1203	Workers Compensation Benefits Guarantee Fund	772,600
13	*** Total Agency Funding ***		183,989,200
14	<b>Department of Law</b>		
15	1002	Federal Receipts	1,004,300
16	1003	General Fund Match	312,300
17	1004	Unrestricted General Fund Receipts	58,923,000
18	1005	General Fund/Program Receipts	851,700
19	1007	Interagency Receipts	25,846,700
20	1055	Inter-Agency/Oil & Hazardous Waste	575,500
21	1061	Capital Improvement Project Receipts	106,200
22	1105	Permanent Fund Gross Receipts	2,577,600
23	1108	Statutory Designated Program Receipts	1,136,100
24	1141	Regulatory Commission of Alaska Receipts	1,706,800
25	1168	Tobacco Use Education and Cessation Fund	169,400
26	1229	In-State Natural Gas Pipeline Fund	136,800
27	*** Total Agency Funding ***		93,346,400
28	<b>Department of Military and Veterans' Affairs</b>		
29	1002	Federal Receipts	23,386,200
30	1003	General Fund Match	6,456,600
31	1004	Unrestricted General Fund Receipts	18,423,200

1	1005	General Fund/Program Receipts	28,400
2	1007	Interagency Receipts	6,290,000
3	1061	Capital Improvement Project Receipts	1,715,900
4	1101	Alaska Aerospace Corporation Fund	3,652,500
5	1108	Statutory Designated Program Receipts	435,000
6	*** Total Agency Funding ***		60,387,800
7	<b>Department of Natural Resources</b>		
8	1002	Federal Receipts	13,319,100
9	1003	General Fund Match	774,800
10	1004	Unrestricted General Fund Receipts	76,871,800
11	1005	General Fund/Program Receipts	13,782,900
12	1007	Interagency Receipts	7,500,600
13	1018	Exxon Valdez Oil Spill Trust	437,000
14	1021	Agricultural Revolving Loan Fund	2,533,800
15	1055	Inter-Agency/Oil & Hazardous Waste	47,300
16	1061	Capital Improvement Project Receipts	6,731,500
17	1105	Permanent Fund Gross Receipts	5,797,400
18	1108	Statutory Designated Program Receipts	16,164,500
19	1153	State Land Disposal Income Fund	6,001,100
20	1154	Shore Fisheries Development Lease Program	338,600
21	1155	Timber Sale Receipts	848,800
22	1200	Vehicle Rental Tax Receipts	2,963,300
23	1216	Boat Registration Fees	300,000
24	1229	In-State Natural Gas Pipeline Fund	670,300
25	*** Total Agency Funding ***		155,082,800
26	<b>Department of Public Safety</b>		
27	1002	Federal Receipts	10,784,300
28	1003	General Fund Match	693,300
29	1004	Unrestricted General Fund Receipts	169,307,500
30	1005	General Fund/Program Receipts	6,552,200
31	1007	Interagency Receipts	11,907,500

1	1055	Inter-Agency/Oil & Hazardous Waste	49,700
2	1061	Capital Improvement Project Receipts	5,513,400
3	1108	Statutory Designated Program Receipts	203,900
4	*** Total Agency Funding ***		205,011,800
5	<b>Department of Revenue</b>		
6	1002	Federal Receipts	74,444,500
7	1003	General Fund Match	8,699,300
8	1004	Unrestricted General Fund Receipts	23,086,300
9	1005	General Fund/Program Receipts	1,077,100
10	1007	Interagency Receipts	8,016,400
11	1016	CSSD Federal Incentive Payments	1,800,000
12	1017	Group Health and Life Benefits Fund	1,724,800
13	1027	International Airports Revenue Fund	34,300
14	1029	Public Employees Retirement Trust Fund	34,933,600
15	1034	Teachers Retirement Trust Fund	14,599,100
16	1042	Judicial Retirement System	398,100
17	1045	National Guard Retirement System	244,300
18	1046	Education Loan Fund	55,000
19	1050	Permanent Fund Dividend Fund	8,245,500
20	1061	Capital Improvement Project Receipts	3,138,100
21	1066	Public School Trust Fund	111,100
22	1103	Alaska Housing Finance Corporation Receipts	33,876,400
23	1104	Alaska Municipal Bond Bank Receipts	845,800
24	1105	Permanent Fund Gross Receipts	150,898,600
25	1133	CSSD Administrative Cost Reimbursement	1,339,900
26	1169	Power Cost Equalization Endowment Fund Earnings	327,500
27	*** Total Agency Funding ***		367,895,700
28	<b>Department of Transportation and Public Facilities</b>		
29	1002	Federal Receipts	2,845,600
30	1004	Unrestricted General Fund Receipts	276,765,400
31	1005	General Fund/Program Receipts	8,721,600

1	1007	Interagency Receipts	4,769,100
2	1026	Highways Equipment Working Capital Fund	33,534,300
3	1027	International Airports Revenue Fund	83,668,300
4	1061	Capital Improvement Project Receipts	153,971,700
5	1076	Alaska Marine Highway System Fund	56,366,000
6	1108	Statutory Designated Program Receipts	632,600
7	1200	Vehicle Rental Tax Receipts	5,080,100
8	1214	Whittier Tunnel Tolls	1,753,400
9	1215	Unified Carrier Registration Receipts	318,700
10	1232	In-State Natural Gas Pipeline Fund--Interagency	692,900
11	*** Total Agency Funding ***		629,119,700
12	<b>University of Alaska</b>		
13	1002	Federal Receipts	150,852,700
14	1003	General Fund Match	4,777,300
15	1004	Unrestricted General Fund Receipts	357,196,600
16	1007	Interagency Receipts	16,201,100
17	1048	University of Alaska Restricted Receipts	311,011,300
18	1061	Capital Improvement Project Receipts	10,530,700
19	1151	Technical Vocational Education Program Receipts	5,431,800
20	1174	University of Alaska Intra-Agency Transfers	58,121,000
21	*** Total Agency Funding ***		914,122,500
22	<b>Office of the Governor</b>		
23	1002	Federal Receipts	199,400
24	1004	Unrestricted General Fund Receipts	32,020,300
25	1061	Capital Improvement Project Receipts	529,200
26	*** Total Agency Funding ***		32,748,900
27	<b>Alaska Court System</b>		
28	1002	Federal Receipts	1,116,000
29	1004	Unrestricted General Fund Receipts	109,306,000
30	1007	Interagency Receipts	1,421,700
31	1108	Statutory Designated Program Receipts	85,000



1	1133	CSSD Administrative Cost Reimbursement	209,600
2	***	Total Agency Funding ***	112,138,300
3	<b>Alaska Legislature</b>		
4	1004	Unrestricted General Fund Receipts	76,220,300
5	1005	General Fund/Program Receipts	66,400
6	1007	Interagency Receipts	389,500
7	***	Total Agency Funding ***	76,676,200
8	<b>* * * * * Total Budget * * * * *</b>		<b>6,739,540,800</b>
9	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)		

\* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
<b>Unrestricted General</b>	
1003 General Fund Match	594,730,700
1004 Unrestricted General Fund Receipts	2,287,793,400
*** Total Unrestricted General ***	2,882,524,100
<b>Designated General</b>	
1005 General Fund/Program Receipts	101,790,000
1021 Agricultural Revolving Loan Fund	2,533,800
1031 Second Injury Fund Reserve Account	4,008,100
1032 Fishermen's Fund	1,652,300
1036 Commercial Fishing Loan Fund	4,332,200
1048 University of Alaska Restricted Receipts	311,011,300
1049 Training and Building Fund	789,300
1050 Permanent Fund Dividend Fund	25,970,200
1052 Oil/Hazardous Release Prevention & Response Fund	15,680,700
1054 State Training & Employment Program	8,423,500
1062 Power Project Fund	1,053,200
1066 Public School Trust Fund	10,111,100
1070 Fisheries Enhancement Revolving Loan Fund	613,700
1074 Bulk Fuel Revolving Loan Fund	54,400
1076 Alaska Marine Highway System Fund	56,366,000
1109 Test Fisheries Receipts	3,042,300
1141 Regulatory Commission of Alaska Receipts	10,811,300
1151 Technical Vocational Education Program Receipts	11,399,400
1153 State Land Disposal Income Fund	6,001,100
1154 Shore Fisheries Development Lease Program	338,600
1155 Timber Sale Receipts	848,800
1156 Receipt Supported Services	16,872,200
1157 Workers Safety and Compensation Administration Account	7,586,400

1	1162	Alaska Oil & Gas Conservation Commission Receipts	7,259,200
2	1164	Rural Development Initiative Fund	58,300
3	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,316,400
4	1168	Tobacco Use Education and Cessation Fund	10,015,000
5	1169	Power Cost Equalization Endowment Fund Earnings	327,500
6	1170	Small Business Economic Development Revolving Loan Fund	56,100
7	1171	PFD Appropriations in lieu of Dividends to Criminals	8,445,900
8	1172	Building Safety Account	2,115,800
9	1200	Vehicle Rental Tax Receipts	8,383,000
10	1201	Commercial Fisheries Entry Commission Receipts	4,405,800
11	1203	Workers Compensation Benefits Guarantee Fund	772,600
12	1205	Berth Fees for the Ocean Ranger Program	3,518,600
13	1209	Alaska Capstone Avionics Revolving Loan Fund	131,600
14	1210	Renewable Energy Grant Fund	2,155,000
15	1223	Commercial Charter Fisheries RLF	18,900
16	1224	Mariculture RLF	18,900
17	1225	Community Quota Entity RLF	37,700
18	1226	Alaska Higher Education Investment Fund	16,500,000
19	1227	Alaska Microloan ROF	9,300
20	*** Total Designated General ***		666,835,500
21	<b>Other Non-Duplicated</b>		
22	1017	Group Health and Life Benefits Fund	30,119,900
23	1018	Exxon Valdez Oil Spill Trust	3,438,100
24	1023	FICA Administration Fund Account	170,400
25	1024	Fish and Game Fund	23,987,300
26	1027	International Airports Revenue Fund	83,702,600
27	1029	Public Employees Retirement Trust Fund	44,661,900
28	1034	Teachers Retirement Trust Fund	18,554,800
29	1040	Real Estate Surety Fund	288,600
30	1042	Judicial Retirement System	503,600
31	1045	National Guard Retirement System	452,400

1	1046	Education Loan Fund	55,000
2	1093	Clean Air Protection Fund	4,673,000
3	1101	Alaska Aerospace Corporation Fund	3,652,500
4	1102	Alaska Industrial Development & Export Authority Receipts	7,518,300
5	1103	Alaska Housing Finance Corporation Receipts	33,876,400
6	1104	Alaska Municipal Bond Bank Receipts	845,800
7	1105	Permanent Fund Gross Receipts	159,273,600
8	1106	Alaska Commission on Postsecondary Education Receipts	13,357,300
9	1107	Alaska Energy Authority Corporate Receipts	1,067,100
10	1108	Statutory Designated Program Receipts	54,116,900
11	1117	Vocational Rehabilitation Small Business Enterprise Fund	325,000
12	1214	Whittier Tunnel Tolls	1,753,400
13	1215	Unified Carrier Registration Receipts	318,700
14	1216	Boat Registration Fees	300,000
15	1230	Alaska Clean Water Administrative Fund	448,000
16	1231	Alaska Drinking Water Administrative Fund	448,000
17	*** Total Other Non-Duplicated ***		487,908,600
18	<b>Federal Receipts</b>		
19	1002	Federal Receipts	1,941,526,600
20	1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
21	1014	Donated Commodity/Handling Fee Account	376,700
22	1016	CSSD Federal Incentive Payments	1,800,000
23	1033	Federal Surplus Property Revolving Fund	407,200
24	1043	Federal Impact Aid for K-12 Schools	20,791,000
25	1133	CSSD Administrative Cost Reimbursement	1,549,500
26	1188	Federal Unrestricted Receipts	7,400,000
27	1212	Federal Stimulus: ARRA 2009	2,141,700
28	*** Total Federal Receipts ***		1,975,994,700
29	<b>Other Duplicated</b>		
30	1007	Interagency Receipts	356,195,500
31	1026	Highways Equipment Working Capital Fund	33,534,300

1	1055	Inter-Agency/Oil & Hazardous Waste	781,100
2	1061	Capital Improvement Project Receipts	213,146,900
3	1081	Information Services Fund	38,032,500
4	1145	Art in Public Places Fund	30,000
5	1147	Public Building Fund	17,021,900
6	1174	University of Alaska Intra-Agency Transfers	58,121,000
7	1220	Crime Victim Compensation Fund	1,536,700
8	1229	In-State Natural Gas Pipeline Fund	7,185,100
9	1232	In-State Natural Gas Pipeline Fund--Interagency	692,900
10	***	Total Other Duplicated ***	726,277,900
11	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1     \* **Sec. 4. LEGISLATIVE INTENT.** It is the intent of the legislature that the amounts  
2 appropriated by this Act are the full amounts that will be appropriated for those purposes for  
3 the fiscal year ending June 30, 2015.

4     \* **Sec. 5. COSTS OF JOB RECLASSIFICATIONS.** The money appropriated in this Act  
5 includes the amount necessary to pay the costs of personal services because of reclassification  
6 of job classes during the fiscal year ending June 30, 2015.

7     \* **Sec. 6. PERSONAL SERVICES TRANSFERS.** It is the intent of the legislature that  
8 agencies restrict transfers to and from the personal services line. It is the intent of the  
9 legislature that the office of management and budget submit a report to the legislature on  
10 January 15, 2015, that describes and justifies all transfers to and from the personal services  
11 line by executive branch agencies during the first half of the fiscal year ending June 30, 2015,  
12 and submit a report to the legislature on October 1, 2015, that describes and justifies all  
13 transfers to and from the personal services line by executive branch agencies for the entire  
14 fiscal year ending June 30, 2015.

15     \* **Sec. 7. ALASKA AEROSPACE CORPORATION.** Federal receipts and other corporate  
16 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,  
17 2015, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the  
18 Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2015.

19     \* **Sec. 8. ALASKA HOUSING FINANCE CORPORATION.** (a) The board of directors of  
20 the Alaska Housing Finance Corporation anticipates that \$7,464,800 of the change in net  
21 assets from the second preceding fiscal year will be available for appropriation for the fiscal  
22 year ending June 30, 2015.

23             (b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of  
24 this section for the purpose of paying debt service for the fiscal year ending June 30, 2015, in  
25 the following estimated amounts:

26                     (1) \$1,000,000 for debt service on University of Alaska, Anchorage,  
27 dormitory construction, authorized under ch. 26, SLA 1996;

28                     (2) \$7,190,300 for debt service on the bonds described under ch. 1, SSSLA  
29 2002;

30                     (3) \$2,344,700 for debt service on the bonds authorized under sec. 4, ch. 120,  
31 SLA 2004.

1 (c) After deductions for the items set out in (b) of this section and deductions for  
2 appropriations for operating and capital purposes are made, any remaining balance of the  
3 amount set out in (a) of this section for the fiscal year ending June 30, 2015, is appropriated to  
4 the Alaska capital income fund (AS 37.05.565).

5 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment  
6 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance  
7 Corporation during the fiscal year ending June 30, 2015, and all income earned on assets of  
8 the corporation during that period are appropriated to the Alaska Housing Finance  
9 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and  
10 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing  
11 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))  
12 under procedures adopted by the board of directors.

13 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated  
14 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance  
15 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under  
16 (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending  
17 June 30, 2015, for housing loan programs not subsidized by the corporation.

18 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts  
19 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska  
20 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund  
21 (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the  
22 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2015, for housing  
23 loan programs and projects subsidized by the corporation.

24 \* **Sec. 9. ALASKA PERMANENT FUND CORPORATION.** (a) The amount authorized  
25 under AS 37.13.145(b) for transfer by the Alaska Permanent Fund Corporation on June 30,  
26 2015, estimated to be \$1,150,000,000, is appropriated from the earnings reserve account  
27 (AS 37.13.145) to the dividend fund (AS 43.23.045(a)) for the payment of permanent fund  
28 dividends and for administrative and associated costs for the fiscal year ending June 30, 2015.

29 (b) After money is transferred to the dividend fund under (a) of this section, the  
30 amount calculated under AS 37.13.145(c) to offset the effect of inflation on the principal of  
31 the Alaska permanent fund during the fiscal year ending June 30, 2015, estimated to be

\$965,000,000, is appropriated from the earnings reserve account (AS 37.13.145) to the principal of the Alaska permanent fund.

(c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during the fiscal year ending June 30, 2015, is appropriated to the principal of the Alaska permanent fund in satisfaction of that requirement.

(d) The income earned during the fiscal year ending June 30, 2015, on revenue from the sources set out in AS 37.13.145(d), estimated to be \$22,000,000, is appropriated to the Alaska capital income fund (AS 37.05.565).

**\* Sec. 10. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY.** (a) The sum of \$10,665,000 has been declared available by the Alaska Industrial Development and Export Authority board of directors under AS 44.88.088 for appropriation as the dividend for the fiscal year ending June 30, 2015, from the unrestricted balance in the Alaska Industrial Development and Export Authority revolving fund (AS 44.88.060).

(b) After deductions for appropriations made for operating and capital purposes are made, any remaining balance of the amount set out in (a) of this section for the fiscal year ending June 30, 2015, is appropriated to the Alaska capital income fund (AS 37.05.565).

**\* Sec. 11. DEPARTMENT OF ADMINISTRATION.** (a) The amount necessary to fund the uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is appropriated from that account to the Department of Administration for those uses for the fiscal year ending June 30, 2015.

(b) The amount necessary to fund the uses of the working reserve account described in AS 37.05.510(a) is appropriated from that account to the Department of Administration for those uses for the fiscal year ending June 30, 2015.

(c) The amount received in settlement of a claim against a bond guaranteeing the reclamation of state, federal, or private land, including the plugging or repair of a well, estimated to be \$50,000, is appropriated to the Alaska Oil and Gas Conservation Commission for the purpose of reclaiming the state, federal, or private land affected by a use covered by the bond for the fiscal year ending June 30, 2015.

**\* Sec. 12. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT.** (a) The unexpended and unobligated balance of federal money apportioned to the state as national forest income that the Department of Commerce,



Community, and Economic Development determines would lapse into the unrestricted portion of the general fund on June 30, 2015, under AS 41.15.180(j) is appropriated to home rule cities, first class cities, second class cities, a municipality organized under federal law, or regional educational attendance areas entitled to payment from the national forest income for the fiscal year ending June 30, 2015, to be allocated among the recipients of national forest income according to their pro rata share of the total amount distributed under AS 41.15.180(c) and (d) for the fiscal year ending June 30, 2015.

(b) If the amount necessary to make national forest receipts payments under AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the amount necessary to make national forest receipt payments is appropriated from federal receipts received for that purpose to the Department of Commerce, Community, and Economic Development, revenue sharing, national forest receipts allocation, for the fiscal year ending June 30, 2015.

(c) If the amount necessary to make payments in lieu of taxes for cities in the unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated from federal receipts received for that purpose to the Department of Commerce, Community, and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the fiscal year ending June 30, 2015.

(d) An amount equal to the salmon enhancement tax collected under AS 43.76.001 - 43.76.028 in calendar year 2013, estimated to be \$8,500,000, and deposited in the general fund under AS 43.76.025(c) is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment in the fiscal year ending June 30, 2015, to qualified regional associations operating within a region designated under AS 16.10.375.

(e) An amount equal to the seafood development tax collected under AS 43.76.350 - 43.76.399 in calendar year 2013, estimated to be \$1,900,000, and deposited in the general fund under AS 43.76.380(d) is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment in the fiscal year ending June 30, 2015, to qualified regional seafood development associations for the following purposes:

(1) promotion of seafood and seafood by-products that are harvested in the region and processed for sale;

(2) promotion of improvements to the commercial fishing industry and infrastructure in the seafood development region;

(3) establishment of education, research, advertising, or sales promotion programs for seafood products harvested in the region;

(4) preparation of market research and product development plans for the promotion of seafood and their by-products that are harvested in the region and processed for sale;

(5) cooperation with the Alaska Seafood Marketing Institute and other public or private boards, organizations, or agencies engaged in work or activities similar to the work of the organization, including entering into contracts for joint programs of consumer education, sales promotion, quality control, advertising, and research in the production, processing, or distribution of seafood harvested in the region;

(6) cooperation with commercial fishermen, fishermen's organizations, seafood processors, the Alaska Fisheries Development Foundation, the Fisheries Industrial Technology Center, state and federal agencies, and other relevant persons and entities to investigate market reception to new seafood product forms and to develop commodity standards and future markets for seafood products.

(f) The amount necessary, estimated to be \$41,355,000, not to exceed the amount determined under AS 42.45.085(a), is appropriated from the power cost equalization endowment fund (AS 42.45.070(a)) to the Department of Commerce, Community, and Economic Development, Alaska Energy Authority, power cost equalization allocation, for the fiscal year ending June 30, 2015.

(g) If the amount appropriated in (f) of this section is not sufficient to pay power cost equalization program costs without proration, the amount necessary to pay power cost equalization program costs without proration, estimated to be \$0, is appropriated from the general fund to the Department of Commerce, Community, and Economic Development, Alaska Energy Authority, power cost equalization allocation, for the fiscal year ending June 30, 2015.

(h) The following amounts are appropriated from the specified sources to the Alaska

1 Seafood Marketing Institute for seafood marketing activities for the fiscal year ending  
2 June 30, 2015:

3 (1) the unexpended and unobligated balance, estimated to be \$13,115,300, of  
4 the statutory designated program receipts from the seafood marketing assessment  
5 (AS 16.51.120) and other statutory designated program receipts of the Alaska Seafood  
6 Marketing Institute on June 30, 2014;

7 (2) the sum of \$1,711,200 from the statutory designated program receipts of  
8 the Alaska Seafood Marketing Institute for the fiscal year ending June 30, 2015, which is  
9 approximately equal to 20 percent of the statutory designated program receipts of the Alaska  
10 Seafood Marketing Institute for the fiscal year ending June 30, 2015;

11 (3) the sum of \$2,495,000 from the general fund, for the purpose of matching  
12 industry contributions collected by the Alaska Seafood Marketing Institute for the fiscal year  
13 ending June 30, 2013;

14 (4) the sum of \$4,500,000 from the general fund to match the federal receipts  
15 appropriated in (5) of this subsection;

16 (5) the sum of \$4,500,000 from federal receipts.

17 (i) It is the intent of the legislature

18 (1) that the Alaska Seafood Marketing Institute limit expenditure of the  
19 appropriation in (h)(1) of this section to 80 percent of the statutory designated program  
20 receipts collected for the fiscal year ending June 30, 2014;

21 (2) to limit the amount appropriated from the general fund to the Alaska  
22 Seafood Marketing Institute for the purpose of matching industry contributions and federal  
23 receipts for seafood marketing activities to not more than \$9,000,000 in a fiscal year,  
24 regardless of the amount of industry contributions and federal receipts; and

25 (3) that the Alaska Seafood Marketing Institute evaluate and consider in-state  
26 advertising firms to provide advertising services before using an out-of-state advertising firm.

27 \* **Sec. 13.** DEPARTMENT OF CORRECTIONS. If any portion of the federal receipts  
28 appropriated in sec. 1 of this Act to the Department of Corrections, Anchorage Correctional  
29 Complex, for housing federal prisoners for the fiscal year ending June 30, 2015, is not  
30 received, an amount equal to the difference between the amount of federal receipts  
31 appropriated and the amount of federal receipts received is appropriated from the general fund

to the Department of Corrections, Anchorage Correctional Complex, for the purpose of paying costs of inmate incarceration for the fiscal year ending June 30, 2015.

\* **Sec. 14.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. The sum of \$24,999,999 is appropriated from the general fund to the Department of Education and Early Development to be distributed as state aid to districts according to the average daily membership for each district adjusted under AS 14.17.410(b)(1)(A) - (D) for the fiscal year ending June 30, 2015.

\* **Sec. 15.** DEPARTMENT OF FISH AND GAME. (a) An amount equal to the dive fishery management assessment collected under AS 43.76.150 - 43.76.210 in fiscal year ending June 30, 2014, estimated to be \$800,000, and deposited in the general fund is appropriated from the general fund to the Department of Fish and Game for payment in the fiscal year ending June 30, 2015, to the qualified regional dive fishery development association in the administrative area where the assessment was collected.

(b) After the appropriation made in sec. 25(j) of this Act, the remaining balance of the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100), not to exceed \$500,000, is appropriated to the Department of Fish and Game for sport fish operations for the fiscal year ending June 30, 2015.

\* **Sec. 16.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the amount necessary to pay benefit payments from the workers' compensation benefits guaranty fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the additional amount necessary to pay those benefit payments is appropriated for that purpose from that fund to the Department of Labor and Workforce Development, workers' compensation benefits guaranty fund allocation, for the fiscal year ending June 30, 2015.

(b) If the amount necessary to pay benefit payments from the second injury fund (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the additional amount necessary to make those benefit payments is appropriated for that purpose from the second injury fund to the Department of Labor and Workforce Development, second injury fund allocation, for the fiscal year ending June 30, 2015.

(c) If the amount necessary to pay benefit payments from the fishermen's fund (AS 23.35.060) exceeds the amounts appropriated for that purpose in sec. 1 of this Act, the additional amount necessary to pay those benefit payments is appropriated for that purpose

1 from that fund to the Department of Labor and Workforce Development, fishermen's fund  
2 allocation, for the fiscal year ending June 30, 2015.

3 (d) If the amount of contributions received by the Alaska Vocational Technical Center  
4 under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,  
5 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2015, exceeds the  
6 amount appropriated for the Department of Labor and Workforce Development, Alaska  
7 Vocational Technical Center, in sec. 1 of this Act, the additional contributions are  
8 appropriated to the Department of Labor and Workforce Development, Alaska Vocational  
9 Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating  
10 the center, for the fiscal year ending June 30, 2015.

11 \* **Sec. 17. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS.** Five percent of  
12 the average ending market value in the Alaska veterans' memorial endowment fund  
13 (AS 37.14.700) for the fiscal years ending June 30, 2012, June 30, 2013, and June 30, 2014,  
14 estimated to be \$12,800, is appropriated from the Alaska veterans' memorial endowment fund  
15 to the Department of Military and Veterans' Affairs for the purposes specified in  
16 AS 37.14.730(b) for the fiscal year ending June 30, 2015.

17 \* **Sec. 18. DEPARTMENT OF NATURAL RESOURCES.** (a) The interest earned during  
18 the fiscal year ending June 30, 2015, on the reclamation bond posted by Cook Inlet Energy for  
19 operation of an oil production platform in Cook Inlet under lease with the Department of  
20 Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general  
21 fund to the Department of Natural Resources for the purpose of the bond for the fiscal years  
22 ending June 30, 2015, June 30, 2016, and June 30, 2017.

23 (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal  
24 year ending June 30, 2015, estimated to be \$50,000, is appropriated from the mine  
25 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural  
26 Resources for those purposes for the fiscal year ending June 30, 2015.

27 (c) The amount received in settlement of a claim against a bond guaranteeing the  
28 reclamation of state, federal, or private land, including the plugging or repair of a well,  
29 estimated to be \$50,000, is appropriated to the Department of Natural Resources for the  
30 purpose of reclaiming the state, federal, or private land affected by a use covered by the bond  
31 for the fiscal year ending June 30, 2015.

(d) Federal receipts received for fire suppression during the fiscal year ending June 30, 2015, estimated to be \$8,500,000, are appropriated to the Department of Natural Resources for fire suppression activities for the fiscal year ending June 30, 2015.

\* **Sec. 19.** DEPARTMENT OF REVENUE. Program receipts collected as cost recovery for paternity testing administered by the child support services agency, as required under AS 25.27.040 and 25.27.165, and as collected under AS 25.20.050(f), estimated to be \$46,000, are appropriated to the Department of Revenue, child support services agency, for child support activities for the fiscal year ending June 30, 2015.

\* **Sec. 20.** UNIVERSITY OF ALASKA. The amount of the fees collected under AS 28.10.421(d) during the fiscal year ending June 30, 2014, for the issuance of special request university plates, less the cost of issuing the license plates, estimated to be \$2,000, is appropriated from the general fund to the University of Alaska for support of alumni programs at the campuses of the university for the fiscal year ending June 30, 2015.

\* **Sec. 21.** OFFICE OF THE GOVERNOR. (a) If the 2015 fiscal year-to-date average price of Alaska North Slope crude oil exceeds \$70 a barrel on August 1, 2014, the amount of money corresponding to the 2015 fiscal year-to-date average price, rounded to the nearest dollar, as set out in the table in (c) of this section, estimated to be \$13,500,000, is appropriated from the general fund to the Office of the Governor for distribution to state agencies to offset increased fuel and utility costs for the fiscal year ending June 30, 2015.

(b) If the 2015 fiscal year-to-date average price of Alaska North Slope crude oil exceeds \$70 a barrel on December 1, 2014, the amount of money corresponding to the 2015 fiscal year-to-date average price, rounded to the nearest dollar, as set out in the table in (c) of this section, estimated to be \$13,500,000, is appropriated from the general fund to the Office of the Governor for distribution to state agencies to offset increased fuel and utility costs for the fiscal year ending June 30, 2015.

(c) The following table shall be used in determining the amount of the appropriations made in (a) and (b) of this section:

2015 FISCAL
YEAR-TO-DATE
AVERAGE PRICE
OF ALASKA NORTH

1	SLOPE CRUDE OIL	AMOUNT
2	\$97 or more	\$13,500,000
3	96	13,000,000
4	95	12,500,000
5	94	12,000,000
6	93	11,500,000
7	92	11,000,000
8	91	10,500,000
9	90	10,000,000
10	89	9,500,000
11	88	9,000,000
12	87	8,500,000
13	86	8,000,000
14	85	7,500,000
15	84	7,000,000
16	83	6,500,000
17	82	6,000,000
18	81	5,500,000
19	80	5,000,000
20	79	4,500,000
21	78	4,000,000
22	77	3,500,000
23	76	3,000,000
24	75	2,500,000
25	74	2,000,000
26	73	1,500,000
27	72	1,000,000
28	71	500,000
29	70	0

30 (d) It is the intent of the legislature that a payment under (a) or (b) of this section be  
31 used to offset the effects of higher fuel and utility costs for the fiscal year ending June 30,

1 2015.

2 (e) The governor shall allocate amounts appropriated in (a) and (b) of this section as  
3 follows:

4 (1) to the Department of Transportation and Public Facilities, 65 percent of the  
5 total plus or minus 10 percent;

6 (2) to the University of Alaska, 10 percent of the total plus or minus three  
7 percent;

8 (3) to the Department of Health and Social Services and the Department of  
9 Corrections, not more than five percent each of the total amount appropriated;

10 (4) to any other state agency, not more than four percent of the total amount  
11 appropriated;

12 (5) the aggregate amount allocated may not exceed 100 percent of the  
13 appropriation.

14 \* **Sec. 22. BANKCARD SERVICE FEES.** (a) The amount necessary to compensate the  
15 collector or trustee of fees, licenses, taxes, or other money belonging to the state during the  
16 fiscal year ending June 30, 2015, is appropriated for that purpose for the fiscal year ending  
17 June 30, 2015, to the agency authorized by law to generate the revenue, from the funds and  
18 accounts in which the payments received by the state are deposited. In this subsection,  
19 "collector or trustee" includes vendors retained by the state on a contingency fee basis.

20 (b) The amount necessary to compensate the provider of bankcard or credit card  
21 services to the state during the fiscal year ending June 30, 2015, is appropriated for that  
22 purpose for the fiscal year ending June 30, 2015, to each agency of the executive, legislative,  
23 and judicial branches that accepts payment by bankcard or credit card for licenses, permits,  
24 goods, and services provided by that agency on behalf of the state, from the funds and  
25 accounts in which the payments received by the state are deposited.

26 (c) The amount necessary to compensate the provider of bankcard or credit card  
27 services to the state during the fiscal year ending June 30, 2015, is appropriated for that  
28 purpose for the fiscal year ending June 30, 2015, to the Department of Law for accepting  
29 payment of restitution in accordance with AS 12.55.051 and AS 47.12.170 by bankcard or  
30 credit card, from the funds and accounts in which the restitution payments received by the  
31 Department of Law are deposited.



\* **Sec. 23. DEBT AND OTHER OBLIGATIONS.** (a) The amount required to pay interest on any revenue anticipation notes issued by the commissioner of revenue under AS 43.08 during the fiscal year ending June 30, 2015, is appropriated from the general fund to the Department of Revenue for payment of the interest on those notes for the fiscal year ending June 30, 2015.

(b) The amount required to be paid by the state for the principal of and interest on all issued and outstanding state-guaranteed bonds is appropriated from the general fund to the Alaska Housing Finance Corporation for payment of the principal of and interest on those bonds for the fiscal year ending June 30, 2015.

(c) The sum of \$1,601,700 is appropriated from interest earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund revenue bond redemption fund (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year ending June 30, 2015.

(d) The sum of \$1,691,700 is appropriated from interest earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water fund revenue bond redemption fund (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year ending June 30, 2015.

(e) The sum of \$5,472,003 is appropriated from the general fund to the following agencies for the fiscal year ending June 30, 2015, for payment of debt service on outstanding debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the following projects:

AGENCY AND PROJECT	APPROPRIATION AMOUNT
(1) University of Alaska	\$1,216,125
Anchorage Community and Technical	
College Center	
Juneau Readiness Center/UAS Joint Facility	
(2) Department of Transportation and Public Facilities	
(A) Matanuska-Susitna Borough	707,863
(deep water port and road upgrade)	

1	(B) Aleutians East Borough/False Pass	110,286
2	(small boat harbor)	
3	(C) City of Fairbanks (fire headquarters	869,108
4	station replacement)	
5	(D) City of Valdez (harbor renovations)	213,188
6	(E) Aleutians East Borough/Akutan	358,508
7	(small boat harbor)	
8	(F) Fairbanks North Star Borough	334,624
9	(Eielson AFB Schools, major	
10	maintenance and upgrades)	
11	(G) City of Unalaska (Little South America	367,445
12	(LSA) Harbor)	
13	(3) Alaska Energy Authority	
14	(A) Kodiak Electric Association	943,676
15	(Nyman combined cycle cogeneration plant)	
16	(B) Copper Valley Electric Association	351,180
17	(cogeneration projects)	

(f) The amount necessary for payment of lease payments and trustee fees relating to certificates of participation issued for real property for the fiscal year ending June 30, 2015, estimated to be \$4,569,150, is appropriated from the general fund to the state bond committee for that purpose for the fiscal year ending June 30, 2015.

(g) The sum of \$6,770,505 is appropriated from the general fund to the Department of Administration in the following amounts for the purpose of paying the following obligations to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2015:

- (1) \$3,467,005 for the Robert B. Atwood Building in Anchorage; and
- (2) \$3,303,500 for the Linny Pacillo Parking Garage in Anchorage.

(h) The following amounts are appropriated to the state bond committee from the specified sources, and for the stated purposes, for the fiscal year ending June 30, 2015:

- (1) the sum of \$65,000 from the investment earnings on the bond proceeds deposited in the capital project funds for the series 2009A general obligation bonds, for payment of debt service and accrued interest on outstanding State of Alaska general

obligation bonds, series 2009A;

(2) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2009A, after the payment made in (1) of this subsection, estimated to be \$12,891,350, from the general fund for that purpose;

(3) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010A and 2010B, estimated to be \$2,194,004, from the amount received from the United States Treasury as a result of the American Recovery and Reinvestment Act of 2009, Build America Bond credit payments due on the series 2010A general obligation bonds;

(4) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010A and 2010B, estimated to be \$2,227,757, from the amount received from the United States Treasury as a result of the American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest subsidy payments due on the series 2010B general obligation bonds;

(5) the sum of \$50,500 from the investment earnings on the bond proceeds deposited in the capital project funds for the series 2010A, 2010B, and 2010C general obligation bonds, for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010A and 2010B;

(6) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010A and 2010B, after payments made in (3), (4), and (5) of this subsection, estimated to be \$4,686,580, from the general fund for that purpose;

(7) the amount necessary, estimated to be \$29,277,750, for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2012A, from the general fund for that purpose;

(8) the sum of \$8,200 from the investment earnings on the bond proceeds deposited in the capital project funds for the series 2013A general obligation bonds, for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2013A;

(9) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$427,658,

1 from the amount received from the United States Treasury as a result of the American  
2 Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest  
3 subsidy payments due on the series 2013A general obligation bonds;

4 (10) the amount necessary for payment of debt service and accrued interest on  
5 outstanding State of Alaska general obligation bonds, series 2013A, after payments made in  
6 (8) and (9) of this subsection, estimated to be \$24,985, from the general fund for that purpose;

7 (11) the sum of \$92,300 from the investment earnings on the bond proceeds  
8 deposited in the capital project funds for the series 2013B general obligation bonds, for  
9 payment of debt service and accrued interest on outstanding State of Alaska general  
10 obligation bonds, series 2013B;

11 (12) the amount necessary for payment of debt service and accrued interest on  
12 outstanding State of Alaska general obligation bonds, series 2013B, after the payment made in  
13 (11) of this subsection, estimated to be \$16,068,625, from the general fund for that purpose;

14 (13) the amount necessary for payment of debt service and accrued interest on  
15 outstanding State of Alaska general obligation bonds, series 2014A, estimated to be  
16 \$10,000,000, from the general fund for that purpose;

17 (14) the amount necessary for payment of trustee fees on outstanding State of  
18 Alaska general obligation bonds, series 2009A, 2010A, 2010B, 2012A, 2013A, 2013B, and  
19 2014A, estimated to be \$5,300, from the general fund for that purpose;

20 (15) the amount necessary for the purpose of authorizing payment to the  
21 United States Treasury for arbitrage rebate on outstanding State of Alaska general obligation  
22 bonds, estimated to be \$100,000, from the general fund for that purpose;

23 (16) if the proceeds of state general obligation bonds issued is temporarily  
24 insufficient to cover costs incurred on projects approved for funding with those proceeds, the  
25 amount necessary to prevent that cash deficiency, from the general fund, contingent on  
26 repayment to the general fund as soon as additional state general obligation bond proceeds  
27 have been received by the state; and

28 (17) if the amount necessary for payment of debt service and accrued interest  
29 on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in  
30 this subsection, the additional amount necessary to pay the obligations, from the general fund  
31 for that purpose.

(i) The following amounts are appropriated to the state bond committee from the specified sources and for the stated purposes, for the fiscal year ending June 30, 2015:

(1) the sum of \$4,055,000, from the International Airports Revenue Fund (AS 37.15.430(a)), for payment of principal and interest, redemption premium, and trustee fees, if any, associated with the early redemption of international airports revenue bonds authorized by AS 37.15.410 - 37.15.550;

(2) the amount necessary for debt service on outstanding international airports revenue bonds, estimated to be \$5,200,000, from the collection of passenger facility charges approved by the Federal Aviation Administration at the Alaska international airports system;

(3) the amount necessary for debt service and trustee fees on outstanding international airports revenue bonds, estimated to be \$398,820, from the amount received from the United States Treasury as a result of the American Recovery and Reinvestment Act of 2009, Build America Bonds federal interest subsidy payments due on the series 2010D general airport revenue bonds;

(4) the amount necessary for payment of debt service and trustee fees on outstanding international airports revenue bonds, after payments made in (2) and (3) of this subsection, estimated to be \$41,079,115, from the International Airports Revenue Fund (AS 37.15.430(a)) for that purpose.

(j) The sum of \$21,416,474 is appropriated from the general fund to the Department of Administration for payment of obligations and fees for the following facilities for the fiscal year ending June 30, 2015:

FACILITY AND FEES	ALLOCATION
(1) Anchorage Jail	\$ 3,598,624
(2) Goose Creek Correctional Center	17,813,650
(3) Fees	4,200

(k) The sum of \$126,642,396 is appropriated to the Department of Education and Early Development for state aid for costs of school construction under AS 14.11.100 for the fiscal year ending June 30, 2015, from the following sources:

General fund	\$107,342,396
School Fund (AS 43.50.140)	19,300,000

(l) Amounts appropriated to the Alaska fish and game revenue bond redemption fund

(AS 37.15.770) during the fiscal year ending June 30, 2015, estimated to be \$5,500,000, are appropriated to the state bond committee for payment of debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds, and for early redemption of those bonds.

\* **Sec. 24. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts, designated program receipts under AS 37.05.146(b)(3), information services fund program receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the Alaska marine highway system fund under AS 19.65.060(a), receipts of the University of Alaska under AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations under AS 37.05.146(c)(21), and receipts of the Alaska Aerospace Corporation, that are received during the fiscal year ending June 30, 2015, and that exceed the amounts appropriated by this Act, are appropriated conditioned on compliance with the program review provisions of AS 37.07.080(h).

(b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that are received during the fiscal year ending June 30, 2015, exceed the amounts appropriated by this Act, the appropriations from state funds for the affected program shall be reduced by the excess if the reductions are consistent with applicable federal statutes.

(c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that are received during the fiscal year ending June 30, 2015, fall short of the amounts appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall in receipts.

\* **Sec. 25. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection that are collected during the fiscal year ending June 30, 2015, estimated to be \$24,800, are appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

(1) fees collected under AS 18.50.225, less the cost of supplies, for the issuance of heirloom birth certificates;

(2) fees collected under AS 18.50.272, less the cost of supplies, for the issuance of heirloom marriage certificates;

(3) fees collected under AS 28.10.421(d) for the issuance of special request Alaska children's trust license plates, less the cost of issuing the license plates.

(b) An amount equal to 20 percent of the revenue collected under AS 43.20.030(c), not to exceed \$50,000,000, is appropriated from the general fund to the community revenue sharing fund (AS 29.60.850).

(c) The amount of federal receipts received for disaster relief during the fiscal year ending June 30, 2015, estimated to be \$9,000,000, is appropriated to the disaster relief fund (AS 26.23.300(a)).

(d) The sum of \$5,000,000 is appropriated from the general fund to the disaster relief fund (AS 26.23.300(a)).

(e) If the balance of the oil and gas tax credit fund (AS 43.55.028) is insufficient to purchase transferable tax credit certificates issued under AS 43.55.023 and production tax credit certificates issued under AS 43.55.025 that are presented for purchase, the amount by which the tax credit certificates presented for purchase exceed the balance of the fund, estimated to be \$450,000,000, is appropriated from the general fund to the oil and gas tax credit fund (AS 43.55.028).

(f) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year ending June 30, 2014, estimated to be \$50,000, is appropriated to the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

(g) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an amount equal to the amount drawn from the reserve is appropriated from the general fund to the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

(h) The sum of \$9,246,360 is appropriated to the Alaska clean water fund (AS 46.03.032(a)) for the Alaska clean water loan program from the following sources:

Alaska clean water fund revenue bond receipts	\$1,594,200
Federal receipts	7,652,160

(i) The sum of \$7,494,690 is appropriated to the Alaska drinking water fund (AS 46.03.036(a)) for the Alaska drinking water loan program from the following sources:

Alaska drinking water fund revenue bond receipts	\$1,684,200
Federal receipts	5,810,490

(j) The amount required for payment of debt service, accrued interest, and trustee fees

1 on outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30, 2015,  
2 estimated to be \$4,959,750, is appropriated from the Alaska sport fishing enterprise account  
3 (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and game  
4 revenue bond redemption fund (AS 37.15.770) for that purpose.

5 (k) After the appropriations made in sec. 15(b) of this Act and (j) of this section, the  
6 remaining balance of the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish  
7 and game fund (AS 16.05.100), estimated to be \$540,250, is appropriated from the Alaska  
8 sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100)  
9 to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) for early  
10 redemption of outstanding sport fish hatchery revenue bonds for the fiscal year ending  
11 June 30, 2015.

12 (l) If the amounts appropriated to the Alaska fish and game revenue bond redemption  
13 fund (AS 37.15.770) in (j) of this section are less than the amount required for the payment of  
14 debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue  
15 bonds for the fiscal year ending June 30, 2015, federal receipts equal to the lesser of  
16 \$2,024,063 or the deficiency balance, estimated to be zero, are appropriated to the Alaska fish  
17 and game revenue bond redemption fund (AS 37.15.770) for the payment of debt service,  
18 accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds for the  
19 fiscal year ending June 30, 2015.

20 (m) The amount received under AS 18.67.162 as program receipts, estimated to be  
21 \$34,000, including donations and recoveries of or reimbursement for awards made from the  
22 crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2015,  
23 is appropriated to the crime victim compensation fund (AS 18.67.162).

24 (n) The sum of \$1,502,700 is appropriated from that portion of the dividend fund  
25 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a  
26 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to  
27 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim  
28 compensation fund (AS 18.67.162).

29 (o) An amount equal to the interest earned on amounts in the election fund required  
30 by the federal Help America Vote Act, estimated to be \$35,000, is appropriated to the election  
31 fund for use in accordance with 42 U.S.C. 15404(b)(2).



\* **Sec. 26. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are appropriated as follows:

(1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to AS 37.05.530(g)(1) and (2); and

(2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost equalization and rural electric capitalization fund (AS 42.45.100(a)), according to AS 37.05.530(g)(3).

(b) The loan origination fees collected by the Alaska Commission on Postsecondary Education for the fiscal year ending June 30, 2015, are appropriated to the origination fee account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska Student Loan Corporation for the purposes specified in AS 14.43.120(u).

(c) The sum of \$1,202,568,100 is appropriated from the general fund to the public education fund (AS 14.17.300).

(d) The following amounts are appropriated to the oil and hazardous substance release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release prevention and response fund (AS 46.08.010(a)) from the sources indicated:

(1) the balance of the oil and hazardous substance release prevention mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2014, estimated to be \$2,700,000, not otherwise appropriated by this Act;

(2) the amount collected for the fiscal year ending June 30, 2014, estimated to be \$6,700,000, from the surcharge levied under AS 43.55.300.

(e) The following amounts are appropriated to the oil and hazardous substance release response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention and response fund (AS 46.08.010(a)) from the following sources:

(1) the balance of the oil and hazardous substance release response mitigation account (AS 46.08.025(b)) in the general fund on July 1, 2014, estimated to be \$700,000, not otherwise appropriated by this Act;

(2) the amount collected for the fiscal year ending June 30, 2014, from the

1 surcharge levied under AS 43.55.201, estimated to be \$1,700,000.

2 (f) The interest earned during the fiscal year ending June 30, 2015, by the Alaska  
3 marine highway system fund (AS 19.65.060(a)), estimated to be \$88,700, is appropriated to  
4 the Alaska marine highway system fund (AS 19.65.060(a)). It is the intent of the legislature  
5 that the interest earned on the balance of the Alaska marine highway system fund  
6 (AS 19.65.060(a)) be accounted for separately from the program receipts from vessel  
7 operations.

8 (g) The sum of \$20,000,000 is appropriated from the general fund to the renewable  
9 energy grant fund (AS 42.45.045(a)).

10 (h) The sum of \$39,921,078 is appropriated from the general fund to the regional  
11 educational attendance area and small municipal school district school fund  
12 (AS 14.11.030(a)).

13 (i) The interest earned during the fiscal year ending on June 30, 2015, by the regional  
14 educational attendance area and small municipal school district school fund  
15 (AS 14.11.030(a)), estimated to be \$75,000, is appropriated to the regional educational  
16 attendance area and small municipal school district school fund (AS 14.11.030(a)).

17 (j) The unexpended and unobligated balance on June 30, 2014, estimated to be  
18 \$6,700,000, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in  
19 the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean  
20 water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water  
21 administrative fund (AS 46.03.034).

22 (k) The unexpended and unobligated balance on June 30, 2014, estimated to be  
23 \$3,600,000, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2))  
24 in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska  
25 drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking  
26 water administrative fund (AS 46.03.038).

27 (l) The amount equal to the revenue collected from the following sources during the  
28 fiscal year ending June 30, 2015, estimated to be \$888,000, is appropriated to the fish and  
29 game fund (AS 16.05.100):

30 (1) range fees collected at shooting ranges operated by the Department of Fish  
31 and Game (AS 16.05.050(a)(15)), estimated to be \$425,000;

(2) receipts from the sale of waterfowl conservation stamp limited edition prints (AS 16.05.826(a)), estimated to be \$5,000;

(3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)), estimated to be \$83,000; and

(4) fees collected at boating and angling access sites managed by the Department of Natural Resources, division of parks and outdoor recreation, under a cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$375,000.

(m) The balance of the mine reclamation trust fund income account (AS 37.14.800(a)) on June 30, 2014, and money deposited in that account during the fiscal year ending June 30, 2015, estimated to be \$50,000, are appropriated to the mine reclamation trust fund operating account (AS 37.14.800(a)).

\* **Sec. 27. RETIREMENT SYSTEM FUNDING.** The sum of \$5,241,619 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the judicial retirement system for the purpose of funding the judicial retirement system under AS 22.25.046 for the fiscal year ending June 30, 2015.

\* **Sec. 28. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments for public officials, officers, and employees of the executive branch, Alaska Court System employees, employees of the legislature, and legislators and to implement the terms for the fiscal year ending June 30, 2015, of the following collective bargaining agreements:

- (1) Public Employees Local 71, for the labor, trades and crafts unit;
- (2) Teachers' Education Association of Mt. Edgecumbe;
- (3) Alaska Correctional Officers Association, representing the correctional officers unit;
- (4) Confidential Employees Association, for the confidential unit;
- (5) Alaska Public Employees Association, for the supervisory unit;
- (6) Alaska State Employees Association, for the general government unit.

(b) The operating budget appropriations made to the University of Alaska in sec. 1 of this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30, 2015, for university employees who are not members of a collective bargaining unit and to implement the terms for the fiscal year ending June 30, 2015, of the following collective

bargaining agreements:

(1) University of Alaska Federation of Teachers;

(2) Fairbanks Firefighters Union, IAFF Local 1324;

(3) United Academics - American Association of University Professors,  
American Federation of Teachers.

(c) If a collective bargaining agreement listed in (a) of this section is not ratified by the membership of the respective collective bargaining unit, the appropriations made in this Act applicable to the collective bargaining unit's agreement are reduced proportionately by the amount for the collective bargaining agreement, and the corresponding funding source amounts are reduced accordingly.

(d) If a collective bargaining agreement listed in (b) of this section is not ratified by the membership of the respective collective bargaining unit and approved by the Board of Regents of the University of Alaska, the appropriations made in this Act applicable to the collective bargaining unit's agreement are reduced proportionately by the amount for the collective bargaining agreement, and the corresponding funding source amounts are reduced accordingly.

\* **Sec. 29. SHARED TAXES AND FEES.** (a) The amount necessary to refund to local governments and other entities their share of taxes and fees collected in the listed fiscal years under the following programs is appropriated from the general fund to the Department of Revenue for payment to local governments and other entities in the fiscal year ending June 30, 2015:

REVENUE SOURCE	FISCAL YEAR COLLECTED	ESTIMATED AMOUNT
Fisheries business tax (AS 43.75)	2014	\$25,400,000
Fishery resource landing tax (AS 43.77)	2014	6,700,000
Aviation fuel tax (AS 43.40.010)	2015	200,000
Electric and telephone cooperative tax (AS 10.25.570)	2015	4,100,000
Liquor license fee (AS 04.11)	2015	900,000
Cost recovery fisheries (AS 16.10.455)	2015	1,500,000

(b) The amount necessary to pay the first seven ports of call their share of the tax

collected under AS 43.52.220 in calendar year 2014 according to AS 43.52.230(b), estimated to be \$11,200,000, is appropriated from the commercial vessel passenger tax account (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal year ending June 30, 2015.

\* **Sec. 30. AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009.** (a) The unexpended and unobligated balance on June 30, 2014, of federal funding available under P.L. 111-5 (American Recovery and Reinvestment Act of 2009) and appropriated to the Department of Education and Early Development is reappropriated to the Department of Education and Early Development for the administration and operation of departmental programs, for the fiscal year ending June 30, 2015.

(b) The unexpended and unobligated balance on June 30, 2014, of federal funding available under P.L. 111-5 (American Recovery and Reinvestment Act of 2009) and appropriated to the Department of Health and Social Services is reappropriated to the Department of Health and Social Services for the administration and operation of departmental programs, for the fiscal year ending June 30, 2015.

\* **Sec. 31. RATIFICATIONS OF SMALL AMOUNTS IN STATE ACCOUNTING SYSTEM.** The appropriation to each department under this Act for the fiscal year ending June 30, 2015, is reduced to reverse negative account balances in amounts of \$1,000 or less for the department in the state accounting system for each prior fiscal year in which a negative account balance of \$1,000 or less exists.

\* **Sec. 32. STATUTORY BUDGET RESERVE FUND.** If the unrestricted state revenue available for appropriation in the fiscal year ending June 30, 2015, is insufficient to cover general fund appropriations made for the fiscal year ending June 30, 2015, the amount necessary to balance revenue and general fund appropriations or to prevent a cash deficiency in the general fund is appropriated from the budget reserve fund (AS 37.05.540(a)) to the general fund.

\* **Sec. 33. LAPSE OF APPROPRIATIONS.** The appropriations made in secs. 8(c), 9, 10(b), and 25 - 27 of this Act are for the capitalization of funds and do not lapse.

\* **Sec. 34. RETROACTIVITY.** The appropriation made in sec. 12(h)(1) of this Act and those portions of the appropriations made in sec. 1 of this Act that appropriate either the unexpended and unobligated balance of specific fiscal year 2014 program receipts or the

1 unexpended and unobligated balance on June 30, 2014, of a specified account are retroactive  
2 to June 30, 2014, solely for the purpose of carrying forward a prior fiscal year balance.

3 \* **Sec. 35.** Sections 30 and 34 of this Act take effect June 30, 2014.

4 \* **Sec. 36.** Section 26(c) of this Act takes effect December 1, 2014.

5 \* **Sec. 37.** Except as provided in secs. 35 and 36 of this Act, this Act takes effect July 1,  
6 2014.