

Fiscal Note

State of Alaska
2014 Legislative Session

Bill Version: HB 373
Fiscal Note Number: _____
() Publish Date: _____

Identifier: HB373-DOA-DMV-03-14-2014
Title: 24/7 TESTING; IGNITION INTERLOCKS
Sponsor: JUDICIARY
Requester: House Judiciary

Department: Department of Administration
Appropriation: Motor Vehicles
Allocation: Motor Vehicles
OMB Component Number: 2348

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2015 Appropriation Requested	Included in Governor's FY2015 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2015	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Personal Services							
Travel							
Services	5.7						
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	5.7	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

1005 GF/Prgm	5.7						
Total	5.7	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues							
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Estimated SUPPLEMENTAL (FY2014) cost: 0.0 (separate supplemental appropriation required)
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2015) cost: 0.0 (separate capital appropriation required)
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version:

Not applicable, initial version.

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Agency: Department of Administration

Phone: (907)269-5574
Date: 03/14/2014 10:00 PM
Date: 03/14/14

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2014 LEGISLATIVE SESSION

BILL NO. HB 373

Analysis

This bill will create a new 24/7 program that will be run by the Department of Health and Social Services (DHSS). People who participate in the program may qualify to receive a limited license issued by DMV or the Court. Upon notification from DHSS, the DMV will be required to cancel the limited license of participants who fail to comply with the requirements of the 24/7 program. The person will then be required to use the traditional limited license and an ignition interlock device (IID).

Expenditures:

The DMV database will need to have additional programming to create a field for expiration dates for limited licenses related to the 24/7 program.

Estimated programming hours: 40

Cost per hour: \$143

Total programming cost: $40 \times \$143 = \$5,720$