

DRAFT

FISCAL NOTE

STATE OF ALASKA
2014 LEGISLATIVE SESSION

Bill Version CSHB220(FIN)
Fiscal Note Number _____
() Publish Date _____

Identifier (file name) HB220CS(FIN)-EED-SSA-3-18-14-DRAFT Dept. Affected Education & Early Development
Title Repeal Secondary School Exit Exam Appropriation Teaching and Learning Support
Allocation Student and School Achievement
Sponsor Representative Higgins
Requester House Finance Committee OMB Component Number 2796

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY15 Appropriation Requested	Included in Governor's FY15 Request	Out-Year Cost Estimates				
			FY16	FY17	FY18	FY19	FY20
OPERATING EXPENDITURES	FY15	FY15	FY16	FY17	FY18	FY19	FY20
Personal Services							
Travel							
Services	(2,751.4)	2,759.4	(2,759.4)	(2,759.4)	(2,759.4)	(2,759.4)	(2,759.4)
Commodities							
Capital Outlay							
Grants, Benefits							
Miscellaneous							
TOTAL OPERATING	(2,751.4)	2,759.4	(2,759.4)	(2,759.4)	(2,759.4)	(2,759.4)	(2,759.4)

FUND SOURCE		(Thousands of Dollars)					
1002	Federal Receipts						
1003	GF Match						
1004	GF	(2,751.4)	2,759.4	(2,759.4)	(2,759.4)	(2,759.4)	(2,759.4)
1005	GF/Prgm (DGF)						
1007	I/A Rcpts (Other)						
1156	Rcpt Svcs (DGF)						
		(2,751.4)	2,759.4	(2,759.4)	(2,759.4)	(2,759.4)	(2,759.4)

POSITIONS							
Full-time							
Part-time							
Temporary							

CHANGE IN REVENUES							

Estimated SUPPLEMENTAL (FY14) operating costs _____ (separate supplemental appropriation required)
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY15) costs _____ (separate capital appropriation required)
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes
If yes, by what date are the regulations to be adopted, amended, or repealed? 9/30/2014 Discuss details in analysis section.

Why this fiscal note differs from previous version (if initial version, please note as such)

This fiscal note reflects the changes in the CS for HB 220 by removing the transition language and instructing the department to conduct an outreach effort to contact all students who were otherwise qualified to receive a diploma, but did not because of failure to pass a portion or all of the HSGQE. The CS also changes the effective date of the bill.

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Approved by Mike Hanley
Division Commissioner

Phone 465-8686
Date/Time 3/18/14 8:30 AM
Date 3/18/2014

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FISCAL NOTE ANALYSIS

STATE OF ALASKA
2014 LEGISLATIVE SESSION

BILL NO. CSHB220(FIN)

Analysis

This legislation repeals the high school graduation requirement for passing a competency exam in reading, English, and mathematics.

The bill also requests the Department of Education & Early Development conduct an outreach effort to notify former students that they may request a high school diploma from their school district if they were otherwise qualified to receive a diploma, but did not because of failure to pass a portion or all of the HSGQE.

Notification of students who have not passed the HSGQE and received a certificate of achievement is estimated at \$8.0 (\$5000.00 for the design and 2 mail outs of student outreach materials for approximately 3,000 students). \$3000.00 for print ads in local newspapers throughout the state. This public awareness campaign would run through June 30, 2015.

The effective date of this legislation is immediate.

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